

### PROVINCIAL HUMAN RESOURCE MANAGEMENT OFFICE

Government Center, Capitol Building Mankilam, Tagum City, Davao del Norte

### **WORKFORCE STATISTICAL DATA SUMMARY**

As of JULY 31, 2024

| EMPLOYMENT STATUS       | MALE  | FEMALE | TOTAL |
|-------------------------|-------|--------|-------|
| PLANTILLA PERSONNEL     |       |        | TOTAL |
| Permanent               | 413   | 370    | 783   |
| Temporary               | 6     | 0      | 6     |
| Coterminous             | 100   | 20     | 120   |
| Elective                | 11    | 5      | 16    |
| SUB TOTAL               | 530   | 395    | 925   |
| NON-PLANTILLA PERSONNEL |       |        |       |
| Casual                  | 440   | 247    | 687   |
| Job Order               | 815   | 492    | 1307  |
| Honorarium Paid         | 151   | 90     | 241   |
| Contract of Service     | 30    | 26     | 56    |
| SUB TOTAL               | 1,436 | 855    | 2,291 |
| GRAND TOTAL >>>         | 1,966 | 1,250  | 3,216 |

Prepared by:

NELDA D. RAMOS Administrative Officer IV Reviewed by:

MILA C. LAURENO, MHRM PG Assistant Department Head

NOTED:

PG Department Head &



### PROVINCIAL HUMAN RESOURCE MANAGEMENT OFFICE

Government Center, Capitol Building Mankilam, Tagum City, Davao del Norte

## **WORKFORCE STATISTICAL DATA**

### PER PLANTILLA

As of JULY 31, 2024

| 4<br>41<br>10<br>8<br>3<br>42 | 0 1 | 36   | Elective<br>1                                    | 41<br>41   | Permanent<br>4<br>38   | Coterminous<br>3  | Elective   | TOTAL 7  | GRAND TOTAL MALE AND FEMALE  |
|-------------------------------|-----|--|--|--|--|---|--|--|--|
| 41<br>10<br>8<br>3<br>42      | į.  |  | 1  | 41   | -  |   |  | 7  |  |
| 10<br>8<br>3<br>42            | į.  | 1  | 9.5  |  | 38   | 1   |  |  | 48   |
| 8<br>3<br>42                  | 1   | 1  | 9.5  | 40   |  |   |  | 39   | 80   |
| 3 42                          | 1   | 1  |  | 10   | 19   |   |  | 19   | 29   |
| 42                            |     |  |  | 10   | 3  |   |  | 3  | 13   |
|                               |     |  |  | 3  | 14   |   |  | 14   | 47   |
|                               |     | 7  |  | 42   | 15   |   |  |  | 17   |
| 4                             |     |  |  | 4  | 9  |   |  | 15   | 57   |
| 6                             |     | ·  |  | 6  | 26   |   |  | 9  | 13   |
| 2                             |     |  |  | 2  | 2  | 1   |  | 26   | 32   |
| 16                            |     |  |  | 16   | 17   | 1   |  | 3  | 5  |
|                               |     |  |  |  |  |   |  | 17   | 33   |
|                               |     |  |  |  |  |   |  |  | 27   |
|                               |     |  |  |  |  |   |  |  | 41   |
|                               |     |  |  |  |  |   |  |  | 23   |
|                               |     |  | 2 2  |  |  |   |  |  | 50   |
|                               |     |  |  |  |  |   |  | - +  | 15   |
|                               | E   |  |  |  |  |   |  |  | 23   |
|                               | 5   |  |  |  |  |   |  |  | 145  |
|                               |     |  |  |  |  |   |  | 2  | 5  |
|                               |     |  |  |  |  |   |  | 7  | 11   |
|                               |     | -  |  |  |  |   |  | 25   | 40   |
|                               |     |  |  |  | 36   |   |  | 36   | 48   |
|                               |     |  |  | 18   | 18   |   |  | 18   | 36   |
|                               |     |  |  | 6  | 1  |   |  | 1  | 7  |
| 10                            |     |  |  | 10   | 4 .  |   |  | 4  | 14   |
|                               |     | -  | 1  | 8  |  | 1   |  | 1  | 9  |
| 10                            |     | 56   | 9  |  |  | . 14  | 5  | 19   | 84   |
| 413                           | 6   | 100  | 11   | 10   | 10   |   |  | 10   | 20   |
|                               | 10  | 16 9 22 11 13 13 113 5 3 4 15 12 18 6 10 10 10 | 16 9 22 11 13 13 113 5 3 4 15 12 18 6 10 7 56 10 | 16 9 22 11 1 13 13 113 5 3 4 15 12 18 6 10 7 1 56 9 10 | 15     16       9     9       22     22       11     11       13     13       113     13       114     11       15     118       3     3       4     4       15     15       12     12       18     18       6     6       10     7       1     8       56     9       65     10 | 15     16       16     16       9     9       14     22       11     11       13     13       10     118       27     3       3     3       4     7       15     15       12     36       18     18       18     6       10     10       7     1       10     7       1     8       56     9       65 | 15     16     16     25       9     9     14       22     22     28       11     11     4       13     13     10       113     5     118     27       3     3     2       4     4     7       15     15     25       12     12     36       18     18     18       6     6     1       10     7     1     8     1       40     7     1     8     1       40     7     1     8     1       40     7     1     8     1       40     7     1     8     1       41     7     1     8     1       42     14     1     1 | 15       15       12         16       16       25         9       9       14         22       22       28         11       11       4         13       13       10         113       5       118       27         3       3       2         4       4       7       7         15       15       25       12         12       12       36       18         18       18       18       18         6       6       1       10       4         10       7       1       8       1       1         40       7       1       8       1       < | 15       15       12       12         16       16       25       25         9       9       14       14         22       22       28       28         11       11       4       4         13       13       10       10         113       5       118       27       27         3       3       2       2       2         4       4       7       7       7         15       25       25       25         12       36       36       36         18       18       18       18         6       1       1       1         10       10       4       4         7       1       8       1       1         10       10       10       10       10 |

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P.G. Assistant Department Head

NOTED:

P.G. Department Head



## PROVINCIAL HUMAN RESOURCE MANAGEMENT OFFICE

Government Center, Capitol Building Mankilam, Tagum City, Davao del Norte

## WORKFORCE STATISTICAL DATA CASUAL PERSONNEL

as of July 31 2024

| OFFICE   | MALE | FEMALE   | TOTAL         |
|--|------|--|---------------|
| pecial Projects and Programs   |      |  |               |
| Provincial Governor's Office   |      |  |               |
| - General Administration (Lumpsum) Salries & Wages Casual/Contractual  | 117  | 107  | 224           |
| - Commission on Election (Miscellanous General Public Services)  | 1    | 1  | 2             |
| - Anti-Criminality and Lawlessness Project - Provisional of Civil Security Program   | 10   | 0  | 10            |
| Services (Security Services)  - Anti-Criminality and Lawlessness Project - Support to PADAC/LAPDA, Balay   |      | , ·  | 10            |
| Silangan & SPEC- Other General Services  | 1    | 4  | 5             |
| - Conflict, Insurgency and Anti-Terrorism Project - Children in Conflict w/Law (Bahay  |      |  |               |
| Pag-asa)- Other General Services   | 8    | 3  | 11            |
| - Conflict, Insurgency and Anti-Terrorism Project - ECLIP, Operation of Balay  |      | <del>                                     </del> |               |
| Panaghiusa & CSAC- Other General Services  | 1    | 0  | 1             |
|  | 138  | 115  | 253           |
|  |      |  |               |
| Provincial Administrator's Office  |      |  | with the same |
| - Livelihood & Business Enterprise Creation Project (Other General Services)   | 1    | 0  | 1             |
| - Trade & Invesment Promotion, facilitation & Generation Project (Other General Services   | 0    | 0  | 0             |
| - Scholarship & Education Assistance Project - OGS   | 0    | 1  | 1             |
| - Maintenance & Operation of DavNor TechVoc Center Project - (Other General Servi  | 0    | 1  | 1             |
| - Employment Facilitation Project - (Other General Services)   | 2    | 0  | 2             |
| - Info System Development & Maintenance Project  | 8    | 5  | 13            |
| - IT Infra Development & Maintenance Project (Other General Services)  | 8    | 0  | 8             |
| The state of the s | 19   | 7  | 26            |
| Provincial Planning and Development Office   | 19   | '  | 20            |
| - General Administration (Other General Services)  | 4    | 0  | 4             |
| Provincial General Services Office   |      | 1  | 7             |
| - General Administration (Other Geneneral Services)  | 4    | -  | 40            |
| - General Administration (Janitorial Services)   | 10   | 6 4  | 10            |
| Solidar Marillino Ballott (Ballitottal Boll Vices)   | 14   | 10   | 24            |
| Provincial Social Welfare and Development Office   |      |  | -             |
| - Residential Care Facilities Project (Women Dev't Center) -Other General Services   | 0    | 7  | 7             |
| Provincial Health Office   |      | <del>'</del>                                     |               |
| - General Administration - Other Gen. Services   |      | 1  | 40            |
| - Maternal & Child Health Project - Other General Services   | 6    | 4  | 10            |
| - Drug Testing Laboratory Project - Other General Services   | 1    | 1  | 2             |
| - Water Bacteriology Project - Other General Services  | 0    | 1  | 1             |
|  | 1    | 0  | 1             |
| - Universal Health Care Project - Other General Services   | 2    | 0  | 2             |
| - LPRRC FOR Drugs & Alcohol Dependency - Other Gen. Services   | 4    | 6  | 10            |
| Provincial Agriculturist's Office  | 14   | 12   | 26            |
| - On Farm Research Project (Other General Services)  | 4    | 0  | 4             |
| - Agricultural Support Services Project (Other General Services)   | 0    | 1  | 1             |
| - Operation and Maintenance of Farm Machinery & Equipment (Other General   | 3    | 0  | 3             |
| - Agribusiness Development Project (Other General Services)  | 1    | 0  | 1             |
|  | 8    | 1 1  | 9             |
| Provincial Veterinarian's Office   |      |  | d whie        |
| - Livestock & Poultry Productions & Restocking Project (Other General Services)  | 2    | 4  | - 6           |
| - Rabies Control & Prevention Project  | 1    | 0  | 1             |
| - Animal Health Care & Disease Mgt. Project - Other General Services   | 1    | 0  | 1             |
|  | 4    | 4  | 8             |

| OFFICE   | MALE     | FEMALE | TOTAL    |
|--|----------|--------|----------|
| Special Projects and Programs  |          |        |          |
| Description of the state of the |          |        |          |
| Provincial Environment & Natural Resources Office  |          |        |          |
| - Tree Plantation Project (Environment/Sanitary Services)  | 2        | 0      | 2        |
| - Integrated Waste Disposal Mgt. Systems Project - Environment/Sanitary Services   | 1        | 0      | 1        |
| - Land Surveying and Mapping Project (Environment/Sanitary Services)   | 1        | 0      | 1        |
| - Pantaron Mountain Range Management Project (Environment/Sanitary Services)   |          |        |          |
| - Cave Management Project (Environment/Sanitary Services)  | 0        | 0      | 2        |
| - Solid Waste Education & Enforcement Project  | 1        |        | 1        |
| - Mineral Resources Mgt. Project - Environment/Sanitary Services   |          | 1      | 2        |
| Minister Resources Mgt. 1 Toject - Environment/Sanitary Services   | 1        | 0      | 1        |
|  | 8        | 2      | 10       |
| Provincial Engineer's Office   |          |        |          |
| - Motorpool General Administration - (Lumpsum) Salaries & Wages -  | 21       | 4      | 25       |
| - General Administration –Other General Services   | 4        | 2      | 6        |
| - Engineering & Infrastructure PDPM - Other General Services   | 15       | 10     | 25       |
| - Engineering & Infrastructure QACD - Other General Services   | 8        | 1      | 9        |
| - Engineering & Infrastructure -1st Engineering District - Other General Services  | 48       | 7      | 55       |
| - Engineering & Infrastructure -2nd Engineering District – Other General Services  | 36       | 1      | 37       |
| A STATE OF THE STA | 132      | 25     | 157      |
| Provincial Economic Enterprise Development Office  |          |        |          |
| - RCPC/CHB MAKING-Salaries & Wages - Casual/Contractual  | _        |        |          |
| - Blood Center - Other General Services  | 7        | 0      | 7        |
| -Davao del Norte Hospital (Kapalong Zone) - Other General Services   | 1        | 2      | 3        |
| -Davao del Norte Hospital (Carmen Zone)- Other General Services  | 13<br>13 | 9      | 37       |
| -Davao del Norte Hospital (Island Garden City of Samal Zone)- Other General  | 12       | 2      | 22<br>14 |
| en de de la coma de como como como como como como como com   | 46       | 37     | 83       |
| /ICE GOVERNOR'S OFFICE   |          |        |          |
| - Salaries & Wages - Casual/Contractual  | 9        | 7      | 16       |
| - Legislative Research Program (Other General Services)  | 30       | 17     | 47       |
|  | 39       | 24     | 63       |
| SANGGUNIANG PANLALAWIGAN OFFICE  |          |        |          |
| - Legislative -Salaries & Wages - Casual/Contractual   | 7        | 2      | 9        |
| DFFICE OF THE SECRETARY TO THE SANGGUNIAN  |          |        |          |
|  |          |        | 4.1      |
| - Legialative Backstopping Project - Other General Services  | 7        | 1 -    | 8        |
| GRAND TOTAL >>>>   | 440      | 247    | 687      |

Prepared by:

Reviewed by:

NELDA D. RAMOS Administrative Officer IV

MILA C. LAURENO, MHRM PG Assistant Department Head

NOTED:

PG pepartment Head



# Republic of the Philippines Province of Davao del Norte PROVINCIAL HUMAN RESOURCE MANAGEMENT OFFICE Government Center, Capitol Building Mankilam, Lagum City, Davao del Norte

## **WORKFORCE STATISTICAL DATA JOB ORDER WORKERS**

as of July 31, 2024

| OFFICE  | MALE        | FEMALE | TOTAL    |
|---|-------------|--------|----------|
| Special Projects and Programs   |             |        |          |
| Provincial Governor's Office  |             |        |          |
| - MSSP General Services (Janitorial Services)   | 3           | 0      | 3        |
| - MSSP General Services (Other General Services)  | 86          | 74     | 160      |
| - PGO-Anti-Criminality & Lawlessness Project -Provision of CSS (Security Services)  | 20          | 2      | 22       |
| - PGO-Anti-Criminality & Lawlessness Project -Other General Srvices-LADPA/BALAY   |             |        |          |
| SILANGAN/SPECIAL DRUG EDUC. (JOB ORDER)  - Anti-Criminality & Lawlessness Projects - Other General Services- CICL -( Bahay pag-asa) - Job | 2           | 1      | 3        |
| - Anti-Criminality & Lawlessness Projects - Other General Services- CICL -( Banay pag-asa) - Jor<br>Order                                 | 1           | 4      |          |
| - PGO Conflict, Insurgency & Anti-Terrorism Project - Other Gen. Services (E-CLIP/Balay   | 1           | 1      | 2        |
| Panaghiusa & CSAC - (Job Order)   | 3           | 7      | 10       |
| - Gender and Development Project (GAD)  | 1 1         | 1      | 2        |
| - Conflict, Insurgency & Anti-Terrorism Project - DavNor Kaagapay (PAGRO)   | 3           | 4      | 7        |
| - Conflict, Insurgency & Anti-Terrorism Project - DavNor Kaagapay (PVO)   | 5           | 1      | 6        |
| - Conflict, Insurgency & Anti-Terrorism Project - DavNor Kaagapay (PENRO) -   |             |        |          |
| Environment/Sanitary Services   | 13          | 5      | 18       |
|   | 137         | 96     | 233      |
| Provincial Administrator's Office   |             | *      | 100      |
| - General Administration - OGS (MSSP-IT)  | 1           | 0      | 1        |
| - General Administration - OGS (MSSP-PDRRM)   | 3           | 2      | 5        |
| - General Administration - OGS (MSSP-DNIPC/CIDD)  | 13          | 3      | 16       |
| - General Administration - OGS (MSSP-PRC)   | 7           | 3      | 10       |
| - General Administration - OGS (MSSP-APA OPERATIONS)  | 1           | 2      | 3        |
| - General Administration - OGS (MSSP-APA ADMIN)   | -           |        |          |
| - General Administration - OGS (MSSP-AFA ADMIN)   | 1           | 1      | 2        |
|   | 2           | 1      | 3        |
| - Trade & Investment Promotion, Facilitation & Generation Project -(Other General Services)   | 0           | 2      | 2        |
| - Employment Facilitation Project - (Other General Services)  | 0           | 1      | 1        |
| - Basic Literacy Project - (Other General Services)   | 1           | 1      | 2        |
| - Marketing Promotion Project - OGS   | 1           | - 0    | 1        |
| - Micro, Small & Medium Enterprise (MSME) Project - Other General Services  | 0           | 1      | 1        |
|   | . 30        | 17     | 47       |
| Provincial Disaster Risk Reduction and Management Office  | 1           |        |          |
| - PDRRMD - DRR/CCA Promotion, Awareness & Advocacy Project - Support to OPCEN &   |             | -      |          |
| Training Center - OMOE  | 17          | 12     | 29       |
| - PDRRMD Emergency Response & Assistance Project - OMOE   | 2           | 1      | 3        |
| - PDRRMD Emergency Preparedness Project - DRRM in Health - Other Maintenance  | 1           | 5      | 6        |
| - PDRRMD Animal Health Care & Disease Mgt. Project - Other Maintenance & Operating  | -           | - 5    | 0        |
| Expenses  | 33          | 5      | 38       |
| - PDRRMO-DATA & Information Management Project - Other MOOE   | 1           | 0      | 1        |
|   | 54          | 23     | 77       |
| Provincial Planning & Development Office  |             |        | <u> </u> |
| - General Administration (Other General Services)   | 4           | 1      | 5        |
|   | <u> </u>    |        |          |
| Provincial Legal Office   | 1 1 1 1 1 1 |        |          |
| -Management Support Services Project (Job Order)  | 0           | 1      | 1        |
|   |             |        |          |
| Provincial Human Resource Management Office   |             |        |          |
| - General Admin Other General Services (MSSP)   | 1           | 4      | 5        |
| Provincial Accountant's Office  | 4           |        |          |
| - General Administration (Other General Services)   | 3           | 7      | 10       |
| Provincial Treasurer's Office   |             |        |          |
| - Management Support Services Project (Job Order)   | 3           | 2      | 5        |

| OFFICE Special Projects and Programs   | MALE | FEMALE | TOTAL    |
|--|------|--------|----------|
| Provincial Information, Communication and Knowledge Management Office  |      |        |          |
| - Management Support Services Project (Job Order)  | 10   | 2      | 12       |
| Provincial General Services Office   |      |        |          |
| - General Administration (Janitorial Services)   | 44   |        | 47       |
| - General Administration (Other General Services)  | 14   | 3      | 17       |
| - Beautification of Capitol Park and Plaza - Janitorial Services   | 3    | 1      | 4        |
| - General Admin. Other Gen. Services (MSSP)  | 7    | 3      | 10       |
| - Improvement of PGSO Multipurpose Bldg., Gov't. Center, Mankilam, Tagum City, DDN   |      |        |          |
| - Re-roofing of CSC Building, Government Center, Mankilam Tagum City, Davao del Norte  | 3    | 0      | 3        |
| - PGSO - Rehabilitation of PGSO Main Bldg., Roofing, Government Center, Mankilam, Tagum City,  |      | 0      | 3        |
| Davao del Norte  | 3    | 0      | 3        |
| - Improvement of PHRMO Bodega, PGSO Warehouse, Government Center, Mankilam, Tagum  |      | 1      |          |
| City, Davao del Norte  | 1    | 0      | 1        |
| -Installation of Street Lights with solar panels, Government Center, Mankilam, Tagum City, Davao   |      |        |          |
| el Norte - Improvement of PGSO Depot (Phase 2), Government Center, Mankilam, Tagum City, Davao del   | 1    | 0      | 1        |
| lorte  | 1    | 0      | 1        |
| - Improvement of PGSO Warehouse, Government Center, Mankilam, Tagum City   | 3    | 0      | 3        |
| - Rehabilitation of Concrete fence from OMMA/NCIP to PRC, Gov't. Center, Mankilam, TC, DDN   | 10   | 1      | 11       |
| Nonabilitation of Goldste lende from Civility Work to Fixe, Gov t. Genter, Markhalli, FG, BBN  | 54   | 8      | 62       |
| Provincial Health Office   | 34   | 0      | 02       |
| - General Administration (Other General Services)  | 2    | 0      | 2        |
| - Maternal & Child Health Care Project (Other General Services)  | 1    | 0      | 1        |
| - PHO- Trust Fund: Tuberculosis Implementation Framework Agreement (TIFA) TB Commitment  | -    |        | <u> </u> |
| Grant (TCG)-Other General Services   | 1    | 3      | 4        |
| - PHO-Gen. Admin. Other General Services (LPRRC)   | 9    | 4      | 13       |
| - PHO- Management Support Services Project - Other General Services  | 4    | 7      | 11       |
| Description of the Control Welfers and Description of the Control Cont | 17   | 14     | 31       |
| Provincial Social Welfare and Development Office   |      |        |          |
| - Residential Care Facilities Project  | 0    | 2      | 2        |
| - Crisis Intervention Project (Other General Services)   | 3    | 12     | 15       |
| - Community & Family Welfare Project   | 0    | 1      | 1        |
| - Management Support Services (Job Order)  | 5    | 2      | 7        |
| Provincial Agriculturistic Office  | 8    | 17     | 25       |
| Provincial Agriculturist's Office  |      |        |          |
| - Cereals Enhancement Project (Other General Services)   | 1    | 0      | 1        |
| - High Value Crops Development Project (Other General Services)  | 6    | 3      | 9        |
| - Agricultural Support Services Project (Other General Services)   | 4    | 3      | 7        |
| - Fishery Enhancement Project (Other General Services)   | 2    | 1      | 3        |
| - Agribusiness Development Project (Other General Services)  | 0    | 1      | 1        |
| - On Farm Research Project (Other General Services)  | 1    | 0      | 1        |
| - Australian Center for International Agricultural research (ACIAR) - Mango Project  | 1    | 0      | 1        |
| - Gen. Admin. Other General Services (MSSP)  | 16   | 14     | 30       |
|  | 31   | 22     | 53       |
| Provincial Veterinarian's Office   |      |        |          |
| - Livestock & Poultry Production & Restocking Project (Other General Services)   | 16   | 4      | 20       |
| - Animal Healthcare & Disease Mgt. Project (Other General Services)  | 2    | 1      | 3        |
| - Rabies Control & Prevention Projects (Other General Services)  | 2    | 1      | 3        |
| - Management Support Services Project - Other General Services   | 8    | 4      | 12       |
| DROUBLE THE THE TANK THE THE TANK THE T | 28   | 10     | 38       |
| PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE  |      | 1      | 554 24   |
| - Mineral Resources Mgt. Project (Environment/Sanitary Services)   | 7    | 1      | 8        |
| - Agroforestry Management Project (Environment/Sanitary Services)  | 1    | 2      | 3        |
| - Land Surveying and Mapping Project - Environment/Sanitary Services   | 0    | 2      | 2        |
| - Solid Waste Mgt. Educ & Enforcement Project (Environment/Sanitary Services)  | 1    | 1      | 2        |
| - Management Support Services Project - Other General Services   | 16   | 4      | 20       |
| PROVINCIAL ENGINEER'S OFFICE   | 25   | 10     | 35       |
| - Admin. General Administration - Other General Services   | 1    | 0      | 1        |
| - Motorpool Other General Services   | 26   | 0      | 26       |
| - Engineering & Infrastructure - QACD - Other General Services   | 0    | 1      | 1        |
| - Engineering & Infrastructure - PDPM - Other General Services   | 4    | 0      | 4        |
| - Repairs & Maintenance of Provincial Roads, Dist 1  | 41   | 0      | 41       |

| Special Projects and Programs  | MALE | FEMALE | TOTAL |
|--|------|--------|-------|
| - Engineering & Infrastructure – Other General Services, 1st Engineering District  |      |        |       |
| Linging a liliastructure – Other General Services, 2nd Engineering District  | 6    | 0      | 6     |
| - Construction of rainwater collector at Balai Lupowanan, Sitio Nasilaban, Palma Gil, Talaingod,   | 9    | 7      | 16    |
| DDN- DISTRICT  | 1    |        |       |
| - Desiltation of San Agustin - Nueva Fuerza-Mesaoy Creek (Phase II) New Corella, DDN District I  | 5    | 0      | 4     |
| - Construction of Child Development Center, Lower Mabini, Kapalong, DDN, District I  | 8    | 0      | 5     |
| - Improvement of Road & Drainage along New Visavas, Binancian Provil Road, Phase I. Aduncian   |      | 0      | 8     |
| DELT DISTINCT  | 10   | 0      | 10    |
| - Rehabilitation of Canatan Bridge, Brgy. Canatan, Asuncion, DDN - District I  | 10   | 0      | 10    |
| - CONTRUCTION OF 3 CLASSROOM BLDG., AT KAYLAWAN ELEM. SCHOOL, SITIO KAYLAWAN, STO. NINO, TALAINGOD, DDN - DISTRICT I   | 9    | 0      | 9     |
| - CONTRUCTION OF BALAI PIG IMMIMANAN AND GROUND DEVELOPMENT (RELOCATION  |      | -      |       |
| SITE) SITIO MESULONG, STO. NINO, TALAINGOD, DDN - DISTRICT I   | 19   | .0     | 19    |
| - Improvement of Access road to Guinobatan ES, Sitio Guinobatan, Brgy. Sto. Nino, Talaingod, DDN- District I   | 3    |        |       |
| - Renabilitation of Dujali -Balisong- Magupising Prov.   Road Bridge Approach ASB (Dhose 3) DE   |      | 0      | 3     |
| Edjan, BBN, District II  | 8    | 0      | 8     |
| - Construction of Child Development Center at Agman, Linao, San Isidro, DDN -District I  | 11   | 0      | 11    |
| - Construction of 2nd Engineering District Office New Site, Brgy., Tuganay, Carmen, DDN, District II   | 9    | 0      | 9     |
| - Contruction of PEO Sub-Office Commercial Bldg., (Phase 2), Brgy. Kinawitnon, IGACOS, DDN, District II  | 7    | 0      | 7     |
| - Construction of rainwater collector at Kabauyan tu Dibabawon, Sto. Niño, New Corella, DDN - District   |      | 0      | /     |
| I and the second | 4    | 0      | 4     |
| - Potable Water System at Barangay San Remegio, Kaputian (Level II WS) San Remegio, Kaputian Dist. IGACOS, DDN - District II   | 2    | 0      | 2     |
| - Road Opening of Tayapoc - Tagbitan-ag, Tagbitinao, Guillon, IGACOS, DDN District II  | 1    | 0      | 1     |
| - Repairs & Maintenance of Provincial Roads - District 2   | 3    | 0      | 3     |
| To be serviced by the service of the | 200  | 8      | 208   |
| Provincial Economic Enterprise Development Office  | 200  | 0      | 200   |
| - RCPC/CHB Making - Other General Services   | 11   | 0      | 11    |
| - Blood Center -Other General Services   | 3    | 1      | 4     |
| - PEEDO-Admin -Other General Services (MSSP)   | 1    | 1      | 2     |
| - Davao del Norte Hospital (Kapalong Zone) - General Administration(Other General Services)  | 30   | 68     | 98    |
| -Davao del Norte Hospital (Kapalong Zone) - General Administration (Janitorial Services)   | 13   | 5      | 18    |
| - Management Support Services - (Kapalong Zone) - Job Order  | 2    |        |       |
| -Davao del Norte Hospital (Carmen Zone) - General Administration(Other General Services) - DavNor  |      | 3      | 5     |
| Pharmacy   | 1    | 1      | 2     |
| -Davao del Norte Hospital (Carmen Zone) - General Administration(Other General Services)   | 28   | 66     | 94    |
| -Davao del Norte Hospital (Carmen Zone) - General Administration (Janitorial Services)   | 9    | -1     | 10    |
| - Management Support Services - (Carmen Zone) - Job Order  | 1    | 1      | 2     |
| -Davao del Norte Hospital ( IGACOS Zone) - General Administration(Other General Services)  | 25   | 65     |       |
| -Davao del Norte Hospital ( IGACOS Zone) - General Administration (Janitorial Services)  | 6    |        | 90    |
| - Management Support Services - (IGACOS Zone) - Job Order  | 0    | 5      | 11    |
|  | 424  | 1      | 2     |
| Provincial Sports and Youth Development Office   | 131  | 218    | 349   |
| - Management Support Services - PSYDO  | 10   | 3      | 13    |
| - General Administration -Janitorial Services  | 21   | 3      | 24    |
| Office of the Secretary to the Sanggunian  | 31   | 6      | 37    |
| - Legislative Backstopping Project (Other General Services)  | 0    | 0      | 0     |
| Sanggunian Panlalawigan Office   |      |        |       |
| - SPO - Legislation - Other General Services   | 48   | 26     | 74    |
| GRAND TOTAL >>>>   |      |        |       |
| SIMILD IDIAL >>>>  | 815  | 492    | 1307  |

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NELDA D. RAMOS Administrative Officer IV

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MILA C. LAURENO, MHRM PG Assistant Department Head



### PROVINCIAL HUMAN RESOURCE MANAGEMENT OFFICE

Government Center, Capitol Building Mankilam, Tagum City, Davao del Norte

## WORKFORCE STATISTICAL DATA HONORARIUM PAID WORKERS

as of July 31, 2024

| OFFICE   | MALE  | FEMALE | TOTAL |
|--|-------|--------|-------|
| Special Projects and Programs  |       |        |       |
| Provincial Governor's Office   |       |        |       |
| - MSSP (Other General Services)  | 8     | 10     | 18    |
| - Anti Criminality & Lawlessness Project - Provisional of Civil Security Program Services                        |       | 1 11/2 |       |
| (Security Services)  | 3     | 0      | 3     |
| - ALS- SUPPORT STAFF   | 0     | 1      | 1     |
| - SEF - ALS - INSTRUCTIONAL MANAGER  | 0     | 0      | 0     |
| - SEF - ARABIC LANGUAGE AND ISLAMIC VALUES TEACHER (ALIVE)   | 0     | 0      | 0     |
| - SEF - LOCAL SCHOOL BOARD (LSB) - Kapalong  | Ó     | 0      | 0     |
| - SEF - LOCAL SCHOOL BOARD (LSB) - Talaingod   | 0     | 0      | 0     |
| - SEF- DROP OUT REDUCTION PROGRAM - ADM ITINERANT TEACHER  | 0     | 0      | 0     |
| - SEF Provincial Madrasah Literacy Program (AZATIDZ)   | 53    | 38     | 91    |
| Davids in Land Off   | 64    | 49     | 113   |
| Provincial Legal Office - Management Support Service - Job Order   | ^     |        |       |
|  | 0     | 1      | 1     |
| - Conflict, Insurgency & Anti-Terrorism Project - Comp. Legal Assistance Project (CLAP) - Other General Services | 3     | 1      | 4     |
| Provincial Administrator's Office  | TA SE |        |       |
| Basic Literacy Project - OGS   | 0     | 6      | 6     |
| Provincial Environment & Natural Resources Office  |       | No.    |       |
| - Pantaron Mountain Range Management Project (Environment/Sanitary Services)                                     | 22    | 0      | 22    |
| Provincial Health Office   |       |        |       |
| - Prevention & Control of Non-Communicable Disease Project - Other Professional Services                         | 0     | 2      | 2     |
| - Prevention & Control of Communicable Disease Project - Other Professional Services                             | 1     | 1      | 2     |
| - Maternal and Child Health Care Project - Other Professional Services   |       |        |       |
|  | 0     | 1      | 1     |
| - Management Support Service - (Honorarium)  | 0     | 1      | 1     |
| PEEDO - Davao del Norte (Carmen Zone)  | 1     | 5      | 6     |
| - Management Support Services Project - (Honorarium)   |       |        |       |
| Management Support Services Project - (Honoranum)  | 1     | 0      | 1     |
| Provincial Agriculturist's Office  |       |        |       |
| - Management Support Service - (Honorarium)  | 1     | 0      | 1     |
| Vice Governor's Office   |       |        |       |
| -Legialative Research Program  | 59    | 28     | 87    |
| GRAND TOTAL >>>>   | 151   | 90     | 241   |

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## PROVINCIAL HUMAN RESOURCE MANAGEMENT OFFICE

Government Center, Capitol Building Mankilam, Tagum City, Davao del Norte

## WORKFORCE STATISTICAL DATA CONTRACT OF SERVICE WORKERS

as of July 31, 2024

| OFFICE   | MALE                                    | FEMALE    | TOTAL |
|--|---|-----------|-------|
| Special Projects and Programs  | *************************************** | I LIVIALL | TOTAL |
| Provincial Governor's Office   |   | 9 7 S     |       |
| - Socio-Cultural Program   | 1                                       | 0         | 1     |
| Provincial Economic Enterprise Development Office                          | 1                                       | 0         | 1     |
| -DDNH Kapalong Zone - General Administration (Other Professional Services) | 9                                       | 14        | 23    |
| -DDNH Carmen Zone - General Administration (Other Professional Services)   | 8                                       | 6         | 14    |
| -DDNH IGACOS Zone - General Administration (Other Professional Services)   | 11                                      | 5         | 16    |
| Provincial Health Office   | 28                                      | 25        | 53    |
| - DDNH LPRRC - General Administration (Other Professional Services)        | 1                                       | 1         | 2     |
| GRAND TOTAL >>>>   | 30                                      | 26        | 56    |

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PG Assistant Department Head

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