

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE QUARTER ENDING MARCH 31, 2019**

Province of Davao del Norte

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
TRUST FUND								
1. DOH-CENTER FOR HEALTH DEV'T.								
1.2. Filariasis Elimination Grant	Province Wide	1,250,000.00			95%	1,233,142.54		On going
2. PAMANA								
2.1. Rehab.of San Jose Sitio Mahayahay, Magwawa FMR	Sto. Tomas	15,000,000.00	06/07/2016	01/04/2017	98%	13,869,531.86		On going
2.3. Open.of Camansa-Sitio Bankawan-Binancian FMR	Asuncion	20,000,000.00	04/25/2016	01/11/2017	95%	19,576,395.89		On going
2.4. Concreting/Impvt of FMR from Linayapan-Malapanit-Dangulog Ph2, Brgy Sto.Nino	Talaingod	16,050,000.00	04/17/15	01/15/2016	95%	15,164,760.78		On going
2.5. Rehab/Impvt Prk 3 Palma Gil-Prk2 Tugas-Naseco FMR	Kapalong	50,500,288.95	07/07/16	04/04/2019	93%	54,797,795.53		On going
2.6. Const. of BIGA RCDG Bridges	Kapalong	24,959,503.45	07/01/16	09/27/2019	39%	3,743,925.52		On going
2.7. Opening/Impvt Mambing Brgy Cabidianaan FMR	New Corella	10,000,000.00	03/15/2016	09/02/2016	95%	9,328,117.06		On going
2.8. Construction of Food Grade Banana Flour Production Facility	Panabo City	3,000,000.00	07/03/2017	09/23/2017	100%	3,000,000.00		COMPLETED
2.9. Construction of Civic Center, Madaum	Tagum City	3,000,000.00	01/28/2018	09/24/2018	100%	2,400,000.00		Completed as per physical accomplishment. Financial documents still on process
2.10. Construction of Civic Center, San Isidro	Tagum City	2,000,000.00	07/05/2018	01/15/2019	100%	1,600,000.00		Completed as per physical accomplishment. Financial documents still on process

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3. Department of Agriculture								
3.1. Livestock Rehabilitation Program-Farmers hit by Typhoon Pablo	Provincewide	7,631,000.00	09/06/2013	12/31/2014	93.00%	7,257,798.96		On going
3.2. Strengthening of Agricultural and Fishery (AFC) in DDN	Provincewide	487,500.00	02/01/2014	12/31/2017	81%	341,584.50		On going
3.7. Concreting of Magupising-Cabay-angan Dujali FMR, B.E Dujali	Dujali	18,029,676.06	10/07/2016	12/31/2017	80%	9,684,340.81		On going
3.8. Vermi Cast Production Facilities	Panabo City	1,500,000.00	07/03/2017	08/23/2017	100%	1,500,000.00		COMPLETED
4. PRDP								
4.1. Rehab. Of Brgy Little Panay-Katipunan-Kasilak FMR	Panabo City	62,092,654.05	09/20/2015	10/09/2016	99%	61,935,800.09		On going
4.2. Conc. Of New Visayas-Binancian FMR	Asuncion	86,500,370.47	10/18/2015	11/13/2016	88%	74,745,852.76		On going
4.4. Rehab.of Capungagan-Boundary, San Miguel FMR Kapalong	Kapalong	108,303,841.70	04/06/2016	08/28/2019	72%	85,849,666.09		On going
4.5. Rehab.of Esperanza-Poblacion Sto.Tomas FMR	Sto. Tomas	117,410,426.30	03/22/2017	07/22/2019	85%	81,630,134.36		On going
4.6. Rehab.of Sto. Niño Igangon FMR	San Isidro	81,816,698.08	03/21/2016	10/13/2017	64%	42,350,748.32		On going
4.7. Rehab.of Pob.Limbaan-Suason-Macgum FMR	New Corella	205,202,114.16	04/08/2016	06/14/2020	50%	53,296,587.26		On going

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4.8. Cacao Production and Beans Marketing	Kapalong	24,009,000.00	06/15/2017	02/15/2018	39%	9,578,000.00		On going
5. ACIAR								
5.1. Integrated Management of Fusarium Wilt of Bananas	Provincewide	2,076,586.39	October 2014	2017	97%	1,944,967.34		On going
5.2. Research and Development of Integrated Crop Management for Mango	Provincewide	4,345,117.19	October 2014	2017	83%	3,332,067.92		On going
6. LGSF-CMGP								
6.1. Impv't. of Maligaya- New Camiling Prov'l. Road w/ Bridge Component	Carmen	50,101,614.08	12/18/2017	06/05/2019	62%	34,119,199.18		On going
6.2. Road Upgrading of Anahaw- Maligaya Provincial Road	Carmen	87,202,251.00	12/17/2017	09/12/2018	92%	85,188,490.82		On going
6.3. Road Upgrading of Prk. Narafil- Barangay Site Magupising Provincial Road		78,228,121.56	03/22/2017	07/22/2019	92%	45,373,312.43		On going
6.4. Road Upgrading of Fdr. Rd. 3 Kimamon-Luna Prov'l. Road	Sto. Tomas	119,901,954.82	12/29/2017	01/23/2019	87%	73,184,153.97		On going
6.5. Road Upgrading of Dagohoy- Daligidigon Prov'l. Road	Talaingod	58,048,310.68	01/05/2018	03/23/2019	59%	41,449,976.72		On going
6.6. Road Upgrading of Km. 9 Sagayen-Sawata	San Isidro	139,761,975.14	10/01/2018	08/22/2019	36%	63,100,753.17		On going
6.7. Road Upgrading of San Vicente- Butay Provincial Road		19,949,581.18	11/19/2018	06/08/2019	35%	3,004,542.44		On going
7. OPAPP-PAMANA								
7.1. Construction of Tribal Hall, Brgy. Sto. Niño	Talaingod	500,000.00	11/08/2018	01/16/2019	56%	384,672.25		On going
7.2. Construction of PWS Level II in Sitio Sambayon, Suaon	Kapalong	1,000,000.00	11/16/2018	01/24/2019	100%	807,974.53		Completed as per physical accomplishment. Financial documents still on process

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7.3. Const. of Processing and Bagsakan Center, Palma Gil, Talaingod	Talaingod	2,500,000.00	02/02/2019	05/12/2019	20%	138,339.66		On going
7.4. Const. of Processing and Bagsakan Center, Brgy. Gupitan, Kapalong	Kapalong	2,500,000.00	02/12/2019	05/12/2019	3%	156,190.00		On going
7.5. Construction of PWS Level II in Sitio Sto. Niño, Talaingod	Talaingod	1,000,000.00	02/24/2019	03/15/2019	80%	553,989.97		On going
7.6. Construction of Tribal Hall, Brgy. Gupitan, Kapalong	Kapalong	500,000.00	11/08/2018	05/19/2019	38%	295,408.49		On going
7.7. Const. of Processing and Bagsakan Center, Brgy. Sto. Niño, Talaingod	Talaingod	2,500,000.00	08/18/2018	05/12/2019	20%	156,510.16		On going
7.8. Const. of Processing and Bagsakan Center, Brgy. Gupitan, Kapalong	Kapalong	2,500,000.00	08/18/2018	05/12/2019	15%	156,190.00		On going
7.9. Construction of PWS Level II, Prk. 1, Dago hoy, Talaingod	Talaingod	1,000,000.00	11/12/2018	05/07/2019	25%	570,084.88		On going
7.10. Construction of Tribal Hall, Carmen	Carmen	500,000.00	03/18/2019	05/18/2019	13%	307,404.00		On going

Summary:

Donor Agency	Downloaded	Obligation	Balance
DOH	P 1,250,000.00	P 1,233,142.54	P 16,857.46
PAMANA	144,509,792.40	123,480,526.64	21,029,265.76
DA-RFU XI	27,648,176.06	18,783,724.27	8,864,451.79
PRDP	685,335,104.76	409,386,788.88	275,948,315.88
ACIAR	6,421,703.58	5,277,035.26	1,144,668.32
LGSF-CMGP	553,193,808.46	345,420,428.73	207,773,379.73
OPAPP-PAMANA	14,500,000.00	3,526,763.94	10,973,236.06
TOTAL	P 1,432,858,585.26	907,108,410.26	525,750,175.00


We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

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SERLINDA C. ATAKE, CPA, MBA
Provincial Accountant


HERMINIA C. PERALTA, CPA
Asst. P.G. Department Head
Asst. Provincial Accountant

ANTONIO RAFAEL G. DEL ROSARIO
Governor

By the Authority of the Governor:


SAMSON J. SANCHEZ, MPA, CSEE
Provincial Administrator