

PROVINCE OF DAVAO DEL NORTE
ACCOMPLISHMENT REPORT
As of Sept 15, 2019

SECTOR: ECONOMIC (INFRASTRUCTURE DEV'T. PROGRAM)
OFFICE/AGENCY: PROVINCIAL ENGINEER'S OFFICE
ON-GOING PROJECTS 1st DISTRICT

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment		REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) Duration	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) Revised Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual	a) Generated # of Persons b) Man-days				
20% Development Fund CY 2017 STIMULUS PROJECTS CY 2017 ASUNCION													
1 Construction of Water Reservoir & Purchase of P.E. Pipelines, Sagayen, Asuncion	Water System		MEO	a) 500,000.00 b) - c) MEO d) -	a) 12/28/17 b) 11/15/18 c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) 90.00% b) - c) 90.00% d) -	a) - b) -				Suspended due to non availability of water source during drilling. Find another location. Fund already transferred at Municipality of Asuncion with Check No. 2445174 and OR # 9238468.
NEW CORELLA													
1 Road Rehabilitation at Prk. 1-Prk. 5, Sta. Fe, New Corella	Road		MEO	a) 500,000.00 b) - c) MEO d) -	a) 11/29/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) - d) -	a) - b) -				Fund already transferred at Municipality of New Corella with Check No. 2445213 and OR # 8592072, dated March 13, 2018. Waiting for availability of Bulldozer
TAGUM CITY													
1 Construction of Multi-Purpose GYM at Mangga E/S, Visayan Village, Tagum City	Bldg.		-	a) 500,000.00 b) - c) - d) -	a) 11/29/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) - d) -	a) - b) -				For AIP amendment due to change of priority. Last priority recommended was Const. of Drainage (Box Culvert) at Purok Sampaguita but funded and implemented by the City of Tagum. Waiting for new project priority
KAPALONG													
1 Impvt. of Brgy. Hall, Sua-on, Kapalong	Bldg.		-	a) 500,000.00 b) - c) - d) -	a) 02/13/18 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) - d) -	a) - b) -				For AIP Amendment
2 Construction of Solar Drier, Semong, Kapalong	Solar Drier		-	a) 500,000.00 b) - c) - d) -	a) 12/28/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) - d) -	a) - b) -				For AIP Amendment
3 Construction of Multi-Purpose Pavement, Florida, Kapalong	MPP		-	a) 500,000.00 b) - c) - d) -	a) 12/28/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) - d) -	a) - b) -				For AIP Amendment
4 Construction of Concrete Bleacher, Tiburcia, Kapalong	Bleacher		-	a) 500,000.00 b) - c) - d) -	a) 12/07/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) - d) -	a) - b) -				For AIP Amendment
5 Mainline Pipes for PWS, Mabantao, kapalong	Water System		-	a) 500,000.00 b) - c) - d) -	a) 12/07/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) - d) -	a) - b) -				To change priority but not yet submitted new resolution c/o Engr. Amario. Note: Previous project was funded by LGU
6 Impvt. of Covered Court, Pag-Asa, Kapalong	Court		-	a) 500,000.00 b) - c) - d) -	a) 12/07/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) - d) -	a) - b) -				For AIP Amendment
7 Covered Court Bleacher, Katipunan, Kapalong	Bleacher		-	a) 500,000.00 b) - c) - d) -	a) 12/07/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) - d) -	a) - b) -				For AIP Amendment
8 Improvement of Gabuyan Covered Court, Brgy. Gabuyan, Kapalong	Court		Admin	a) 500,000.00 b) - c) PEO d) -	a) 12/07/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) - d) -	a) - b) -				For AIP Amendment
TALAINGOD													
1 Const. of Covered Court Bleacher, Palma Gil, Talaingod	Elect.		Barangay	a) 500,000.00 b) - c) - d) -	a) 12/28/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) - d) -	a) - b) -				Fund already transferred at municipality of Talaingod with Check No. 2445181 and OR # 7955667, dated March 16, 2018. Amended from Electrification @ Prk. 1A-Prk. 5A
2. Const./Rehab./Comp. of Various Gov't. Bldgs. Struct., Fac. (Provincewide)	Bldg.		Admin	a) 9,000,000.00 b) Foronda/Ababon c) PEO d) -									Investigation/Inspection of priority projects
2.1 Rehab. Of PEO Training Center (PDPM), Mankilam, Tagum City (Part of P803,000.00)(20% DF CY 2018-P326,124.00)	Bldg.		Admin	a) 476,876.00 b) Chua c) PEO d) -	a) 02/12/19 b) - c) - d) -	e) - f) - g) -	a) 476,876.00 b) 476,876.00 c) -	a) - b) - c) - d) -	a) - b) -				For implementation Waiting for the delivery of Cement
2.2 Repair/Rehab. Of PEO Building (Motorpool), Mankilam, Tagum City	Bldg.		Admin	a) 1,800,000.00 b) Chua c) PEO d) 160 CD	a) 07/31/18 b) 03/04/19 c) 08/10/19 d) -	e) - f) - g) -	a) 1,800,000.00 b) 1,800,000.00 c) 1,481,510.07	a) 62.23% b) - c) 100.00% d) 37.77%	a) 5 b) 105				Completed based on POW. Financial Documents on process
2.3 Improvement of Garciaville Day Care Center, Mankilam, Tagum City	Bldg.		Admin	a) 330,000.00 b) - c) PEO d) -	a) 11/06/18 b) 09/02/19 c) 10/11/19 d) -	e) - f) - g) -	a) 330,000.00 b) 330,000.00 c) -	a) 28.26% b) - c) 30.20% d) 1.94%	a) 3 b) 90				On-going
3. Rural Electrification (Provincewide)													
3.1 Electrification of Purok 1-4, Sta. Cruz, New Corella	Elect.		Admin	a) 2,500,000.00 b) - c) - d) -	a) 02/04/19 b) - c) - d) -	e) - f) - g) -	a) 2,500,000.00 b) 2,500,000.00 c) -	a) - b) - c) - d) -	a) - b) -				P.O on Process
Supplemental Budget # 1 CY 2015													
1. Proposed Davao del Norte Tourism Billboard Brgy. Lasang, Panabo City	Billboard		Admin	a) 756,400.00 b) Porras c) PEO d) -	a) 05/06/15 b) 03/30/15 c) 05/10/15 d) -	e) - f) - g) -	a) 756,400.00 b) 756,400.00 c) 332,087.30	a) 11.78% b) - c) 11.78% d) -	a) - b) -				Temporarily suspended (04/16/15) due to failure of securing RROW clearance from DPWH. Change location (POW) On-going c/o PDPM
Supplemental Budget # 4 CY 2017													
1 Upgrading of DDNSTC (Basketball/Volleyball MP Covered Court), Sports Center, Mankilam, Tagum City	Covered Court	2252.69 sq.m	Contract	a) 99,992,356.64 b) Escurzon c) YBC d) 360 CD	a) 10/16/18 b) 07/17/18 c) 07/11/19 d) 07/31/19	e) - f) 20 CD g) -	a) 99,992,356.64 b) 99,992,356.64 c) 18,280,402.33	a) 100.00% b) - c) 32.43% d) -67.58%	a) 5 b) 150				On-going
Trust Fund 2014													
1. PAMANA-DILG CY 2014													
1.1 Construction of Biga Bridges, Kapalong	Road	2-18in.m	Contract	a) 24,959,503.45 b) Limpo c) Dvo. Rock Mixer d) 880 CD	a) CY 2014 b) 07/01/16 c) 07/30/18 d) 09/27/19	e) 304 CD f) - g) -	a) 24,959,503.45 b) 24,959,503.45 c) 37,439,255.18	a) 100.00% b) 75.27% c) 68.97% d) -6.30%	a) 8 b) 290				On-going Resume last June 1, 2018 Issued warning letter & submit catch-up plan
1.2 Road Rehabilitation/Improvement of Prk. 3, Palma Gil-Prk2 (side 2), Sto. Niño-Mahayahay-Tugas-Nanaga Road, with 1-unit, 40 In.m PSCG Bridge, Kapalong	Road	13.60 kms 40 In.m	Contract	a) 50,500,288.95 b) Dadula c) Puregold d) 1011 CD	a) CY 2014 b) 07/07/16 c) 03/12/18 d) 04/14/19	e) - f) 398 CD g) -	a) 50,500,288.95 b) 50,500,288.95 c) 41,424,313.06	a) 100.00% b) 100.00% c) 97.76% d) -2.24%	a) 25 b) 750				On-going
Trust Fund 2015													
1. PRDP CY 2015													
1.1 Rehab. Of Capungagan-Boundary San Miguel FMR, Kapalong, Davao del Norte	Road	10.6 kms.	Contract.	a) 108,303,841.70 b) Nasol c) VICLAO d) 1352	a) CY 2015 b) 04/06/16 c) 03/26/17 d) 12/18/2019	e) 140 CD f) 634 g) -	a) 108,303,841.70 b) 108,303,841.70 c) 38,212,432.90	a) 100.00% b) 89.47% c) 85.15% d) -4.319%	a) 38 b) 1140				On-going Increase of Project Cost due to Variation Order (Php 4,992,591.29) Contractor catch-up plan within 3 months
1.2 Rehab. Of Pmb-Limbaan-Suawon-Macgum FMR w/ Bridge, New Corella, Davao del Norte	Road	15.01 kms. 42 In.m	Contract.	a) 205,202,114.16 b) Madrigal c) Dvo. Rock Mixer d) 1529CD	a) CY 2015 b) 04/08/16 c) 01/18/19 d) 06/14/20	e) 229 CD f) 490 CD g) -	a) 205,202,114.16 b) 205,202,114.16 c) 28,538,091.30	a) 100.00% b) 74.730% c) 65.657% d) -9.073%	a) 40 b) 1200				On-going Increase of Project Cost due to Variation Order (Php 14,948,622.18) Partial suspension due to soft soil from sta. 8+000 - 10+000

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated # of Persons	REMARKS
				a) Project Cost	a) Date A lot. Rel.	e) # of days suspended	a) Program	a) Planned	c) Actual			
				b) Project Engineer	b) Date Started	f) # of days extended	b) Allotment	b) Revised	d) Slippage	b) Man-days		
				c) Implementor	c) Target Compl. Date	g) Date completed	c) Disbursement					
1.3 Rehab. Of Sorlon - Camansa FMR Asuncion, Davao del Norte	Road		Contract	a) 193,612,514.23 b) Fabiala Iree w Builders, Inc? Davao Rock Mixer Enterprises (JV) c) 1529CD	a) 9/18/2018 b) 5/28/2019 c) 12/31/2020 d) 06/14/20	e) - f) - g) -	a) 193,612,514.23 b) 193,612,514.23 c) -	a) 12% b) 12.026%	c) 8.190% d) -3.836%	a) 30 b) 780	On-going	
2. KALSADA CY 2015												
2.1 Improvement of Km. 9 Sagayen-Sawata Provincial San Isidro, Davao del Norte	Road	3177 h.m.m	Contract	a) 47,213,478.31 b) Limpo c) Am Builders d)	a) CY 2015 b) 08/26/16 c) 04/21/18 d)	d) - e) - f) -	a) 47,213,478.31 b) 47,213,478.31 c) 24,931,805.19	a) 100.00% b) 86.248%	c) 37.556% d) -48.692%	a) - b) -	Contract Terminated	
2.2 Improvement of Km. 9 Sagayen-Sawata Provincial San Isidro, Davao del Norte	Road	6667.54 m	Admin	a) 33,401,544.78 b) Limpo c) PEO d) 334 CD	a) CY 2015 b) 10/16/18 c) 09/14/19 d)	d) - e) - f) -	a) 33,401,544.78 b) 33,401,544.78 c) 19,943,597.92	a) 51.86% b)	c) 40.82% d) -11.036%	a) 30 b) 900	Original contract terminated due to very poor of the contractor. The contract cost P 47,21 On-going	
Trust Fund 2016												
1. PRDP CY 2016												
1.1 Cacao Production and Beans Marketing, Capungagan, Kapalong, Davao del Norte	Bldg.	-	Contract	a) 5,873,626.80 b) Escurzon MICAH CONST. & SUPPLY c) 250 CD	a) CY 2016 b) 03/19/19 c) 11/23/19 d) -	e) - f) - g) -	a) 5,873,626.80 b) 5,873,626.80 c) -	a) 62.48% b) -	c) 60.00% d) -2.474%	a) 9 b) 63	On-going	
Trust Fund 2017												
1. CMGP (Conditional Matching Grant to Provinces)												
1.1 Road Upgrading km.9 sagayen-Sawata (Sagayen-Jct. San Miguel Section)	Road	10.20 km	Contract	a) 139,761,975.14 b) Avila c) Legacy Const. Cd d) 326 CD	a) CY 2017 b) 10/01/18 c) 08/22/19 d) -	e) - f) - g) -	a) 139,761,975.14 b) 139,761,975.14 c) 63,100,753.70	a) 85.87 b) -	c) 88.32 d) 2.45	a) 28 b) 11,170	On-going	
1.2 Road Upgrading of Dagohoy - Daligidgon Provincial Road	Road	2,532 km	Contract	a) 58,048,310.68 b) Fabiala c) PUREGOLD d) 246 CD	a) CY 2017 b) 01/05/18 c) 11/18/18 d) 03/31/19	e) - f) 205 CD g) -	a) 58,048,310.68 b) 58,048,310.68 c) 29,572,637.70	a) 100.00% b) -	c) 94.354% d) -5.646%	a) 16 b) 480	On-going	
2. OPPAP-PAMANA												
2.2 Const. of Trading Post, Storage Building with (1) unit Hauling Truck, Brgy. Pandapan	Bldg.		Contract	a) 3,975,000.00 b) - c) - d) -	a) CY 2017 b) - c) - d) -	e) - f) - g) -	a) 3,975,000.00 b) 3,975,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Rebidding	
LDRRM - Trust Fund												
1. Construction of Slope Protection and Concrete Pavement along Sta. Fe Mambing Road Section	Slope		Admin	a) 1,853,000.00 b) Gone c) PEO d) 86 CD	a) 11/28/18 b) 12/03/18 c) 02/28/19 d) 06/15/2019	e) - f) 108 CD g) -	a) 1,853,000.00 b) 1,853,000.00 c) 742,252.72	a) 90.32% b) -	c) 86.36% d) -3.96%	a) 8 b) 240	Suspended 9/16/2019 - curing period of PC	
2. Rehab. Of Saug Bridge of Slope Protection	Slope		Admin	a) 4,850,000.00 b) Gone c) PEO d) 82 CD	a) 05/25/18 b) 01/03/19 c) 03/25/19 d) -	e) - f) - g) -	a) 4,850,000.00 b) 4,850,000.00 c) 1,628,912.92	a) 23.60% b) -	c) 9.60% d) -14.00%	a) - b) -	Suspended dated 01/28/19	
3. Rehab. Of Canatan Bridge Slope Protection Brgy. Canatan, Asuncion	Slope	395 sq.m.	Contract	a) 9,200,000.00 b) Aclaracion c) J-One Builders d) 60 CD	a) 06/20/2018 b) 02/11/2019 c) 04/12/2019 d) 05/01/2019	e) - f) 35 CD g) 05/31/2019	a) 9,200,000.00 b) 9,200,000.00 c) 7,222,021.59	a) 100.00% b) 100.00%	c) 100.00% d) 0.00%	a) - b) -	Completed based on POW. Financial Documents on process	
4. Re-channeling of BIGA River with Earth Dike and Slope Protection, Brgy. Gupitan, Kapalong	Dike/Slope		Contract	a) 12,100,000.00 b) Limpo c) Alpha & Omega d) 110 CD	a) 07/20/18 b) 02/22/19 c) 06/11/19 d) 9/23/2019	e) - f) - g) -	a) 12,100,000.00 b) 12,100,000.00 c) -	a) 8.30% b) -	c) 3.36% d) -4.94%	a) 4 b) 120	Suspended dated March 25, 2019 Due to boundary conflict. Waiting for the decision from the Bureau of	
5. Const. of Cabidanan Bridge Slope Protection, Brgy. Cabidanan, New Corella	Slope		Admin	a) 3,590,000.00 b) Gone c) PEO d) 65 CD	a) 07/18/18 b) 6/17/19 c) 8/20/19 d) -	e) - f) - g) -	a) 3,590,000.00 b) 3,590,000.00 c) 1,929,823.40	a) 85.13% b) -	c) 66.62% d) -18.51%	a) 8 b) 80	On-going	
SEF(Special Education Fund)-SUPPLEMENTAL BUDGET # 1 CY 2017												
1. Const./Imp't/Compl. Of School Bldgs., Struc. & Fac.	Bldgs.		Admin	a) 3,300,000.00 b) Foronda c) PEO d) -							See projects listed below	
1.1 Construction of 1 unit School Building Lumabag, Talaingod	Bldg.		Admin	a) 1,100,000.00 b) Dadula c) PEO d) 60 CD	a) 02/19/18 b) 03/20/19 c) 05/19/19 d) -	e) - f) 27 CD g) 06/30/2019	a) 1,100,000.00 b) 1,100,000.00 c) 595,230.50	a) 100 b) 93.61	c) 91.7 d) -1.91	a) 6 b) 30	On-going	
F. 20% Development Fund CY 2018												
1. Repair & Maint. Of Various Local Roads and Drainages	Road	-	Admin	a) 5,000,000.00 b) - c) Admin d) -							See projects listed below	
2. Various of Water System Project (Provincewide)	Water System	-	-	a) 10,000,000.00 b) Foronda/Misa c) PEO d) -							Investigation/Inspection of priority projects	
2.1 Conduct of geo-resistivity/drilling test of proposed site	Geo-resistivity	-	-	a) 250,000.00 b) Diosanta c) - d) -							See list of projects	
2.1.1 Const. of PWS Linao, San Isidro	Water System	-	-	a) 62,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 62,000.00 b) 62,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Waiting for the geo-resistivity equipment. (Geo-resistivity equipment PR on process)	
2.1.2 Const. of PWS Mamalian, San Isidro	Water System	-	-	a) 62,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 62,000.00 b) 62,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Waiting for the geo-resistivity equipment. (Geo-resistivity equipment PR on process)	
2.1.3 Const. of PWS Sagayen, San Isidro	Water System	-	-	a) 62,000.00 b) - c) PEO d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 62,000.00 b) 62,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Waiting for the geo-resistivity equipment. (Geo-resistivity equipment PR on process)	
2.2 Construction of Water System Projects in Component LGUs	Water System	-	-	a) 9,750,000.00 b) Diosanta c) PEO d) -							See list of projects	
2.2.1 Installation of water System at Purok Nangka, Pandapan, Tagum City	Water System	-	-	a) 1,125,000.00 b) - c) PEO d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,125,000.00 b) 1,125,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For amendment due to change of location. Waiting for deed of donation.	
2.2.2 Rehab./Imp't. of San Vicente Water System, Asuncion	Water System	-	-	a) 1,125,000.00 b) - c) PEO d) -	a) 10/26/18 b) - c) - d) -	e) - f) - g) -	a) 1,125,000.00 b) 1,125,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	PO on process	
3. Counterpart to Special Projects (Provincewide)	Road	-	Contract	a) 67,415,000.00 b) Foronda c) PEO d) -							Investigation/Inspection of priority projects	
3.1 Rehab. Of Sorlon-Camansa FMR, Asuncion, Davao del Norte (PRDP Counterpart : 193,612,514.23)	Road	-	Contract	a) 215,125,015.01 b) Fabiala c) 12/31/2020 d) -	a) 09/18/18 b) 5/28/2019 c) 12/31/2020 d) -	e) - f) - g) -	a) 215,125,015.01 b) 215,125,015.01 c) -	a) 9.33% b) -	c) 6.25% d) -3.08%	a) - b) -	On-going	
4. Const./Rehab./Comp. of Various Gov't. Bldgs. Struct., Fac. (Provincewide)	Bldgs.	-	Admin	a) 13,523,124.00 b) Foronda c) PEO d) -							Investigation/Inspection of priority projects	
4.1 Rehab. Of PEO Training Center	Bldg.	-	Admin	a) 476,876.00	a) 02/12/19	e) -	a) 476,876.00	a) -	c) -	a) -	For implementation	

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				a) Project Cost	a) Date A lot. Rel.	e) # of days suspended # of days extended Date completed	a) Program	a) Planned	c) Actual	b) Allotment	b) Revised	d) Slippage		
(PDPM), Mankilam, Tagum City (Part of P803,000.00)(20% DF CY 2017-P476,876.00)				a) Project Engineer b) Chua c) PEO d) -	a) - b) - c) - d) -	f) - g) -	b) 476,876.00 c) -	b) -	c) -	d) -	a) - b) -	Waiting for thr delivery of Materials		
4.2 Construction of IP Tribal Council of Women at Brgy. Camarsa, Asuncion	Bldg.		Admin	a) 560,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 560,000.00 b) 560,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW & Plan for approval			
4.3 Construction of Multi-Purpose Bldg. (PENRO Building), Mankilam, Tagum City (Part of 8,548,000.00) (P1,800,000.00 - SB # 3 CY 2017)	Bldg.	303.75 sq.m	Admin	a) 6,748,000.00 b) Pasiona/Juan c) PEO d) 256 CD	a) 12/11/18 b) 10/16/18 c) 9/13/2019 d) 06/30/19	e) - f) 109 g) -	a) 6,748,000.00 b) 6,748,000.00 c) 6,560,497.45	a) - b) -	c) 100.00%	a) 25 b) 750	Completed			
4.4 Repair/Rehab. Of PEO Building (2nd District), Carmen	Bldg.		Admin	a) 2,250,000.00 b) Andoy c) Admin d) -	a) 08/10/18 b) 02/18/19 c) 08/23/19 d) -	e) - f) - g) -	a) 2,250,000.00 b) 2,250,000.00 c) 1,269,772.5	a) 40.42%	c) 52.62%	a) 18 b) 138	On-going			
5. Rural Electrification (Provincewide)				a) 5,000,000.00 b) Kim Pao Lu c) PEO d) -							See projects listed below			
5.1 Rural Electrification at Del Monte, New Corella	Elect.		Admin	a) 1,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Revised POW for Approval. Change of Implementation Mode from Admin to Contract 9/6/2019			
5.2 Const. of Distribution Line in Sitio Prk. 1,3,4, 11 and 7, Camarsa, asuncion	Elect.		Admin	a) 4,000,000.00 b) - c) - d) -	a) 11/06/18 b) - c) - d) -	e) - f) - g) -	a) 4,000,000.00 b) 4,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For PR Revised POW from Admin to Contract			
A GENERAL FUND PROPER CY 2018 STIMULUS PROJECTS ASUNCION														
1 Const. of Bleachers and Canopy, Canatan, Asuncion	Bldg.		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement of Process			
2 Const. of Potable water System at Prk. 6, New Santiago, Asuncion	Water System		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Inspected – Aug. 6, 2019 For plan preparation c/o Amamio			
3 Const. of Canopy, Camoning, Asuncion	Bldg.		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Fund transferred to LGU - June 20, 2019 with check no. 0134424 and OR no. 0504038. PO on process			
4 Completion of Electrification at Prk. 10 & Prk. 9, Doña Andrea, Asuncion	Elect.		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Proposed for future funding. Insufficient Budget to complete the project			
5 Construction of Covered Court, San Vicente, Asuncion	Court		-	a) 500,000.00 b) - c) - d) -	a) 06/05/18 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	for Fund Transfer			
6 Const. Of Multi-purpose covered court Phase 2 Brgy. Ground, Pamacaun, Asuncion	landscaping		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Amended from Landscaping and Beautification of Brgy. Ground to fund completion of priority project. Plan and POW for approval			
NEW CORELLA														
1 Const. of Concrete Bleachers, Sta. Cruz, New Corella	Bleacher		-	a) 500,000.00 b) - c) - d) -	a) 06/04/18 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Fund transferred to LGU - May 23, 2019 with check no. 0133011 and OR no. 9232849. On going			
2 Completion of Mini GYM at Prk. 2, San Roque, New Corella	GYM		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Fund transferred to LGU - May 23, 2019 with check no. 0133010 and OR no. 9232850. On going			
3 Completion of Covered Court, Sto. Niño, New Corella	Court		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Fund transferred to LGU - May 23, 2019 with check no. 0133012 and OR no. 9232848. On going			
4 Construction of Public Market, Suawon, New Corella	Bldg.		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Fund transferred to LGU - May 23, 2019 with check no. 0133014 and OR no. 9232846. On going			
5 Construction of Concrete Line Drainage at Prk. 10 to Prk. 6, Del Pilar, New Corella	Drainage		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Fund transferred to LGU - May 23, 2019 with Check No. 2575058 and OR No. 0342801. On going			
6 Construction of Stage with Comfort Rooms at Mesaoy Mini-Gym, Mesaoy, New Corella	Bldg.		-	a) 500,000.00 b) - c) - d) -	a) 07/05/18 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Fund transferred to LGU - May 23, 2019 with check no. 0133013 and OR no. 9232847. On going			
TAGUM CITY														
2 Completion of Two Storey Multi-Purpose Building, Maguppo East, Tagum City	Bldg.		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) 93.53%	c) 54.04%	a) 5 b) 110	On-going			
3 Completion of GYM Bleacher w/ Electrification, Pagsabangan, Tagum City	Bleacher		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Waiting for delivery of materials			
4 Construction of Drainage Canal, Libuganon, Tagum City	Drainage		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Waiting for delivery of materials			
KAPALONG														
1 Construction of Bleacher, Mamacao, Kapalong	Bleacher		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement of Materials on process			
2 Improvement of Capungagan GYM Stage, Capungagan, Kapalong	Stage		-	a) 500,000.00 b) - c) - d) -	a) 06/05/18 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Declared savings			
3 Construction of Concrete Perimeter Fence, Luna, Kapalaong	Fence		Contract	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement of materials on process			
4 Construction of 1 Unit 2 Classroom School Bldg. at Sampao, kapalong	Bldg.		Contract	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Needs additional funds to complete the project			
5 Completion of Brgy. Health Center, Maniki, Kapalong	Bldg.		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Waiting for on-going works funded by other agency to complete.			
SAN ISIDRO														

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)			Physical Accomplishment		Employment Generated # of Persons	REMARKS
				a) Project Cost	a) Date A lot. Rel.	e) # of days suspended	a) Program	a) Planned	c) Actual	b) Allotment	b) Revised		
6 1 Improvement of Water System, Sabangan, San Isidro	Water System		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	To change priority but not yet submitted new resolution c/o Engr. Amamio		
6 2 Rehabilitation & Flooring of Gymnasium Basketball Court, Mamangan, San Isidro	Court		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Waiting for delivery of materials		
TALAINGOD													
8 1 Grouted Riprap on Embankment Sto. Nino, Talaingod	Riprap		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For plan preparation c/o Engr. Dulog		
8 2 Barangay Hall Improvement, Dagohoy, Talaingod	Bldg.		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Inspected - Aug. 6, 2019. Waiting for plan to be submitted by brgy capt for the existing brgy. Hall. Plan preparation by Dolorito		
8 3 Construction of 2 Classroom Building Datu Jose Libayao NHS Ext, Natulian, Palma Gil, Talaingod	Bldg.		-	a) 2,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) - b) - c) -	a) - b) -	c) - d) -	a) - b) -			
5% Calamity Fund CY 2018													
1. Prevention and Mitigation													
1.1 Desiltation/Excavation of rivers and creeks													
	rivers		Admin	a) 3,000,000.00 b) - c) PEO d) -								Investigation/Inspection of priority projects	
11 1.1.1. Improvement and Desiltation of Tagum Creek (Phase I and Phase II)	Creek		Admin	a) 2,000,000.00 b) Mayang c) PEO d) 224 CD	a) 11/06/18 b) 03/22/19 c) 10/31/19 d) -	e) - f) - g) -	a) 2,000,000.00 b) 2,000,000.00 c) -	a) 77.44% b) -	c) 85.50% d) 8.06%	a) 5 b) 110	On-going, Change fund source to 5% Calamity Fund 2019-Rehab and Recovery. For AIP amendment, change project title to Desiltation of Tagum Creek		
1.2 Improvement of Roads, Drainage & Canals	roads/canals		Admin	a) 3,000,000.00 b) - c) PEO d) -							Investigation/Inspection of priority projects. Declared as savings		
1.2.1 Rehab./Impvt. of Sorlon-Longanapan Road	road		Admin	a) 1,500,000.00 b) - c) PEO d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,500,000.00 b) 1,500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	for implementation		
1.3 Improvement of bridges and cross drainage	bridges/drainage		Admin	a) 3,000,000.00 b) - c) PEO d) -							Declared as savings		
1.4 Revitment of Dike and Slope Protection	Dike		Admin	a) 3,000,000.00 b) - c) Admin d) -							See project listed below		
2. Rehabilitation and Recovery	roads		Admin	a) 2,026,000.00 b) - c) PEO d) -							Declared as savings		
SUPPLEMENTAL BUDGET # 1 CY 2018													
1 Const. in Progress - Infrastructure Assets (Rehabilitation of Various Provincial Roads)													
5 1 Mesaoy - Jct. Mahayahay	Road		Admin	a) 1,534,000.00 b) Salido c) PEO d) -	a) 07/19/18 b) 11/16/18 c) 12/15/18 d) -	e) - f) - g) -	a) 1,534,000.00 b) 1,534,000.00 c) -	a) 60.00% b) -	c) 60.00% d) -	a) - b) -	Suspended as of Dec. 27, 2018 Cancellation of PO # 2018082439 and RE-		
5 2 Del Pilar - Jct. Silangan	Road		Admin	a) 1,795,000.00 b) Salido c) PEO d) -	a) 07/19/18 b) 10/16/18 c) 11/20/18 d) -	e) - f) - g) -	a) 1,795,000.00 b) 1,795,000.00 c) -	a) 73.00% b) -	c) 73.00% d) -	a) 14 b) 30	On-going Suspended as of January 4, 2019		
SUPPLEMENTAL BUDGET # 2 CY 2018													
1 Const./Compl/Impvt. of Various Gov't. Bldgs., Structures & Facilities (Const. in Progress - Bldgs. & Other Structures)													
8 1 Const./Impvt. of DDN Hospital Kapalong Zone	Bldg.		-	a) 5,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 5,000,000.00 b) 5,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	for issuance of Notice to Proceed		
5 2 Compl. Of Bahay Pag-Asa for Minors, New Corella	Bldg.		-	a) 3,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 3,000,000.00 b) 3,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	PO on process		
11 3 Upgrading of DAGOEMC Multi-Purpose Bldg. Mankilam	Bldg.		-	a) 3,000,000.00 b) Chua c) PEO d) 145 CD	a) 09/04/2018 b) 03/04/2019 c) 07/26/2019 d) -	e) - f) - g) -	a) 3,000,000.00 b) 3,000,000.00 c) -	a) 30.28% b) -	c) 56.97% d) -	a) 7 b) 210	On-going		
11 4 Const. of Add'l. 2nd Level Multi-Purpose Hall, PGSO warehouse, Bldg., Mankilam	Bldg.		-	a) 7,592,588.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 7,592,588.00 b) 7,592,588.00 c) -	a) - b) -	c) - d) -	a) - b) -	Preparation of POW & Plan c/o PDPM. Plan Completed, POW on-going		
O. SUPPLEMENTAL BUDGET # 4 CY 2018													
1 Construction of Multi-Purpose Bldg. (PENRO Building) (Part of P8,548,000.00)(P1,800,000.00 - SB # 4 CY 2018)	Bldg.	303.75 sq.m	Admin	a) 1,800,000.00 b) Pasiona/Juan c) PEO d) 222 CD	a) 06/11/18 b) 10/16/18 c) 09/10/19 d) 06/30/19	e) - f) 111 g) 09/13/19	a) 1,800,000.00 b) 1,800,000.00 c) 6,129,861.34	a) 100.00% b) -	c) 100.00% d) 0.00%	a) 25 b) 750	Completed as per Physical accomplishment. Financial Documents on process		
SUPPLEMENTAL BUDGET # 5 CY 2018													
STIMULUS CY 2018													
1 Const. of MP Hall, Rizal ES, Binancian, Asuncion	Bldg.		-	a) 1,250,000.00 b) - c) - d) -	a) 02/04/19 b) 06/18/2019 c) - d) -	e) - f) - g) -	a) 1,250,000.00 b) 1,250,000.00 c) -	a) - b) -	c) 80.00% d) -	a) - b) -	On-going		
1 2 Const. of MP Hall, Liguyon ES, Binancian, Asuncion	Bldg.		-	a) 1,250,000.00 b) - c) - d) -	a) 02/04/19 b) 06/16/2019 c) - d) -	e) - f) - g) -	a) 1,250,000.00 b) 1,250,000.00 c) -	a) - b) -	c) 80.00% d) -	a) - b) -	On-going		
1 3 Rehab./Impvt. of MP Bldg. (Gym), Napungas, Asuncion	GYM		-	a) 500,000.00 b) - c) - d) -	a) 02/04/19 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For POW preparation c/o Jopista Plan prepared by Dolorito		
OPPAP-PAMANA													
1. TRIBAL HALL													
1.1 Construction of Tribal Hall Brgy. Gupitan, Kapalong	Bldg.		Admin	a) 500,000.00 b) Ambrocio c) PEO d) -	a) CY 2018 b) 2/22/2019 c) 5/22/2019 d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) 100.00% b) -	c) 100.00% d) 0.00%	a) 5 b) 150	Completed		
2. PROCESSING AND BAGSAKAN CENTER													
2.1 Const. of Processing and Bagsakan Center, Brgy. Dagohoy, Talaingod	Bldg.		Contract	a) 2,500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 2,500,000.00 b) 2,500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Change of location		
4 2.2 Const. of Processing and Bagsakan Center, Brgy. Gupitan, Kapalong, Davao del Norte	Bldg.	300 sq.m	Contract	a) 2,500,000.00 b) Ambrucio c) Alpha & Omega d) 120 CD	a) 08/29/18 b) 02/12/19 c) 05/12/19 d) -	e) - f) - g) -	a) 2,500,000.00 b) 2,500,000.00 c) 156,000.00	a) 100.00% b) -	c) 100.00% d) 0.00%	a) 6 b) 180	Completed as per Physical Accomplishment. Financial Documents on process		
3. SOLAR DRYER													
3.1 Post Harvest Facilities (Corn Mill, Solar Dryer, Corn Sheller), Kapalong, Davao del Norte	Bldg.		Contract	a) 1,500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,500,000.00 b) 1,500,000.00 c) 391,970.93	a) - b) -	c) - d) -	a) - b) -	For implementation, Corn Sheller is already delivered in the area and used by the beneficiaries		

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)			Physical Accomplishment		Employment Generated # of Persons b) Man-days	REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage				
8 3.2 Post Harvest Facilities (Corn Mill, Solar Dryer, Corn Shelter), Talaingod, Davao del Norte	Bldg.		Admin	a) - b) Daduta c) - d) -	a) - b) July 16, 2019 c) Nov. 13, 2019 d) -	e) - f) - g) -	a) 1,850,000.00 b) 1,850,000.00 c) -	a) 46.70% b) -	c) 34.47% d) -12.23%	a) 11 b) 246	on-going		
4. TRADING POST STORAGE 4.1 Trading Post, Storage and Hauling Truck, Pandapan, Tagum City	Bldg.		Contract	a) 4,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 4,000,000.00 b) 4,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Re-bidding		
5. WATER SYSTEM 5.1 Upgrading of Existing PWS Level II in Sitio Langan, Gupitan, Kapalong	PWS		Admin	a) 2,500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) - b) - c) -	a) - b) -	c) - d) -	a) - b) -	for implementation		
5.2 Upgrading of Existing PWS Level II in Sitio Patel 2, Gupitan, Kapalong	PWS		Admin	a) 2,500,000.00 b) Diosanta c) PEO d) -	a) 8/14/2019 b) 3/25/2019 c) 7/19/2019 d) -	e) - f) - g) -	a) 2,500,000.00 b) 2,500,000.00 c) -	a) 98.22% b) 79.92%	c) 79.45% d) -0.47%	a) - b) -	On-going.		
5.3 Construction of PWS Level II in Purok 7-A and 7-B, Capungagan, Kapalong	PWS		Admin	a) 1,000,000.00 b) - c) - d) -	a) 11/12/18 b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Waiting for delivery of Materials		
5.4 Construction of PWS Level II in Purok 2, Pag-asa, Kapalong	PWS		Admin	a) 1,000,000.00 b) - c) - d) -	a) 11/12/18 b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Waiting for delivery of Materials		
5.5 Construction of PWS Level II in Sitio Upper Dulyan, Palma Gil, Talaingod, DDA	PWS		Admin	a) 1,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For POW revision. To include Manual Handling of Construction Materials to POW		
6. CATTLE PRODUCTION 6.1 Cattle Production- Brgy. Tiburcia, Gupitan and Semong, Kapalong	Bldg.		Admin	a) 1,500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,500,000.00 b) 1,500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For cancellation. A letter was sent to OPAPP last Dec 2018 requesting to allow us to reduce the number of cattle but we are still hoping that there would be a		
6.2 Cattle Production, Brgy. Palma Gil, Brgy. Sto. Nino, Brgy. Dagohoy, Talaingod, Davao del Norte	Bldg.		Admin	a) 1,500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,500,000.00 b) 1,500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For cancellation. A letter was sent to OPAPP last Dec 2018 requesting to allow us to reduce the number of cattle but we are still hoping that there would be a		
7. RICE MILL FOR UPLAND RICE 7.1 Rice Mill for Upland Rice, Palma Gil, Talaingod	Bldg.		Admin	a) 1,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) 31.93% b) -	c) 31.93% d) 0.00%	a) - b) -	On-going		
7.2 Rice Mill for Upland Rice, Gupitan, Kapalong	Bldg.		Admin	a) 1,000,000.00 b) Ambrucio c) - d) -	a) - b) 6/17/2019 c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed		
LOCAL GOVERNMENT SUPPORT FUND (LGSF) CY 2018 1 Road Upgrading of San Vicente - Butay Provincial Road	Road		Contract	a) 19,949,581.18 b) Aclaracion c) Alpha & Omega d) 202 CD	a) CY 2018 b) 11/19/18 c) 06/08/19 d) 07/06/19	e) - f) 28 CD g) 06/26/2019	a) 19,949,581.18 b) 19,949,581.18 c) 9,685,667.31	a) 100.00% b) 100.00%	c) 100.00% d) 0.00%	a) 18 b) 396	Epoxy Application & Coring		
QUICK RESPOND FUND CY 2016 1 Rehab. Of Slope Protection of Libuganon River Along Kapalong - Mabantao - Florida Prov'l. Road Phase I	Road		-	a) 900,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 900,000.00 b) 900,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For AIP Amendment		
II. PROJECTS UNDER THE CURRENT APPROPRIATION CY 2019													
A.1 GENERAL FUND CY 2019													
Road ID 1. Maintenance Of Various Prov'l. Roads and Bridges Dist 1 11DAN													
	Road Maintenance	KM	MBA/CBRMC	a) 18,127,866.00 b) Paraguya c) PEO/CBRMC d) 261 days	a) 01/03/19 b) 01/03/19 c) 12/31/19 d) -	e) - f) - g) -	a) 18,127,866.00 b) 18,127,866.00 c) -	a) 35.90% b) -	c) 35.90% d) -	a) 46 b) 920	See list of Provincial Roads		
001	Jct. Highway Magatos - New Bantayan	7.1	MBA	a) 287,307.39 b) Crucio c) PEO d) -	a) 01/03/19 b) 01/16/19 c) 12/31/19 d) -	e) - f) - g) -	a) 287,307.39 b) 287,307.39 c) 118,693.58	a) 67.20% b) -	c) 67.20% d) -	a) 15 b) 480	On-going		
001	Jct. Highway Magatos - New Bantayan	7.1	CBRMC	a) 223,674.22 b) Crucio c) CALAFA d) 3 quarters	a) 01/03/19 b) 3/22/19 c) 12/31/19 d) -	e) - f) - g) -	a) 223,674.22 b) 223,674.22 c) -	a) 50.00% b) -	c) 50.00% d) -	a) 16 b) 480	On-going		
002	Magatos-Bdry Pagsabangan	8.33	MBA	a) 328,740.25 b) Crucio c) PEO d) -	a) 01/03/19 b) 01/03/19 c) 12/31/19 d) -	e) - f) - g) -	a) 328,740.25 b) 328,740.25 c) 207,258.49	a) 66.66% b) -	c) 66.66% d) -	a) 15 b) 450	On-going		
002	Magatos-Bdry Pagsabangan	8.33	CBRMC	a) 270,763.53 b) Crucio c) CALAFA d) 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) -	a) 270,763.53 b) 270,763.53 c) -	a) 50.00% b) -	c) 50.00% d) -	a) 16 b) 450	On-going		
003	Ilog-New Bantayan	2.68	MBA	a) 131,131.39 b) Crucio c) PEO d) -	a) 01/03/19 b) 01/16/19 c) 12/31/19 d) -	e) - f) - g) -	a) 131,131.39 b) 131,131.39 c) 49,316.69	a) 57.48% b) -	c) 57.88% d) -	a) 15 b) 450	On-going		
003	Ilog-New Bantayan	2.68	CBRMC	a) 65,925.03 b) Crucio c) CALAFA d) 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) -	a) 65,925.03 b) 65,925.03 c) -	a) 49.43% b) -	c) 49.43% d) -	a) 16 b) 450	On-going		
005	Asuncion -Monte Carlo-Del Pilar	9.93	MBA	a) 474,102.88 b) Crucio c) PEO d) -	a) 01/03/19 b) 01/03/19 c) 12/31/19 d) -	e) - f) - g) -	a) 474,102.88 b) 474,102.88 c) 240,274.49	a) 63.32% b) -	c) 63.32% d) -	a) 15 b) 450	On-going		
005	Asuncion -Monte Carlo-Del Pilar	9.93	CBRMC	a) 355,524.28 b) Crucio c) MAHAYAHAY IF d) 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) -	a) 355,524.28 b) 355,524.28 c) -	a) 50.00% b) -	c) 50.00% d) -	a) 16 b) 450	On-going		
006	Jct. Highway Canatan-Jct. Highway Magatos	4.85	MBA	a) 209,808.59 b) Crucio c) PEO d) -	a) 01/03/19 b) 02/18/19 c) 12/31/19 d) -	e) - f) - g) -	a) 209,808.59 b) 209,808.59 c) 80,652.80	a) 58.63% b) -	c) 58.63% d) -	a) 15 b) 450	On-going		
006	Jct. Highway Canatan-Jct. Highway Magatos	4.85	CBRMC	a) 162,458.12 b) Crucio c) CAMODA d) 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) -	a) 162,458.12 b) 162,458.12 c) -	a) 50.00% b) -	c) 50.00% d) -	a) 16 b) 450	On-going		
008	Sta. Felomina-San Roque	7.68	MBA	a) 147,439.63 b) Crucio c) PEO d) -	a) 01/03/19 b) 01/16/19 c) 12/31/19 d) -	e) - f) - g) -	a) 147,439.63 b) 147,439.63 c) 63,806.67	a) 55.66% b) -	c) 55.66% d) -	a) 15 b) 450	On-going		
008	Sta. Felomina-San Roque	7.68	CBRMC	a) 261,345.67 b) Crucio c) STAFFA d) 3 quarters	a) 01/03/19 b) 03/25/19 c) 12/31/19 d) -	e) - f) - g) -	a) 261,345.67 b) 261,345.67 c) -	a) 50.00% b) -	c) 50.00% d) -	a) 16 b) 450	On-going		
010	Saug-Sonlon-Bdy Longanapan	11.6	MBA	a) 568,486.36 b) Crucio c) PEO d) -	a) 01/03/19 b) 01/16/19 c) 12/31/19 d) -	e) - f) - g) -	a) 568,486.36 b) 568,486.36 c) 262,900.22	a) 69.19% b) -	c) 69.19% d) -	a) 15 b) 450	On-going		
	Road			a) 185,565.56	a) 01/03/19	e) -	a) 185,565.56	a) 50.00%	c) 50.00%	a) 16	On-going		

Name of Project	Type of Project (Location)	Physical Target (Descrip tion)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated # of Persons a) Man-days b) 450	REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual	a) Planned b) Revised c) Actual			
010 Saug-Sonlon-Bdy Longanapan	Maintenance	11.6	CBRMC	a) 79,238.27 b) Crucio c) PEO d) 3 quarters	a) 01/03/19 b) 02/18/19 c) 12/31/19 d) -	e) - f) - g) -	a) 79,238.27 b) 79,238.27 c) 185,565.56 d) -	a) 51.87% b) - c) -	a) 51.87% b) - c) -	a) 15 b) 450	On-going	
011 Jct. New Visayas-Buan	Road Maintenance	2.99	MBA	a) 101,242.01 b) Crucio c) BUAN IFA d) 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) -	a) 101,242.01 b) 101,242.01 c) -	a) 50.00% b) - c) -	a) 50.00% b) - c) -	a) 16 b) 450	On-going	
011 Jct. New Visayas-Buan	Road Maintenance	2.99	CBRMC	a) 209,624.20 b) Crucio c) PEO d) 3 quarters	a) 01/03/19 b) 02/18/19 c) 12/31/19 d) -	e) - f) - g) -	a) 209,624.20 b) 209,624.20 c) 56,080.29	a) 53.96% b) - c) -	a) 53.96% b) - c) -	a) 15 b) 450	On-going	
013 San Vicente - Butay	Road Maintenance	7.52	MBA	a) 227,205.88 b) Crucio c) SVMODA d) 3 quarters	a) 01/03/19 b) 03/27/19 c) 12/31/19 d) -	e) - f) - g) -	a) 227,205.88 b) 227,205.88 c) -	a) 50.00% b) - c) -	a) 50.00% b) - c) -	a) 16 b) 450	On-going	
013 San Vicente - Butay	Road Maintenance	7.52	CBRMC	a) 230,835.16 b) Crucio c) PEO d) 3 quarters	a) 01/03/19 b) 02/18/19 c) 12/31/19 d) -	e) - f) - g) -	a) 230,835.16 b) 230,835.16 c) 60,629.26	a) 53.17% b) - c) -	a) 53.17% b) - c) -	a) 15 b) 450	On-going	
014 Jct. Highway Doña Andrea - Capungagan	Road Maintenance	8.70	MBA	a) 294,308.14 b) Crucio c) PEO d) 3 quarters	a) 01/03/19 b) 03/28/19 c) 12/31/19 d) -	e) - f) - g) -	a) 294,308.14 b) 294,308.14 c) -	a) 50.00% b) - c) -	a) 50.00% b) - c) -	a) 16 b) 450	On-going	
014 Jct. Highway Doña Andrea - Capungagan	Road Maintenance	8.70	CBRMC	a) 147,289.98 b) Crucio c) PEO d) 3 quarters	a) 01/03/19 b) 02/18/19 c) 12/31/19 d) -	e) - f) - g) -	a) 147,289.98 b) 147,289.98 c) 71,745.43	a) 59.54% b) - c) -	a) 59.54% b) - c) -	a) 15 b) 450	On-going	
018 Semong-Palma Gil	Road Maintenance	2.73	MBA	a) 49,186.05 b) Crucio c) PALMA GIL FA d) 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) -	a) 49,186.05 b) 49,186.05 c) -	a) 50.00% b) - c) -	a) 50.00% b) - c) -	a) 16 b) 450	On-going	
018 Semong-Palma Gil	Road Maintenance	2.73	CBRMC	a) 148,835.45 b) Crucio c) PEO d) 3 quarters	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 148,835.45 b) 148,835.45 c) -	a) - b) - c) -	a) - b) - c) -	a) - b) - c) -	Schedule for 1st Quarter	
020 Daligdigon - Dagohoy	Road Maintenance	3.34	MBA	a) 68,279.50 b) Crucio c) PALMA GIL FA d) 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) -	a) 68,279.50 b) 68,279.50 c) -	a) 50.00% b) - c) -	a) 50.00% b) - c) -	a) 16 b) 450	On-going	
020 Daligdigon - Dagohoy	Road Maintenance	3.34	CBRMC	a) 154,200.78 b) Crucio c) PEO d) 3 quarters	a) 01/03/19 b) 02/18/19 c) 12/31/19 d) -	e) - f) - g) -	a) 154,200.78 b) 154,200.78 c) 24,296.87	a) 56.15% b) - c) -	a) 56.15% b) - c) -	a) 15 b) 450	On-going	
025 Jct. Sampao-Bdry. Mamacao	Road Maintenance	4.98	MBA	a) 169,521.51 b) Crucio c) PEO d) 3 quarters	a) 01/03/19 b) 03/26/19 c) 12/31/19 d) -	e) - f) - g) -	a) 169,521.51 b) 169,521.51 c) -	a) 50.00% b) - c) -	a) 50.00% b) - c) -	a) 16 b) 450	On-going	
025 Jct. Sampao-Bdry. Mamacao	Road Maintenance	4.98	CBRMC	a) 357,957.66 b) Crucio c) PEO d) 3 quarters	a) 01/03/19 b) 02/18/19 c) 12/31/19 d) -	e) - f) - g) -	a) 357,957.66 b) 357,957.66 c) 127,996.16	a) 58.53% b) - c) -	a) 58.53% b) - c) -	a) 15 b) 450	On-going	
026 Jct. Highway Luna-Mamacao-Narra	Road Maintenance	9.17	MBA	a) 313,143.91 b) Crucio c) PEO d) 3 quarters	a) 01/03/19 b) 03/26/19 c) 12/31/19 d) -	e) - f) - g) -	a) 313,143.91 b) 313,143.91 c) -	a) 48.58% b) - c) -	a) 48.58% b) - c) -	a) 16 b) 450	On-going	
026 Jct. Highway Luna-Mamacao-Narra	Road Maintenance	9.17	CBRMC	a) 294,403.23 b) Crucio c) PEO d) 3 quarters	a) 01/03/19 b) 02/18/19 c) 12/31/19 d) -	e) - f) - g) -	a) 294,403.23 b) 294,403.23 c) 126,179.97	a) 63.93% b) - c) -	a) 63.93% b) - c) -	a) 15 b) 450	On-going	
027 Jct. Gabuyan-Katipunan-Bucana	Road Maintenance	5.89	MBA	a) 129,495.60 b) Crucio c) PEO d) 3 quarters	a) 01/03/19 b) 03/26/19 c) 12/31/19 d) -	e) - f) - g) -	a) 129,495.60 b) 129,495.60 c) -	a) 41.93% b) - c) -	a) 41.93% b) - c) -	a) 16 b) 450	On-going	
027 Jct. Gabuyan-Katipunan-Bucana	Road Maintenance	5.89	CBRMC	a) 294,917.73 b) Crucio c) PEO d) 3 quarters	a) 01/03/19 b) 02/18/19 c) 12/31/19 d) -	e) - f) - g) -	a) 294,917.73 b) 294,917.73 c) -	a) 59.62% b) - c) -	a) 59.62% b) - c) -	a) 15 b) 450	On-going	
028 Capungagan-Mabuhay-Pandulian	Road Maintenance	5.57	MBA	a) 105,950.95 b) Crucio c) PEO d) 3 quarters	a) 01/03/19 b) 03/28/19 c) 12/31/19 d) -	e) - f) - g) -	a) 105,950.95 b) 105,950.95 c) -	a) 50.00% b) - c) -	a) 50.00% b) - c) -	a) 16 b) 450	On-going	
028 Capungagan-Mabuhay-Pandulian	Road Maintenance	5.57	CBRMC	a) 95,863.17 b) Crucio c) PEO d) 3 quarters	a) 01/03/19 b) 02/18/19 c) 12/31/19 d) -	e) - f) - g) -	a) 95,863.17 b) 95,863.17 c) 31,418.99	a) 63.90% b) - c) -	a) 63.90% b) - c) -	a) 15 b) 450	On-going	
030 Florida - New Boholano	Road Maintenance	2.54	MBA	a) 47,425.27 b) Crucio c) SUPRA d) 3 quarters	a) 01/03/19 b) 03/28/19 c) 12/31/19 d) -	e) - f) - g) -	a) 47,425.27 b) 47,425.27 c) -	a) 50.00% b) - c) -	a) 50.00% b) - c) -	a) 16 b) 450	On-going	
030 Florida - New Boholano	Road Maintenance	2.54	CBRMC	a) 140,549.84 b) Crucio c) PEO d) 3 quarters	a) 01/03/19 b) 02/18/19 c) 12/31/19 d) -	e) - f) - g) -	a) 140,549.84 b) 140,549.84 c) 40,056.38	a) 59.84% b) - c) -	a) 59.84% b) - c) -	a) 15 b) 450	On-going	
031 Jct. New Boholano - New Loon	Road Maintenance	4.77	MBA	a) 169,521.51 b) Crucio c) NEW LOON FA d) 3 quarters	a) 01/03/19 b) 03/28/19 c) 12/31/19 d) -	e) - f) - g) -	a) 169,521.51 b) 169,521.51 c) -	a) 50.00% b) - c) -	a) 50.00% b) - c) -	a) 16 b) 450	On-going	
031 Jct. New Boholano - New Loon	Road Maintenance	4.77	CBRMC	a) 707,038.05 b) Crucio c) PEO d) 3 quarters	a) 01/03/19 b) 01/16/19 c) 12/31/19 d) -	e) - f) - g) -	a) 707,038.05 b) 707,038.05 c) 226,062.60	a) 71.87% b) - c) -	a) 71.87% b) - c) -	a) 15 b) 450	On-going	
032 Florida-Suaron-Jct. Gupitan	Road Maintenance	15.57	MBA	a) 419,094.85 b) Crucio c) SUPRA d) 3 quarters	a) 01/03/19 b) 03/28/19 c) 12/31/19 d) -	e) - f) - g) -	a) 419,094.85 b) 419,094.85 c) -	a) 49.01% b) - c) -	a) 49.01% b) - c) -	a) 16 b) 450	On-going	
032 Florida-Suaron-Jct. Gupitan	Road Maintenance	15.57	CBRMC	a) 367,659.97 b) Crucio c) PEO d) 3 quarters	a) 01/03/19 b) 02/01/19 c) 12/31/19 d) -	e) - f) - g) -	a) 367,659.97 b) 367,659.97 c) 112,175.78	a) 58.29% b) - c) -	a) 58.29% b) - c) -	a) 15 b) 450	On-going	
034 Km. 15, Kipalili-New Loon	Road Maintenance	6.93	MBA	a) 237,801.01 b) Crucio c) KIPALILI FA d) 3 quarters	a) 01/03/19 b) 03/26/19 c) 12/31/19 d) -	e) - f) - g) -	a) 237,801.01 b) 237,801.01 c) -	a) 48.78% b) - c) -	a) 48.78% b) - c) -	a) 16 b) 480	On-going	
034 Km. 15, Kipalili-New Loon	Road Maintenance	6.93	CBRMC	a) 44,015.68 b) Crucio c) PEO d) 3 quarters	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 44,015.68 b) - c) -	a) 31.46% b) - c) -	a) 31.46% b) - c) -	a) 15	On-going	

Name of Project	Type of Project (Location)	Physical Target (Descrip tion)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated # of Persons	REMARKS
				a) Project Cost	a) Date A lot. Rel.	e) # of days suspended # of days extended Date completed	a) Program	a) Planned	c) Actual			
035 Jct. Suaon-Libuton	Maintenance	7.26	MBA	a) 91,664.91 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) -	a) 91,664.91 b) 44,015.68 c) 24,980.86	a) 50.00% b) - c) -	c) 50.00% d) - e) -	a) 16 b) 450	Man-days 450	
035 Jct. Suaon-Libuton	Road Maintenance	7.26	CBRMC	a) 91,664.91 b) Crucio c) AALLI d) 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) -	a) 91,664.91 b) 91,664.91 c) -	a) 50.00% b) - c) -	c) 50.00% d) - e) -	a) 16 b) 480		On-going
040 Datu Balong - Pinamuno	Road Maintenance	2.74	MBA	a) 95,458.24 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/01/19 c) 12/31/19 d) -	e) - f) - g) -	a) 95,458.24 b) 95,458.24 c) 12,625.00	a) 62.08% b) - c) -	c) 62.08% d) - e) -	a) 15 b) 450		On-going
040 Datu Balong - Pinamuno	Road Maintenance	2.74	CBRMC	a) 63,570.57 b) Crucio c) DATU BALONG d) 3 quarters	a) 01/03/19 b) 03/28/19 c) 12/31/19 d) -	e) - f) - g) -	a) 63,570.57 b) 63,570.57 c) -	a) 50.00% b) - c) -	c) 50.00% d) - e) -	a) 16 b) 480		On-going
041 Sawata - Mamangan - Pinamuno	Road Maintenance	14.48	MBA	a) 545,390.17 b) Crucio c) PEO d) -	a) 01/03/19 b) 02/01/19 c) 12/31/19 d) -	e) - f) - g) -	a) 545,390.17 b) 545,390.17 c) 196,076.60	a) 60.97% b) - c) -	c) 0.6097 d) - e) -	a) 15 b) 450		On-going
041 Sawata - Mamangan - Pinamuno	Road Maintenance	14.48	CBRMC	a) 508,564.54 b) Crucio c) SAWATA DFA d) 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) -	a) 508,564.54 b) 508,564.54 c) -	a) 48.69% b) - c) -	c) 0.4869 d) - e) -	a) 16 b) 480		On-going
042 Igangon - Sawata	Road Maintenance	9.66	MBA	a) 497,447.77 b) Crucio c) PEO d) -	a) 01/03/19 b) 02/01/19 c) 12/31/19 d) -	e) - f) - g) -	a) 497,447.77 b) 497,447.77 c) -	a) 40.94% b) - c) -	c) 40.94% d) - e) -	a) 15 b) 450		On-going
042 Igangon - Sawata	Road Maintenance	9.66	CBRMC	a) 197,775.10 b) Crucio c) SAWATA DFA d) 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) -	a) 197,775.10 b) 197,775.10 c) -	a) 50.00% b) - c) -	c) 50.00% d) - e) -	a) 16 b) 480		On-going
044 New Corella - Sto. Niño - Macgum	Road Maintenance	17.11	MBA	a) 606,294.08 b) Crucio c) PEO d) -	a) 01/03/19 b) 01/03/19 c) 12/31/19 d) -	e) - f) - g) -	a) 606,294.08 b) 606,294.08 c) 246,619.77	a) 75.35% b) - c) -	c) 75.35% d) - e) -	a) 15 b) 450		On-going
044 New Corella - Sto. Niño - Macgum	Road Maintenance	17.11	CBRMC	a) 308,434.97 b) Crucio c) SAN ISIDRO FA d) 3 quarters	a) 01/03/19 b) 03/26/19 c) 12/31/19 d) -	e) - f) - g) -	a) 308,434.97 b) 308,434.97 c) -	a) 50.00% b) - c) -	c) 50.00% d) - e) -	a) 16 b) 480		On-going
045 Tagaytay - Buan	Road Maintenance	4.92	MBA	a) 173,197.37 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/18/19 c) 12/31/19 d) -	e) - f) - g) -	a) 173,197.37 b) 173,197.37 c) 26,254.58	a) 62.07% b) - c) -	c) 62.07% d) - e) -	a) 15 b) 450		On-going
045 Tagaytay - Buan	Road Maintenance	4.92	CBRMC	a) 131,850.07 b) Crucio c) BUAN IFA d) 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) -	a) 131,850.07 b) 131,850.07 c) -	a) 50.00% b) - c) -	c) 50.00% d) - e) -	a) 16 b) 480		On-going
049 Imbaan - Sto. Niño	Road Maintenance	3.19	MBA	a) 153,706.77 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/01/19 c) 12/31/19 d) -	e) - f) - g) -	a) 153,706.77 b) 153,706.77 c) 32,534.49	a) 61.55% b) - c) -	c) 61.55% d) - e) -	a) 15 b) 450		On-going
049 Imbaan - Sto. Niño	Road Maintenance	3.19	CBRMC	a) 53,657.51 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 53,657.51 b) 53,657.51 c) - d) -	a) 25.00% b) - c) -	c) 25.00% d) - e) -	a) - b) -		Procurement on process
051 Del Pilar - Jct. Silangan	Road Maintenance	4.17	MBA	a) 187,097.40 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/18/19 c) 12/31/19 d) -	e) - f) - g) -	a) 187,097.40 b) 187,097.40 c) 94,181.74	a) 61.89% b) - c) -	c) 61.89% d) - e) -	a) 15 b) 450		On-going
051 Del Pilar - Jct. Silangan	Road Maintenance	4.17	CBRMC	a) 113,014.34 b) Crucio c) DACUDAO d) 3 quarters	a) 01/03/19 b) 03/26/19 c) 12/31/19 d) -	e) - f) - g) -	a) 113,014.34 b) 113,014.34 c) -	a) 50.00% b) - c) -	c) 50.00% d) - e) -	a) 16 b) 480		On-going
052 New Corella - New Sambog - Silangan	Road Maintenance	5.10	MBA	a) 201,994.35 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/01/19 c) 12/31/19 d) -	e) - f) - g) -	a) 201,994.35 b) 201,994.35 c) 63,402.48	a) 58.78% b) - c) -	c) 58.78% d) - e) -	a) 15 b) 450		On-going
052 New Corella - New Sambog - Silangan	Road Maintenance	5.10	CBRMC	a) 131,850.07 b) Crucio c) DACUDAO d) 3 quarters	a) 01/03/19 b) 03/26/19 c) 12/31/19 d) -	e) - f) - g) -	a) 131,850.07 b) 131,850.07 c) -	a) 46.69% b) - c) -	c) 46.69% d) - e) -	a) 16 b) 480		On-going
056 Sta. Fe - Del Monte	Road Maintenance	3.34	MBA	a) 37,923.51 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/18/19 c) 12/31/19 d) -	e) - f) - g) -	a) 37,923.51 b) 37,923.51 c) 36,595.13	a) 49.47% b) - c) -	c) 49.47% d) - e) -	a) 15 b) 450		On-going
056 Sta. Fe - Del Monte	Road Maintenance	3.34	CBRMC	a) 70,633.96 b) Crucio c) CACAO d) 3 quarters	a) 01/03/19 b) 03/21/19 c) 12/31/19 d) -	e) - f) - g) -	a) 70,633.96 b) 70,633.96 c) 4,872.18	a) 50.00% b) - c) -	c) 50.00% d) - e) -	a) 16 b) 480		On-going
058 New Corella - New Bohol	Road Maintenance	11.54	MBA	a) 356,226.67 b) Crucio c) PEO d) -	a) 01/03/19 b) 02/01/19 c) 12/31/19 d) -	e) - f) - g) -	a) 356,226.67 b) 356,226.67 c) 110,982.71	a) 63.91% b) - c) -	c) 63.91% d) - e) -	a) 15 b) 450		On-going
058 New Corella - New Bohol	Road Maintenance	11.54	CBRMC	a) 190,711.70 b) Crucio c) SAN JOSE d) 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) -	a) 190,711.70 b) 190,711.70 c) 5,847.18	a) 50.00% b) - c) -	c) 50.00% d) - e) -	a) 16 b) 480		On-going
059 Jct. Carcor - Prk. 9 Bagsak	Road Maintenance	2.50	MBA	a) 108,618.49 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/01/19 c) 12/31/19 d) -	e) - f) - g) -	a) 108,618.49 b) 108,618.49 c) 79,952.88	a) 38.80% b) - c) -	c) 38.80% d) 0.00% e) -	a) 15 b) 480		On-going
059 Jct. Carcor - Prk. 9 Bagsak	Road Maintenance	2.50	CBRMC	a) 42,284.76 b) Crucio c) MOTOR d) 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) -	a) 42,284.76 b) 42,284.76 c) -	a) 50.00% b) - c) -	c) 50.00% d) - e) -	a) 16 b) 480		On-going
060 Carcor - Jct. Kauswagan	Road Maintenance	4.32	MBA	a) 264,514.71 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/18/19 c) 12/31/19 d) -	e) - f) - g) -	a) 264,514.71 b) 264,514.71 c) 80,733.11	a) 66.64% b) - c) -	c) 66.64% d) 0.00% e) -	a) 15 b) 450		On-going
060 Carcor - Jct. Kauswagan	Road Maintenance	4.32	CBRMC	a) 48,398.27 b) Crucio c) MOTOR d) 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) -	a) 48,398.27 b) 48,398.27 c) -	a) 50.00% b) - c) -	c) 50.00% d) - e) -	a) 16 b) 480		On-going
061 Del Pilar - Prk 9 Bagsak - San Jose	Road Maintenance	4.99	MBA	a) 170,215.76 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/01/19 c) 12/31/19 d) -	e) - f) - g) -	a) 170,215.76 b) 170,215.76 c) 87,595.63	a) 54.32% b) - c) -	c) 54.32% d) - e) -	a) 15 b) 450		On-going
061 Del Pilar - Prk 9 Bagsak - San Jose	Road Maintenance	4.99	CBRMC	a) 223,674.22 b) Crucio c) SAN JOSE d) 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) -	a) 223,674.22 b) 223,674.22 c) -	a) 47.08% b) - c) -	c) 47.08% d) - e) -	a) 16 b) 480		On-going
063 San Juan - New Talisay	Road Maintenance	5.13	MBA	a) 306,261.25 b) Crucio c) PEO d) -	a) 01/03/19 b) 02/01/19 c) 12/31/19 d) -	e) - f) - g) -	a) 306,261.25 b) 306,261.25 c) 85,123.48	a) 62.43% b) - c) -	c) 62.43% d) - e) -	a) 15 b) 450		On-going

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)			Physical Accomplishment		Employment Generated # of a) Persons b) Man-days	REMARKS	
				a) Project Cost	a) Date A lot. Rel.	e) # of days suspended	a) Program	a) Planned	c) Actual					
				b) Project Engineer c) Implementor	b) Date Started c) Target Compl. Date	f) # of days extended g) Date completed	b) Allotment c) Disbursement	b) Revised	d) Slippage					
063	San Juan - New Talisay	Road Maintenance	5.13	CBRMC	a) 93,906.31 b) Crucio c) 12/31/19 d) 3 quarters	a) 01/03/19 b) 03/26/19 c) 12/31/19 d) -	e) - f) - g) -	a) 93,906.31 b) 93,906.31 c) -	a) 50.00% b) -	c) 50.00% d) -	a) 16 b) 480	On-going		
064	San Juan - kauswagan - New Cortez	Road Maintenance	3.22	MBA	a) 187,879.04 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/18/19 c) 12/31/19 d) -	e) - f) - g) -	a) 187,879.04 b) 187,879.04 c) 3,025.00	a) 22.21 b) -	c) 22.21 d) -	a) 15 b) 450	On-going		
064	San Juan - kauswagan - New Cortez	Road Maintenance	3.22	CBRMC	a) 63,298.26 b) Crucio c) SAN JOSE COCONUT d) 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) -	a) 63,298.26 b) 63,298.26 c) -	a) 50.00% b) -	c) 50.00% d) -	a) 16 b) 480	On-going		
065	New Bohol - Jct. El Unido	Road Maintenance	2.12	MBA	a) 54,989.06 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/01/19 c) 12/31/19 d) -	e) - f) - g) -	a) 54,989.06 b) 54,989.06 c) 21,021.99	a) 44.43% b) -	c) 44.43% d) -	a) 15 b) 450	On-going		
065	New Bohol - Jct. El Unido	Road Maintenance	2.12	CBRMC	a) 58,861.64 b) Crucio c) MANDISKAB d) 3 quarters	a) 01/03/19 b) 03/26/19 c) 12/31/19 d) -	e) - f) - g) -	a) 58,861.64 b) 58,861.64 c) -	a) 46.29% b) -	c) 46.29% d) -	a) 16 b) 480	On-going		
066	New Corella - El Unido - Jct. Mesaoy	Road Maintenance	8.63	MBA	a) 388,002.46 b) Crucio c) PEO d) -	a) 01/03/19 b) 02/11/19 c) 12/31/19 d) -	e) - f) - g) -	a) 388,002.46 b) 388,002.46 c) 58,142.76	a) 59.86% b) -	c) 59.86% d) -	a) 15 b) 450	On-going		
066	New Corella - El Unido - Jct. Mesaoy	Road Maintenance	8.63	CBRMC	a) 233,092.08 b) Crucio c) MANDISKAB d) 3 quarters	a) 01/03/19 b) 03/26/19 c) 12/31/19 d) -	e) - f) - g) -	a) 233,092.08 b) 233,092.08 c) -	a) 50.00% b) -	c) 50.00% d) -	a) 16 b) 480	On-going		
067	Mesaoy - Dasing	Road Maintenance	1.39	MBA	a) 29,749.50 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/18/19 c) 12/31/19 d) -	e) - f) - g) -	a) 29,749.50 b) 29,749.50 c) 10,000.00	a) 49.68% b) -	c) 49.68% d) -	a) 15 b) 450	On-going		
067	Mesaoy - Dasing	Road Maintenance	1.39	CBRMC	a) 54,152.71 b) Crucio c) MANDISKAB d) 3 quarters	a) 01/03/19 b) 03/26/19 c) 12/31/19 d) -	e) - f) - g) -	a) 54,152.71 b) 54,152.71 c) -	a) 50.00% b) -	c) 50.00% d) -	a) 16 b) 480	On-going		
068	Jct. San Juan - Jct. Mesaoy	Road Maintenance	1.82	MBA	a) 106,788.95 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/01/19 c) 12/31/19 d) -	e) - f) - g) -	a) 106,788.95 b) 106,788.95 c) 17,502.68	a) 42.12% b) -	c) 42.12% d) -	a) 15 b) 450	On-going		
068	Jct. San Juan - Jct. Mesaoy	Road Maintenance	1.82	CBRMC	a) 35,180.83 b) Crucio c) MANDISKAB d) 3 quarters	a) 01/03/19 b) 03/26/19 c) 12/31/19 d) -	e) - f) - g) -	a) 35,180.83 b) 35,180.83 c) -	a) 50.00% b) -	c) 50.00% d) -	a) 16 b) 480	On-going		
069	Mesaoy - Jct. Mahayahay	Road Maintenance	4.60	MBA	a) 146,984.46 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/18/19 c) 12/31/19 d) -	e) - f) - g) -	a) 146,984.46 b) 146,984.46 c) 7,618.27	a) 32.81% b) -	c) 32.81% d) -	a) 15 b) 450	On-going		
069	Mesaoy - Jct. Mahayahay	Road Maintenance	4.60	CBRMC	a) 160,103.65 b) Crucio c) MAHAYAHAY IFA d) 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) -	a) 160,103.65 b) 160,103.65 c) -	a) 50.00% b) -	c) 50.00% d) -	a) 16 b) 480	On-going		
070	Mesaoy - New bohol	Road Maintenance	5.36	MBA	a) 165,361.13 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/01/19 c) 12/31/19 d) -	e) - f) - g) -	a) 165,361.13 b) 165,361.13 c) 2,543.90	a) 13.36% b) -	c) 13.36% d) -	a) 15 b) 480	On-going		
070	Mesaoy - New bohol	Road Maintenance	5.36	CBRMC	a) 224,851.45 b) Crucio c) MANDISKAB d) 3 quarters	a) 01/03/19 b) 03/26/19 c) 12/31/19 d) -	e) - f) - g) -	a) 224,851.45 b) 224,851.45 c) -	a) 43.56% b) -	c) 43.56% d) -	a) 16 b) 480	On-going		
071	Bdry. Tagum - Baca - New Corella	Road Maintenance	13.01	MBA	a) 217,182.90 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/18/19 c) 12/31/19 d) -	e) - f) - g) -	a) 217,182.90 b) 217,182.90 c) 19,550.00	a) 39.13% b) -	c) 39.13% d) -	a) 15 b) 450	On-going		
071	Bdry. Tagum - Baca - New Corella	Road Maintenance	13.01	CBRMC	a) 214,256.36 b) Crucio c) MANDISKAB d) 3 quarters	a) 01/03/19 b) 03/26/19 c) 12/31/19 d) -	e) - f) - g) -	a) 214,256.36 b) 214,256.36 c) -	a) 47.16% b) -	c) 47.16% d) -	a) 16 b) 480	On-going		
147	Prk. 1, Maulom - Prk. 6 Maulom Road	Road Maintenance	3.56	MBA	a) 150,912.87 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/01/19 c) 12/31/19 d) -	e) - f) - g) -	a) 150,912.87 b) 150,912.87 c) 23,025.00	a) 41.49% b) -	c) 41.49% d) -	a) 15 b) 450	On-going		
147	Prk. 1, Maulom - Prk. 6 Maulom Road	Road Maintenance	3.56	CBRMC	a) 63,973.36 b) Crucio c) PEO d) 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) -	a) 63,973.36 b) 63,973.36 c) -	a) 50.00% b) -	c) 50.00% d) -	a) 16 b) 480	On-going		
149	New Visayas - Binancian	Road Maintenance	7.77	MBA	a) 14,814.34 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/18/19 c) 12/31/19 d) -	e) - f) - g) -	a) 14,814.34 b) 14,814.34 c) 5,000.00	a) 9.77% b) -	c) 9.77% d) -	a) 15 b) 450	On-going		
149	New Visayas - Binancian	Road Maintenance	7.77	CBRMC	a) 129,495.60 b) Crucio c) BUAN IFA d) 3 quarters	a) 01/03/19 b) 03/22/19 c) 12/31/19 d) -	e) - f) - g) -	a) 129,495.60 b) 129,495.60 c) -	a) 50.00% b) -	c) 50.00% d) -	a) 16 b) 480	On-going		
150	Datu Balong - Prk. Mamalan	Road Maintenance	3.46	MBA	a) 117,454.89 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/18/19 c) 12/31/19 d) -	e) - f) - g) -	a) 117,454.89 b) 117,454.89 c) 10,115.00	a) 39.97% b) -	c) 39.97% d) -	a) 15 b) 450	On-going		
150	Datu Balong - Prk. Mamalan	Road Maintenance	3.46	CBRMC	a) 59,264.42 b) Crucio c) DATU BALONG d) 3 quarters	a) 01/03/19 b) 03/28/19 c) 12/31/19 d) -	e) - f) - g) -	a) 59,264.42 b) 59,264.42 c) -	a) 50.00% b) -	c) 50.00% d) -	a) 16 b) 480	On-going		
A.2 GENERAL FUND CY 2019				Road	KM	MBA/ CBRMC	a) 11,618,834.00	a) 01/03/19	e) -	a) 11,618,834.00	a) 58.00%	c) 50.00%	a) 42	See list of Provincial Roads
B. 20% DEVELOPMENT FUND CY 2019				Road	KM	MBA	a) 41,465,029.00	a) 01/03/19	e) -	a) 41,465,029.00	a) -	c) -	a) 46	See list of Provincial Roads
Road ID 11DAN 1. Rehabilitation Of Various Prov'l. Roads and Bridges Dist. 1				Rehabilitation	109.55	MBA	a) Paraguya b) PEO c) - d) 261 days	a) 01/03/19 b) 01/03/19 c) 12/31/19 d) -	f) - g) -	b) 41,465,029.00 c) -	b) - d) -	b) 920	See list of Provincial Roads	
007	Jct. Highway Canatan - Doña Andrea	Road Rehabilitation	4.34	MBA	a) 2,000,000.00 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 2,000,000.00 b) 2,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW for approval		
015	Pamacaun - Lasang Banate	Road Rehabilitation	4.34	MBA	a) 2,000,000.00 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 2,000,000.00 b) 2,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Pow Approved. For allotment		

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated # of Persons b) Man-days	REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage			
016	Kapalong - Mabantao - Florida	Road Rehabilitation	7.86	MBA	a) 1,231,000.00 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 1,231,000.00 b) 1,231,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Allotment on process
017	Jct. Highway Gabuyan - Semong - Dagohoy	Road Rehabilitation	6.97	MBA	a) 2,492,000.00 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 2,492,000.00 b) 2,492,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW for approval
019	Sto. Niño - Palma Gil - Sitio Opao	Road Rehabilitation	11.60	MBA	a) 1,901,000.00 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 1,901,000.00 b) 1,901,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW for approval
022	Daligdigon - Lumabag	Road Rehabilitation	11.60	MBA	a) 680,000.00 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 680,000.00 b) 680,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW for approval
023	Sto. Niño - Daligdigon - Paiton	Road Rehabilitation	11.60	MBA	a) 3,000,000.00 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 3,000,000.00 b) 3,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW for approval
024	Jct. Paiton - Mibolo	Road Rehabilitation	23.90	MBA	a) 6,000,000.00 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 6,000,000.00 b) 6,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Allotment on process
037	Monte Dujali - Gupitan	Road Rehabilitation	4.58	MBA	a) 1,200,000.00 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 1,200,000.00 b) 1,200,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW for approval
043	Jct. Sawata - Bdry. Binabasa	Road Rehabilitation	0.46	MBA	a) 500,000.00 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	PR on process
048	New Corella - Saug	Road Rehabilitation	12.52	MBA	a) 6,500,000.00 b) Aizon c) PEO d) -	a) 01/03/19 b) 03/26/19 c) 12/31/19 d) -	e) - f) - g) -	a) 6,500,000.00 b) 6,500,000.00 c) -	a) 29.54% b) -	c) 29.54% d) -	a) 19 b) 570	On-going
050	Jct. Monte Carlo - Upper Cabaywa - Canatan	Road Rehabilitation	4.61	MBA	a) 8,838,000.00 b) Fabian c) PEO d) -	a) 01/03/19 b) 03/26/19 c) 12/31/19 d) -	e) - f) - g) -	a) 8,838,000.00 b) 8,838,000.00 c) -	a) 56.84% b) -	c) 50.54% d) -6%	a) 19 b) 570	On-going
071	Bdry. Tagum - Baca - New Corella	Road Rehabilitation	13.01	#REF!	a) 1,419,029.00 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 1,419,029.00 b) 1,419,029.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW for approval
2. Various of Local Roads & Drainage Development Project (Provincewide)				Road Drainage rehabilitated	Admin	a) 15,000,000.00 b) Paraguya c) PEO d) -						See projects listed below
2.1	Rehab./Impvt. of San Juan-New Talisay Provincial Road with Drainage	Road Drainage rehabilitated	-	Admin	a) 1,000,000.00 b) - c) PEO d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	PR on process
6	2.2 Repair/Rehab. Of Concrete Road Jct. Suanon-Libuton with Drainage	Road Drainage rehabilitated	-	Admin	a) 1,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW completed.For AIP amendment to correct project title (w/out drainage)
1	2.3 Impvt. of Cross Drainage along Saug-Sonlon-Bdry. Longanapan	Road Drainage rehabilitated	-	Admin	a) 3,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 3,000,000.00 b) 3,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Waiting for Delivery of Materials
8	2.4 Rehab./Impvt. of Sto. Niño-Palma Gil-Sitio Opao Provincial Road with Drainage	Road Drainage rehabilitated	-	Admin	a) 3,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 3,000,000.00 b) 3,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For revision of plan
3. Various Water System Development Project (Provincewide)				Water System projects	Admin	a) 9,750,000.00 b) Medalla/Imboy c) PEO d) -						See projects listed below
3.1 Construction of Water System Projects												
6	3.1.1 Construction of PWS, Bdry. Linao, San Isidro	Water System Projects	-	Admin	a) 500,000.00 b) - c) - d) -	a) 06/19/19 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	PR on process
6	3.1.2 Construction of PWS, Bdry. Datu Balang, San Isidro	Water System Projects	-	Admin	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For cancellation. No feasible water source at proposed location
6	3.1.3 Construction of PWS, Bdry. Sagayan, San Isidro	Water System Projects	-	Admin	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Plan completed. On-going POW preparation
3.1.4	Construction of PWS, Bdry. Purok 7-A and B, Bdry. Capungagan, kapalong	Water System Projects	-	Admin	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	To be declared as savings (Funded by OPA)
3.1.5	Construction of PWS Purok 2, Bdry. Pag-Asa, kapalong	Water System Projects	-	Admin	a) 800,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 800,000.00 b) 800,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	To be declared as savings (Funded by OPA)
11	3.1.6 Procurement of materials for the installation of Shallow Tube Wells for Irrigation & Const. of Machinery Shed for storage of open surface pump for PAGRO	Water System Projects	-	Admin	a) 1,600,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,600,000.00 b) 1,600,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Plan preparation on-going
3.1 Conduct of Geo-resistivity/drilling Test of Proposed Site				Geo-resistivity/drilling test conducted	-	a) 250,000.00 b) - c) - d) -						See projects listed below
4. Various Government Buildings and Facilities Development Project (Provincewide)				Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	Admin	a) 27,000,000.00 b) Medalla c) PEO d) -						See projects listed below
4.1	11 Repair Bay of Disaster Quick Response Equipment @ PEO Compound, Gov't. Center, Mankilam, Tagum City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	Admin	a) 1,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Waiting for delivery of Materials
4.2	6 Repair/Impvt. of Municipal Tribunal Hall, New Corella	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	Admin	a) 1,500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,500,000.00 b) 1,500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW for checking
4.3	11 Const. of GYM Bleacher at Suaybaguio Rina, Elem. School	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	Admin	a) 1,000,000.00 b) Mayang c) PEO	a) 6/3/2019 b) - c) 8/01/2019	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) 100.00% b) 64	c) 69.57% d) -30.43%	a) - b) -	On going. Application for time extension

Name of Project	Type of Project (Location) needs of	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)			Physical Accomplishment		Employment		REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual	a) Generated # of Persons b) Man-days					
4.4 6 Repair of Dacudao Health Center, Dacudao, San Isidro	Gov't. Bldgs. & Fac. Const/Upgraded to cater the needs of	-	Admin	a) 1,000,000.00 b) Aclaracion c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) 44.80% b) - c) -	c) 39.00% d) -5.80%	a) 5 b) 110		On going		
4.5 10 Const. of Perimeter Fence at Sto. Niño NASECO Integrated School with Tugas Ext., Sto. Niño, Talaingod	Gov't. Bldgs. & Fac. Const/Upgraded to cater the needs of	-	Admin	a) 1,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) - c) -	c) - d) -	a) - b) -		PR on process		
4.6 10 Const. of Multi-Purpose Hall Center (Cultural Heritage in Ancestral Domain of Ata-Manobo)	Gov't. Bldgs. & Fac. Const/Upgraded to cater the needs of	-	Admin	a) 3,000,000.00 b) - c) PEO d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 3,000,000.00 b) 3,000,000.00 c) -	a) - b) - c) -	c) - d) -	a) - b) -		Structural design for checking		
4.7 8 Const. of IP Women's Multi-(Purpose Bldg.), Cabidiangan, Sto. Niño, Talaingod	Gov't. Bldgs. & Fac. Const/Upgraded to cater the needs of	-	Admin	a) 2,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 2,000,000.00 b) 2,000,000.00 c) -	a) - b) - c) -	c) - d) -	a) - b) -		POW preparation on -going		
4.8 11 Extension of PAGRO Training Center & Ground Dev't., Gov't. Center, Mankilam, Tagum City	Gov't. Bldgs. & Fac. Const/Upgraded to cater the needs of	-	Admin	a) 1,000,000.00 b) - c) PEO d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) - c) -	c) - d) -	a) - b) -		PR on process		
4.9 11 Construction of Abilidad Training Center, Gov't. Center, Mankilam, Tagum City	Gov't. Bldgs. & Fac. Const/Upgraded to cater the needs of	-	Admin	a) 7,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 7,000,000.00 b) 7,000,000.00 c) -	a) - b) - c) -	c) - d) -	a) - b) -		PR on process		
4.10 5.00 Const. of 1 CL Bldg. @ Suawon ES, New Corella	Gov't. Bldgs. & Fac. Const/Upgraded to cater the needs of	-	Admin	a) 1,000,000.00 b) - c) PEO d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) - c) -	c) - d) -	a) - b) -		PO on process. Abstract for J.O. For re-shopping		
4.11 6.00 Const. of Municipal Tribal Hall, San Isidro	Gov't. Bldgs. & Fac. Const/Upgraded to cater the needs of	-	Admin	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) -	c) - d) -	a) - b) -		Waiting for Delivery of Materials Abstract for J.O. For re-shopping		
4.12 8.00 Const. of Quail House (PDNSC Ext. Campus), Sto. Niño, Talaingod	Gov't. Bldgs. & Fac. Const/Upgraded to cater the needs of recipients	-	Admin	a) 750,000.00 b) - c) PEO d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 750,000.00 b) 750,000.00 c) -	a) - b) - c) -	c) - d) -	a) - b) -		PO on process		
5. Stimulus Projects for Various Barangays				Gov't. Bldgs. & Fac. Const/Upgraded to cater the needs of brgy.	-	Admin	a) 41,500,000.00 b) Medalla c) PEO d) -						See projects listed below	
ASUNCION														
5.1 1.00 Rehab. Of FMR at Prk. 1,3,4 & 7, Concepcion, Asuncion	Road Rehabilitation to cater the needs of brgy.	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) -	c) - d) -	a) - b) -		Procurement of Materials on process		
5.2 1.00 Rehab. Of Multi-Purpose Hall, New Bantayan, Asuncion	Gov't. Bldgs. & Fac. Const/Upgraded to cater the needs of brgy.	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) -	c) - d) -	a) - b) -		Revision of POW due to changes in type of roofing materials from ordinary to long span roofing to match the roofing materials of their POW funded by LGU		
NEW CORELLA														
5.3 5.0 Construction of Multi-Purpose Hall, El Salvador, New Corella	Gov't. Bldgs. & Fac. Const/Upgraded to cater the needs of brgy.	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) -	c) - d) -	a) - b) -		Waiting for Delivery of Materials		
5.4 5.0 Const. of 2 Storey Multi-Purpose Hall Phase 2 (Brgy. Hall)	Const. of Drainage Canal to cater the needs of brgy.	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) -	c) - d) -	a) - b) -		Amended from Const. of 2 Storey Multi-Purpose Hall Phase 1 (Brgy. Hall) to Const. of 2 Storey Multipurpose Hall Phase 2. Phase 1 of the project was funded by the LGU		
5.5 5.0 Rehab. Of Multi-Purpose Hall, Cabidarianan, New Corella	Gov't. Bldgs. & Fac. Const/Upgraded to cater the needs of brgy.	-	-	a) 500,000.00 b) - c) - d) -	a) 02/20/19 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) -	c) - d) -	a) - b) -		for bidding		
5.6 5.0 Const. of Canal Lining, Limbaan, New Corella	Const. of Drainage Canal to cater the needs of brgy.	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) -	c) - d) -	a) - b) -		Waiting for Delivery of Materials		
TALAINGOD														
5.7 8.00 Brgy. Electrification (Centro Gupitan), Gupitan, Talaingod	Rural Electrification to cater the needs of brgy.	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) -	c) - d) -	a) - b) -		Proposed for Future Funding. Insufficient Budget to Complete the Project		
TAGUM CITY														
5.8 11.00 Rehab. of Evacuation Center, Madaun, Tagum City	Gov't. Bldgs. & Fac. Const/Upgraded to cater the needs of brgy.	-	-	a) 500,000.00 b) - c) - d) -	a) 01/14/19 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) -	c) - d) -	a) - b) -		Waiting for delivery of Materials		
5.9 11.00 Rehab. of Evacuation Center, Maguppo Poblacion, Tagum City	Gov't. Bldgs. & Fac. Const/Upgraded to cater the needs of brgy.	-	Contract	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) -	c) - d) -	a) - b) -		POW preparation on-going c/o Engr Uly		
5.10 ### Rehab. of Evacuation Center, New Balamban, Tagum City	Gov't. Bldgs. & Fac. Const/Upgraded to cater the needs of brgy.	-	Contract	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) -	c) - d) -	a) - b) -		PR on process		
5.11 ### Rehab. Of Multi-Purpose Hall, Cuambogan, Tagum City	Gov't. Bldgs. & Fac. Const/Upgraded to cater the needs of brgy.	-	Contract	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) -	c) - d) -	a) - b) -		PR on process		
5.12 ### Completion of Evacuation Center, Nueva Fuerza, Tagum City	Gov't. Bldgs. & Fac. Const/Upgraded to cater the needs of brgy.	-	Contract	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) -	c) - d) -	a) - b) -		PR on process		
5.13 ### Const. of Water System, San Agustin, Tagum City	Const. of Water System to cater the needs of brgy.	-	Contract	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) -	c) - d) -	a) - b) -		Plan preparation on-going c/o Engr. Amamio but waiting for deed of donation.		
5.14 ### Const. of Brgy. Health Center, Maguppo South, Tagum City	Gov't. Bldgs. & Fac. Const/Upgraded to cater the needs of brgy.	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) -	c) - d) -	a) - b) -		Needs additional funds to complete the project		

Name of Project	Type of Project (Location) needs of brgys.	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)			Physical Accomplishment		Employment Generated # of a) Persons b) Man-days	REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage				
5.15 ### Const. of Women Livelihood Center, San Isidro, Tagum City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of brgys.	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	P.O. on process		
5.16 ### Const. of Water System , Busaon, Tagum City	Const. of Water System to cater the needs of brgys.	-	Contract	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	PR on process		
5.17 ### Rehab. Of Brgy. Health Center, Apokon, Tagum City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of brgys.	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Waiting for Delivery of Materials		
5.18 ### Const. of Drainage Canal, Bincungan, Tagum City	Const. of Drainage Canal to cater the needs of brgys.	-	Contract	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	PR on process		
5.19 ### Rehab. of Evacuation Center, Mankilam, Tagum City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of brgys.	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Waiting for delivery of Materials		
5.20 ### Rehab. of Evacuation Center, Magugpo North, Tagum City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of brgys.	-	Contract	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	for allotment 8/13/2019		
SAN ISIDRO													
5.21 6.00 Rehab. Of Multi-Purpose Hall , Sto. Niño, San Isidro	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of brgys.	-	Admin	a) 500,000.00 b) - c) - d) -	a) 02/20/19 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	P.O. on process		
5.22 6.00 Rehab. Of Water System at Purok Cabang & Mangga , Pinamuno, San Isidro	Const. of Water System to cater the needs of brgys.	-	Contract	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Waiting for Delivery of Materials		
5.23 6.00 Rehab. Of Water System , Igangon, San Isidro	Const. of Water System to cater the needs of brgys.	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Waiting for Delivery of Materials		
6. Rural Electrification Project (Provincewide)													
6.1 5.0 Rural Electrification , Del Monte, New Corella	Powerlines/po sts installed & rehabilitated	-	-	a) 5,000,000.00 b) Kim Pao Lu c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 2,229,189.00 b) 2,229,189.00 c) -	a) - b) -	c) - d) -	a) - b) -	for Bidding		
6.2 5.0 Rural Electrification at St. Bundok, San Roque, New Corella	Powerlines/po sts installed & rehabilitated	-	-	a) 500,000.00 b) P.Buena c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For DANECO staking		
6.3 10.0 Rural Electrification at Pob. Kaputian, (St. Sagrada) IGCS	Powerlines/po sts installed & rehabilitated	-	-	a) 500,000.00 b) P.Buena c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	for Bidding		
C. 5% CALAMITY FUND CY 2019													
1 Desiltation/Excavation of rivers and creeks													
5.0 1.1 Desilting of Limbaan Creek, New Corella	creeks and canals desilted	-	-	a) 3,000,000.00 b) Paraguya c) PEO d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 2,000,000.00 b) 2,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW preparation on going		
2 Revitment of Dike and Slope Protection													
4.0 2.1 Slope Protection Along Kapalong-Mabantao, Florida	Protection dikes/slope protection	-	-	a) 3,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For cancellation funded to DPWF: 5% Calamity Fund- Rehab and Recovery		
3 Improvement of roads, drainage and canal													
4 Improvement of bridges and cross drainage													
1.0 4.1 Impvt. of Jct. New Boholano - New Loon Cross Drainage	bridges and cross drainage rehab./improved # of sq.m rapped, culverts	-	-	a) 3,000,000.00 b) Paraguya c) PEO d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 2,000,000.00 b) 2,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW preparation on going c/o PEO-PDPM. Insufficient budget to complete required works for the project		
1.0 4.2 Impvt. of Jct. Saug-Sonlon-Bdry. Longanapan Cross Drainage	creeks and canals desilted	-	-	a) 2,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Waiting for the delivery of Mater		
D.													

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)			Physical Accomplishment			Employment Generated # of a) Persons b) Man-days	REMARKS
				a) Project Cost	a) Date A lot. Rel.	e) # of days suspended	a) Program	a) Planned	c) Actual					
				b) Project Engineer	b) Date Started	f) # of days extended	b) Allotment	b) Revised	d) Slippage					
c) Implementor	c) Target Compl. Date	g) Date completed	c) Disbursement											
8918/Purchase / Const. / Compl./ Imprvt. Of Various Gov'y Bldgs, Structures & Facilities - General Fund Proper														
1.0 Purchase of Lot for Cemetery, Cambanogoy, Asuncion	Land		-	a) 1,500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,500,000.00 b) 1,500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -				for fund transfer. Waiting for LGU documents
5.0 Purchase of Lot for Cemetery, San Roque, New Corella	Land		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -				for fund transfer. Waiting for LGU documents
8918/Stimulus Projects for Various Barangays. Const. in Progress - Bldgs & Other Structure														
1.0 Rehab/Imprvt of Gymnasium, Sagayen, Asuncion	Bldg		-	a) 1,500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,500,000.00 b) 1,500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -				for allotment - Sept 19, 2019
1.0 Installation of Bleacher for the Brgy. Gym, Concepcion, Asuncion	Bldg		-	a) 1,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) 30.00% d) -	a) - b) -				On-going
LOCALLY FUDNDED PROGRAM/PROJECT - 20% Development Fund Infrastructure Development Program 8918/ Stimulus Projects for Various Barangays														
Property, Plant and Equipment - Land														
5.0 Purchase of Lot for Resettlement Site, New Sambog, New Corella	Land		-	a) 1,500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,500,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -				for fund transfer. Waiting for LGU documents. Liquidation of previous fund transfer for the water system project of LGU.
Property, Plant and Equipment - Construction in Progress-Infrastructure Assets														
1.0 Installation of Street Lights at Prk 1,2,3,4, Sagayen, Asuncion	Electrification		-	a) 1,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -				POW for approval – Aug. 7, 2019 Villagonzalo
1.0 Rehab/Imprvt. Of FMR, Prk 3,7, & 8, Concepcion, Asuncion	Road		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -				Procurement of Materials on process
1.0 Rural Electrification Project, Purok 6, Concepcion, Asuncion	Electrification		-	a) 1,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -				Waiting for Daneco Staking
1.0 Concreting of FMR, New Santiago, Asuncion	Road		-	a) 2,500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 2,500,000.00 b) 2,500,000.00 c) -	a) - b) -	c) 30.00% d) -	a) - b) -				On-going
1.0 Rural Electrification Project, Purok 5-8, Napungas, Asuncion	Electrification		-	a) 1,500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,500,000.00 b) 1,500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -				Waiting for Daneco Staking
5.0 Farm to Market Road, San Jose, New Corella	Road		-	a) 2,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 2,000,000.00 b) 2,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -				For Survey
5.0 Const. of Water System, New Sambog, New Corella	Water System Projects		-	a) 1,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -				For bidding
5.0 Const. of Drainage Canal from Prk 3, 1-A, 2-A to Prk 1-B, Brgy Site (Ph. 2), Limbaan, New Corella	Flood Control - Drainage		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -				Plan preparation on going c/o Engr. Mambulao - 10 %
5.0 Const. of FMR from Prk 1 to Sitio Magsaysay via Pundol & Prk 4, Patrocerio, New Corella	Road		-	a) 2,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 2,000,000.00 b) 2,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -				For Survey
5.0 Const. of Multi-Purpose Pavement, San Jose, New Corella	Bldgs		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -				for site inspection
Const. in Progress - Bldgs & Other Structures														
1.0 Rehab/Imprvt of Multi-Purpose Bldg, SCFA, Napungas, Asuncion	Bldgs		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -				POW preparation on process for checking c/o Arch. Lumusbog
1.0 Const. of Multipurpose Covered Court, Buan, Asuncion	Bldgs		-	a) 2,500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 2,500,000.00 b) 2,500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -				PO on process
1.0 Const. of Multipurpose Covered Court, Pamacaun, Asuncion	Bldgs		-	a) 2,500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 2,500,000.00 b) 2,500,000.00 c) -	a) - b) -	c) 30.00% d) -	a) - b) -				On-going
5.0 Const. of 2 Storey Multipurpose Hall Ph.2 (Brgy. Hall) , Poblacion, New Corella	Bldgs		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -				
5.0 Rehab. Of Multi-Purpose Hall (Evacuation Ctr.) Limbaan, New Corella	Bldgs		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -				For POW preparation c/o Turquia Plan prepared by Dolorito
5.0 Expansion of Multi-Purpose Hall (Brgy. Hall), Patrocerio, New Corella	Bldgs		-	a) 500,000.00 b) - c) -	a) - b) - c) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -				For plan preparation c/o Dolorito

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment	REMARKS
				a) Project Cost	a) Date A lot. Rel.	e) # of days suspended	a) Program	a) Planned	c) Actual	Generated # of		
				b) Project Engineer	b) Date Started	f) # of days extended	b) Allotment	b) Revised	d) Slippage	a) Persons		
				c) Implementor	c) Target Compl. Date	g) Date completed	c) Disbursement			b) Man-days		
				d) -	d) -							

Mark	Municipality/City	Color	Prepared by:	Checked	Noted	Recommending Approval
1	Asuncion	Red				
2	B.E. Dujali	Yellow				
3	Carmen	Blue				
4	Kapalong	Pink				
5	New Corella	Gray				
6	San Isidro	Orange				
7	Sto Tomas	Sky Blue				
8	Talaingod	Violet				
9	Panabo City	Brown				
10	IGACOS	Yellow				
11	Tagum City	Green				

TF - TRUST FUND (NATIONAL FUNDED PROJECT)
a) SLRF - Special Local Road Fund
b) KALSADA - Konkreto at Ayos na Lansangan Tungo sa Pangkalahatang Kaunlaran

c) PRDP - Philippine Rural Development Projects
d) SELAP - Support to Emergency and Livelihood Assistance Project
e) PAMANA - Payapa at Masaganang Pamayanan
f) CBRMC - Community Based Road Maintenance Contracting

g) MBC - Maintenance by Contract
h) PCF-Performance Challenge Fund-DILG
i) FMRDP - Farm to Market Road
j) CMGP - Conditional Grant to Provinces

k.) OPAPP - Office of the President Adviser on the Peace Process
l) LGSF-AM - Local Government Support Fund Assistance to Municipalities

1st Engineering District

ELISA A. BARCENA
Engineer IV-Area Engineer
1st Engineering District

JIVELLYN B. CO
Asst. PG-Department Head

GLENN A. OLANDRIA
P.G. Department Head
Provincial Engineer's Office