

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS  
4TH QUARTER, CY 2019**

**PROVINCE OF DAVAO DEL NORTE**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any
					% of Completion	Total Cost Incurred to Date	
<b>DEBT SERVICING PROGRAM</b>							
Loan Amortization		131,585,088.35	January 2019	December 2019	96%	126,963,305.03	
<b>ANTICRIME AND GOVERNMENT INTEGRATION PROJECT</b>							
Const. of Bahay Silangan for Ref. of Drug Personal	New Corella	5,000,000.00					
<b>PEACE AND ORDER PROGRAM</b>							
Provincial Livestock & Poultry Multiplier Farm Road Network		5,500,000.00					
Prosposed Road Opening of Taiwanese-tapayanon Road sec.		10,000,000.00	September 2019		4%	417,920.01	
Rehab. of San Jose-Sitio Mahayahay-Magwawa Prvl.RD Sto.Tomas	Sto. Tomas	1,000,000.00					
<b>DISEASE PREVENTION AND CONTROL PROGRAM</b>							
Prevention and Control of Non-Communicable Disease Proj.	Provincewide	3,000,000.00					
<b>HEALTH CARE SERVICES PROGRAM</b>							
Purchase of Medical Equipment - PEEDO-DDN Blood Center	Tagum City	2,000,000.00					
Purch. of Med. Eqpt. - PEEDO-DDN Hospital (Carmen Zone)	Carmen	3,000,000.00					
Purch. of Med. Eqpt. - PEEDO-DN Hospital (IGCS Zone)	IGCS	1,000,000.00					
		<b>6,000,000.00</b>				<b>417,920.01</b>	
<b>SOCIAL PROTECTION AND INTERVENTION PROGRAM</b>							
<b>Residential Care Facilities Project</b>							
Const. of MP Covered Court/Evacuation Center	Tagum City	2,000,000.00	September 2019		45%	909,333.60	
Const. of MP Building Evacuation Center	Tagum City	2,000,000.00					
		<b>4,000,000.00</b>				<b>909,333.60</b>	

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any
					% of Completion	Total Cost Incurred to Date	
<b>Community and Family Welfare Project</b>							
Const. of MP Hall w/Ground Dev't for PWD	Tagum City	5,000,000.00					
		<b>5,000,000.00</b>					
<b>AGRI-AQUACULTURE ENHANCEMENT PROGRAM</b>							
Construction of PAGRO Training Center and Landscaping	Tagum City	1,000,000.00				-	
<b>INFRASTRUCTURE DEVELOPMENT PROGRAM</b>							
<b>Various Local Roads &amp; Drainage Development Project</b>	Provincewide		January 2019	December 2019			
Rhb/Impvt. of San Juan-New Talisay Prov'l. Road		1,000,000.00	January 2019		56%	556,862.36	
Impvt. of Cross Drainage at Saug-Sonlon-Bdry.		3,000,000.00	January 2019		52%	1,569,673.73	
Rhb/Impvt Sto. Niño-Palma Gil-St. Opao Rd.		3,000,000.00	September 2019	December 2019	100%	2,991,555.87	
Rhb. of Anibongan-Slvacion-Cby-angan Rd.		2,000,000.00	January 2019		84%	1,681,042.82	
Rhb/Impvt. of Jct. H-way Ising-Magsaysay Rd. w/		1,500,000.00	September 2019		21%	314,190.00	
Rhb/Impvt. of Sto. Tomas-Bdry. Mamacao Prov'l		1,500,000.00	September 2019		89%	1,341,294.14	
Rhb. Dujali-Pawas-San Vicente Rd. w/ Drainage		1,102,900.00	September 2019			4,666.00	
Rep./Rhb. of Cncrte Rd. Jct.Suaon-Libuton		1,000,000.00	September 2019		24%	239,693.00	
Rehab of local Rds.@Dalisay-ManayRdSection , Panabo		246,100.00					
Rehab of LocalRds.@Sta.Cruz-Jct.tagpore buenavista		431,000.00					
Rehab of localRds.@Taba-BucanaRdSec.,Taba,Carm.		220,000.00					
<b>Total Various Local Roads &amp; Drainage Development Project</b>		<b>15,000,000.00</b>				<b>8,698,977.92</b>	
<b>Various Water System Development Project</b>	Provincewide		January 2019	December 2019			
Const. of Potable WS in Brgy. Kiotoy, Panabo City		62,500.00					
Const. of Potable WS in Linusotan, Talikud, IGCS		62,500.00					
Const. of Potable WS in San Miguel, Babak, IGCS		62,500.00					
Const. of Potable WS in Brgy. Cacao, Panabo City		62,500.00					
Imprvt. of Potable WS in Consolacion, Panabo City		500,000.00	September 2019		2%	10,400.00	
Imprvt. of Potable WS in Tagbitan-ag, Samal, IGCS		500,000.00	September 2019		42%	211,154.09	
Imprvt. of Potable WS in San Antonio, Babak, IGCS		500,000.00	September 2019		49%	245,386.00	

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any
					% of Completion	Total Cost Incurred to Date	
Const. of Potable WS in Brgy. Linao, San Isidro		500,000.00	September 2019		52%	261,900.00	
Const. of P WS in Prk. Mamalian, Datu Balong, San Isidro		500,000.00					
Const. of Potable WS in Brgy. Sagayen, Asuncion		500,000.00					
Const. of Potable WS in Buenavista, Panabo City		500,000.00	September 2019		24%	121,300.00	
Const. of Potable WS in Kiotoy, Panabo City		500,000.00					
Const. of Potable WS in Brgy. Cacao, Panabo City		500,000.00	September 2019			1,900.00	
Rehab. of PWS in Brgy Pangubatan, Kaputian Dist., IGCS		850,000.00				-	
Inst. Shall Tube Wells for Irrigation, PAGRO		1,600,000.00				-	
Impvt. of PWS @ Brgy. MambagoA, Samal Dist., IGCS		500,000.00	September 2019		58%	289,379.00	
Rehab. of PWS in San Miguel, Samal Dist., IGCS		500,000.00				-	
Const. of PWS in Linusota, Kaputian Dist., IGCS		1,300,000.00				-	
Rehab. of WS in PEEDO-LPRRC, Poblacion, NC		500,000.00				-	
<b>Total Various Water System Development Project</b>		<b>10,000,000.00</b>				<b>1,141,419.09</b>	
<b>Various Gov't. Buildings &amp; Fac. Development Project</b>	Provincewide						
Comp. of P/Steel Fence @ Lungaog ES, Sto.		1,630,000.00	January 2019		74%	1,200,392.34	
Const. of P/Fence @ NASECO I/S w/Tugas		2,000,000.00	September 2019		62%	1,242,384.70	
Rep. Bay for Dis. Quick Response Eqpt. @ PEO		1,000,000.00	March 2019		55%	546,473.50	
Rep/Impvt. of Municipal Tribal Hall, New Corella		1,500,000.00	September 2019		49%	740,577.26	
Const. of Gym Bleacher @ Suaybaguio-Rina ES		1,000,000.00	January 2019		81%	814,433.54	
Repair of Dacudao Health Center, San Isidro		1,000,000.00	March 2019		90%	900,619.11	
Const. of IP Women's MPB at Cbdiangn, StoNiño,		2,000,000.00	September 2019		5%	97,732.58	
Extension of PAGRO Trng. Cntr & Grnd. Devt.		1,000,000.00	September 2019		57%	571,165.00	
Const. of DDN-Carmen Zone, Annex Bldg. Ph. 2		3,620,000.00	September 2019		98%	3,541,256.56	
Const. of 1CL Bldg. @ Suawon ES, New Corella		1,000,000.00	September 2019		54%	535,115.30	
Const. of Municipal Tribal Hall, San Isidro		500,000.00	January 2019		86%	427,975.96	
Const. of Quail House, (PDNSC Ext. Camp)		750,000.00	September 2019		84%	627,339.60	
<b>Total Various Gov't. Buildings &amp; Fac. Development Project</b>		<b>17,000,000.00</b>				<b>11,245,465.45</b>	
<b>Rural Electrification Project</b>	Provincewide						
Rural Electrification at Del Monte, New Corella		3,000,000.00	January 2019		63%	1,877,138.83	

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any
					% of Completion	Total Cost Incurred to Date	
Rural Elect. at St. Bundok, San Roque, NCortes		1,000,000.00	September 2019				
Rural Elect. at Pob. Kaputian (St. Sagrada) IGCS		1,000,000.00	March 2019			1,650.00	
<b>Total Rural Electrification Project</b>		<b>5,000,000.00</b>			38%	<b>1,878,788.83</b>	
<b>Rehab. of Various Prov'l Roads - Dist. 1</b>	District 1						
Rehab. of Prk. 7 Pob. Jct. New Sambog		1,815,000.00	January 2019		83%	1,511,106.74	
Rehab. of Del Pilar El Unido Road, New Corella		1,389,000.00	January 2019		56%	781,243.47	
Rehab. of Prk. 10 Pob. Road, New Corella		500,000.00	January 2019		68%	340,997.76	
Rehab. of Jct. Monte Carlo Upper Cabaywa-Canatan		8,838,000.00	January 2019		74%	6,538,378.08	
Rehab. of KapalongMabantao-Florida Rd, Kapalong		1,231,000.00	January 2019		79%	974,819.68	
Rehab. of New Corella -Saug Road, New Corella		6,500,000.00	March 2019		68%	4,442,567.46	
Rehab. of Jct. Paiton-Mibolo, Talaingod		6,000,000.00	March 2019		77%	4,633,117.39	
Rehab. of Sawata-Bdry. Binasbas		500,000.00	September 2019		1%	3,660.00	
Rehab. of Sto. Nino-Palma Gil Sitio Opao Rd.		1,901,000.00	September 2019		94%	1,787,744.32	
Rehab. of Pamacaun-Lasang Banate Road, Asuncion		2,000,000.00	September 2019		92%	1,841,795.00	
Rehab. of Jct. Highway Canatan - Doña Andrea		2,000,000.00	September 2019			3,630.00	
Rehab. of Sto. Niño-Daligidigon-Paiton Road		3,000,000.00	September 2019		5%	136,250.00	
Rehab. of Monte Dujali-Gupitan Road		1,200,000.00	September 2019		18%	221,630.00	
Imvpt.ofKm.9Sagayen Prov'l.Rd., SanIsidroPh2		4,591,029.00	September 2019		74%	3,392,174.48	
<b>Total Rehab. of Various Prov'l Roads - Dist. 1</b>		<b>41,465,029.00</b>				<b>26,609,114.38</b>	
<b>Rehab. of Various Prov'l Roads - Dist. 2</b>	District 2						
Rehab/Impvt of Jct Hgway StoNiño LaPaz SnVicente		1,220,000.00	March 2019		82%	998,549.03	
Rehab/Impvt of Mabaus Salvacion Provl Road		280,000.00	March 2019		80%	224,044.36	
Rehab/Impvt of Lower Asuncion & Upper Asuncion		295,000.00	March 2019		80%	237,138.40	
Rehab/Impvt of Mabaus Cabay-angan Provl Road		640,000.00	March 2019		81%	516,052.34	
Rehab/Impvt of CebulanoLoceta Provl Road		390,000.00	March 2019		81%	315,186.07	
Rehab/Impvt of Jct Hgway Tubod-Bagong Silang		515,000.00	March 2019		82%	423,478.82	
Rehab/Impvt of Dujali-Sitio Pawas Provl Road		250,000.00	March 2019		80%	200,099.24	
Rehab/Impvt of Prk1-2 Sitio Pawas Provl Road		280,000.00	March 2019		78%	219,000.41	



Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any
					% of Completion	Total Cost Incurred to Date	
<b>Stimulus Projects for Barangays Dist. 1</b>	District 1						
Const. of Canal Lining @ Limbaan, New Corella		500,000.00	January 2019	March 2019	100%	500,000.00	
Conc. of Drainage Canal @ Bincungan, Tagum		500,000.00				-	
Comp. of Water System, Busaon, Tagum City		500,000.00				-	
Rehab. of Water System @ Igangon, San Isidro		500,000.00	September 2019		39%	193,726.00	
Rehab. of WS @ Prk. Cabang @ Mangga WS, Pinamuno		500,000.00				-	
Rehab of MP Hall @ New Bantayan, Asuncion		500,000.00	August 2019	October 2019	100%	500,000.00	
Rehab of MP Hall @ Cabidanan, New Corella		500,000.00	August 2019	October 2019	100%	500,000.00	
Const. of MP Hall @ El Salvador, New Corella		500,000.00	August 2019	October 2019	100%	500,000.00	
Rehab. of MP Hall @ Cuambogan, Tagum City		500,000.00				-	
Rehab. of MP Hall @ Sto. Niño, San Isidro		500,000.00	September 2019		58%	288,177.00	
Const. of Women Livelihood Center, San Isidro, TC		500,000.00	September 2019		60%	299,241.00	
Rehab. of Brgy. Health Center, Apokon, Tagum		500,000.00	March 2019		54%	270,440.50	
Rehab. of Evacuation Center @ Madaum, Tagum		500,000.00	January 2019		74%	368,210.92	
Rehab. of Evacuation Center @ Magugpo North		500,000.00				-	
Rehab. of Evacuation Center @ Mankilam, TC		500,000.00	March 2019		47%	235,062.00	
Rehab. of Evacuation Center @ New Balamban,		500,000.00				-	
Comp. of Evacution Center @ Nueva Fuerza, TC		500,000.00				-	
<b>Total Stimulus Projects for Barangays Dist. 1</b>		<b>8,500,000.00</b>				<b>3,654,857.42</b>	
<b>Stimulus Projects for Barangays Dist. 2</b>	District 2						
Desilting of Canal, @ New Pandapan, Panabo City		500,000.00				-	
Const. of Canal Lining @ Mabaus, Carmen		500,000.00	January 2019	March 2019	100%	500,000.00	
Conc. of Brgy. Rd. @ P3-P5, Catagman, IGACOS		500,000.00	March 2019		96%	482,120.10	
Conc. of Brgy. Rd. @P1-P2, Villarica, IGCS		500,000.00	March 2019		92%	458,766.00	
Electrification @ Sitio Trinidad, Bandera, IGCS		500,000.00				-	
Electrification @ P1,3,4,6,7 & 8, IGCS		500,000.00				-	
Electrification @ Upper Prk. Rosal, Tagbaobo		500,000.00	September 2019	December 2019	100%	498,173.15	
Inst. of Pipelines @ Libertad, IGACOS		500,000.00	March 2019		71%	356,240.00	
Rehab. of Potable WS @ San Isidro, Babak, IGCS		500,000.00			55%	273,300.00	
Rehab of Potable WS @ San Miguel, Samal		500,000.00	March 2019		34%	169,916.00	
Const. of WS Phase 2 @ San Remegio, Samal		500,000.00	March 2019		56%	281,990.00	

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any
					% of Completion	Total Cost Incurred to Date	
Rhb. of WS IntakeBox & Pipeline @ Panggubatan		500,000.00			24%	121,005.50	
Rehab. of Evacuation Center @ Alejal, Carmen		500,000.00	January 2019	March 2019	100%	500,000.00	
Comp. of Evacuation Center @ Tuganay, Carmen		500,000.00	January 2019	March 2019	100%	500,000.00	
Rehab of Evacuation Cntr. @ Casig-ang, Sto.		500,000.00				-	
Rehab of Evacuation Cntr. @ New Visayas		500,000.00	March 2019	June 2019	100%	500,000.00	
Rehab of Evacuation Cntr. @ JP Laurel, PC		500,000.00				-	
Rehab of Evacuation Cntr. @Libuak, IGCS		500,000.00	March 2019		62%	308,991.50	
Rehab of MP Hall, Cebulano, Carmen		500,000.00	January 2019	March 2019	100%	500,000.00	
Rehab of MP Hall, Guadalupe, Carmen		500,000.00	January 2019	March 2019	100%	500,000.00	
Const. of MP Hall, Ising, Carmen		500,000.00	January 2019	March 2019	100%	500,000.00	
Const. of MP Hall, La Paz, Carmen		500,000.00	January 2019	March 2019	100%	500,000.00	
Const. of MP Hall, Mabuhay, Carmen		500,000.00	January 2019	March 2019	100%	500,000.00	
Const. of MP Hall, Mangalcal, Carmen		500,000.00	January 2019	March 2019	100%	500,000.00	
Const. of MP Hall, Southern Davao, Panabo City		500,000.00					
Rehab. of MP Hall, Magwawa, Sto. Tomas		500,000.00					
Rehab. of MP Hall, New Katipunan, Sto. Tomas		500,000.00	March 2019	June 2019			
Const. of MP Hall, San Miguel, Sto. Tomas		500,000.00	March 2019	June 2019			
Rehab of MP Hall, San Vicente, Sto. Tomas		500,000.00	March 2019	June 2019	100%	500,000.00	
Rehab of MP Hall, Talomo, Sto. Tomas		500,000.00	March 2019	June 2019	100%	500,000.00	
Rehab of MP Hall, Aundanao, IGCS		500,000.00	March 2019		94%	471,218.60	
Const. of MP Hall, Cogon (Talikud), IGCS		500,000.00					
Rehab of MP Hall, Del Monte, IGCS		500,000.00	March 2019		50%	248,690.00	
Const. of MP Hall, Mambago-B, IGCS		500,000.00	January 2019		81%	403,815.08	
Rehab of MP Hall, San Jose, IGCS		500,000.00	March 2019		38%	191,730.00	
Const. of MP Hall, San Antonio, IGCS		500,000.00	September 2019		49%	246,812.00	
Const. of Women Livelihood Bldg., Gredu, PC		500,000.00	January 2019	March 2019	100%	500,000.00	
Rehab of Health Center, Aumbay, IGCS		500,000.00	March 2019		93%	463,025.32	
Const. of Brgy. Health Center, Tibal-og, Sto. Tomas		500,000.00	March 2019	June 2019		-	
Rehab. of Brgy. Health Center, Mambagoa-A, IGCS		500,000.00			89%	446,663.59	
Comp. of Brgy. Public Mrkt, @ La Libertad, Sto. Tomas		500,000.00	March 2019	June 2019	100%	500,000.00	
<b>Total Stimulus Projects for Barangays Dist. 2</b>		<b>20,500,000.00</b>				<b>12,422,456.84</b>	

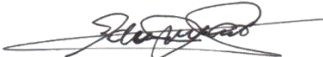
Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any
					% of Completion	Total Cost Incurred to Date	
<b>Stimulus Projects for Various Barangays</b>	Various Brgys.						
Purch. of Lot Resettlement Site, New Sambog, NC		1,500,000.00	March 2019	June 2019	100%	1,500,000.00	
Inst. of Street Light P1,2,3,4, Sagayen, Asuncion		1,000,000.00	September 2019	December 2019	99%	993,000.00	
Rehab./Impvt. of FMR, P3, 7 & 8, Concepcion, Asc.		500,000.00	March 2019	June 2019	100%	500,000.00	
Rural Elec. Proj., Prk. 6, Concepcion, Asuncion		500,000.00				-	
Concreting of FMR, New Santiago, Asuncion		2,500,000.00	January 2019	March 2019	100%	2,500,000.00	
FMR, San Jose, New Corella		2,000,000.00	March 2019	June 2019	100%	2,000,000.00	
Const. of WS, New Sambog, New Corella		1,000,000.00	March 2019	June 2019	100%	1,000,000.00	
Conc. of Drainage Canal P3, 1A,2A-P1B, Limbaan		500,000.00					
Const. of FMR P1 St. Magsaysay Via P4 Patroceni		2,000,000.00					
Const. of MP Pavement, San Jose, New Corella		500,000.00					
Conc.Of PotableWaterSys.@Prk.6,NewSantiago,Asu		1,000,000.00					
Concreting of Brgy.Road Canal,Dujali,BE Dujali		650,000.00					
Const.of PotableWaterSys.,New Malitbog, Panabo		500,000.00					
Const.of WaterSystemProj.,PoblacionKaputian,sama		500,000.00	September 2019		46%	229,000.00	
Const.of CanalLining@Prk.5,Salvacion,Panabo		600,000.00					
Const. ofChildren'Playgrndw/Amenities,Pob.N.Corel		2,500,000.00	September 2019		35%	865,245.00	
Des.& Con. Of Drng. Main Coll. Cnl,New Casay, BE		650,000.00					
Conc.of Drainage, Tanglaw, BE Dujali		1,200,000.00					
Rhb. Of Brgy. Road, Lunga-og, Sto. Tomas		600,000.00	September 2019		33%	199,366.00	
Const. of MPCovered Court, Buan, Asuncion		2,500,000.00	January 2019	March 2019	100%	2,500,000.00	
Const. of MP Covered Court, Pamacaun, Asuncion		2,500,000.00	January 2019	March 2019	100%	2,500,000.00	
Const. of 2Storey MP Hall Ph2, New Corella		500,000.00					
Const. of 2Storey MP Hall Ph3(Brgy Hall)Pon.N.Corella		500,000.00					
Const. ofEvacuation Cntr@Prk1-C Brgy.Sto-Nino, Carmen		500,000.00					
Rehab. OfEvacuationCntr@MagugpoPoblacion,T.C.		600,000.00					
Const. ofBrgy.HealthCntr@MagugpoSouth,T.C		1,550,000.00					
Rehab of MP Bldg., (Evac. Center) Limbaan, NC		600,000.00					
Expansion of MP Hall, Patrocenio, New Corella		650,000.00					
Const.ofMulti-PurposeHall, Waterfall,PanaboCity		1,050,000.00					



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Rehab.ofMulti-PurposeHall,SanFrancisco,PanaboCity		600,000.00					
Rehab of Evac.Center @ DatuAbdulDadia, Panabo		650,000.00					
Const. of Multi-PurposeHall,Buнавista,Panabo City		1,050,000.00					
Rehab of Multi-Purpose Hall, Little Panay, Panabo		550,000.00					
Rehab of Multi-Purpose Hall, Pantaron, Sto. Tomas		550,000.00					
Rehab of Multi-Purpose Hall, Salvacion, Sto. Tomas		1,000,000.00					
Compl.of Multi-Purpose Hall, San Jose, Sto. Tomas		600,000.00					
Rehab. Of Multi-Purpose Hall, Kasilak, Panabo		650,000.00					
Rehab. Of Brgy. Health Center, Dalisay, Panabo		550,000.00					
Rehab . Of Evacuation Center, Kiotoy, Panabo		650,000.00				1,900.00	
Rehab. Of Evacuation Center, Cagangohan, Panabo		500,000.00					
Rehab. Of MPBldg.( Brgy. Hall), Tagpopongan, IGCS		174,460.33	September 2019		87%	151,292.00	
<b>Total Stimulus Projects for Various Barangays</b>		<b>38,674,460.33</b>				<b>14,939,803.00</b>	
<b>GRAND TOTAL</b>		<b>377,464,694.68</b>				<b>233,547,242.57</b>	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**EMELIA C. PALERO, CPA**  
*Local Budget Officer*

  
**EDWIN I. JUBAHIB**  
*Local Chief Executive*