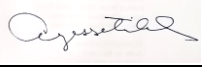



Women's health are the least priorities within the family.	75% employees who were able to increased their awareness and knowledge on women's health issues, illnesses and preventions.	GAD Program	Conduct of Women in Health : A Seminar on the illnesses and Diseases in the Women Reproductive System and other Health Issues and its Prevention*	75% men and women from CIDD will attend the learning session on Second and Third Quarter of 2019	NONE	3,750.00	0	No Funds Available
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Sub-total						2,347,800.00	2,112,834.00	
Total B (MOEE+PS+CO)							2,112,834.00	

ATTRIBUTED PROGRAMS				
Title of LGU Program or Project	HGDG PIMME/FIMME Score	Total Annual Program/ Project Cost or Expenditure	GAD Attributed Program/Project Cost or Expenditure	Variance or Remarks
High Value Commercial Crop Dev't. Project	7.81	4,090,000.00	1,022,500.00	0
Cereals Enhancement Project	7.81	1,700,000.00	425,000.00	0
Fishery Enhancement Project	7.81	1,500,000.00	375,000.00	0
Repair/ Rehab. /Maint. of Provincial Roads & Bridges	19.01	36,268,943.00	27,201,707.25	27201707.25
Various Local Roads & Drainage Dev't. project	18.67	50,000,000.00	37,500,000.00	3750000
Various Water System Dev't. Project	17.67	5,000,000.00	3,750,000.00	5000000
Various Govt Bldgs & Facilities Dev't. Project	15.5	9,000,000.00	6,750,000.00	6750000
Rural Electrification Project	17.33	5,000,000.00	3,750,000.00	3750000
Construction of Potable Water System Level II, Brgy. Suaon, Kapalong	17.51	1,000,000.00	750,000.00	750000
Road Upgrading of FDR Rd. 3- Kimamon - Luna Provincial Road	18.67	120,052,117.00	90,039,087.75	90039087.75
Road Upgrading of Anahaw- Maltigaya Provincial Road	18.67	87,202,521.00	65,401,890.75	65401890.75
Upgrading of Prk. Narafil- Brgy. Site Magupising Provincial Road	20.67	51,982,207.00	0	38986655.25
Cooperative Enhancement Project	14.99	2,417,000.00	1,208,500.00	1921177.55
Total C			238,173,685.75	
GRAND TOTAL (A+B+C)			240,286,519.75	

Approved by:	Approved by:	Date:
		
Mary Caress R. Timbol Chairperson, GFPS TWG	Hon. Edwin I. Jubahib Local Chief Executive	6/29/2020 DD/MM/YEAR