UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS 2ND QUARTER, CY 2020

PROVINCE OF DAVAO DEL NORTE

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of	
					% of Completion	Total Cost Incurred to Date	Extensions, if any	Remarks
PEACE AND ORDER PROGRAM	<u> </u>				Completion	to Date	any	
Conflict, Insurgency & Anti-Terrorism Project		9,770,237.00	January 2020	December 2020				
Rural Electrification Project								
Rural Electrification at RAMADA Compound, Sto. Nino		1,000,000.00						
Rural Electrification at Lower Camansa, Asuncion		3,000,000.00						
Compl. of Rural Elect'n. at P 10 & 9, Dona Andrea, Asuncion		1,000,000.00						
Compl. of Single PhLine at P6&7, Cogon, Babak, IGCS		1,000,000.00						
Compl. of Single PhLine at Perlas, Sta Cruz, Talik		500,000.00						
Total Rural Electrification Project		6,500,000.00						
Rehabilation of Provincial Roads and Bridges								
Rehab. of Sta. Filomena-San Roque Provincial Road		2,304,000.00						
Rehab. of Sto. Nino-Palma Gil-Sitio Opao Provincial Road		1,797,000.00						
Rehab. of Sto. Nino-Daligdigon-Paiton Provincial Road		3,480,000.00						
Rehab. of Jct. Paiton-Mibolo Provincial Road		7,170,000.00						
Rehab. of Florida-Suaon-Jct. Gupitan Provincial Road		4,671,000.00						
Rehab. of Datu Balong-Pinamuno Provincial Road		822,000.00			_			
Rehab. of New Corella-Saug Provincial Road		20,571,000.00			_			
Rehab. of Fd Road 3-San Jose Provincial Road		8,000,000.00						
Total Rehabilitation of Provincial Roads and Bridges		48,815,000.00						

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of	
					% of	Total Cost Incurred	Extensions, if	Remarks
				Completion Date	Completion	to Date	any	
Various Water System Development Project								
Improvement of Potable Water System, Kiotoy, Panabo		1,000,000.00						
Construction of Potable Water System, Gupitan, Kapalong		3,000,000.00						
Construction of Potable Water System, Sto, Nino, Talaingod		1,000,000.00						
Construction of Potable Water System, Dagohoy, Talaingod		1,000,000.00						
Construction of Potable Water System, Pala Gil, Talaingod		1,000,000.00						
Total Various Water System Development Project		7,000,000.00						
Various Government Bldgs., & Facilities Development Project								
Construction of Women Dev't. Center, Dagohoy, Talaingod		1,000,000.00						
Construction of Native Chicken Prod'n. House at Sitio Salawao		2,000,000.00						
Various Government Bldgs., & Facilities Development Project		3,000,000.00						
various dovernment blugs., & racinties bevelopment Project		3,000,000.00						
Proposed Road Opening of Nasilaban-Pongpong Rd. Section		5,500,000.00						
Debt Servicing Program								
Loan Amortization		148,207,516.00				63,457,065.99		
SOCIAL PROTECTION & INTERVENTION PROGRAM								
Response Measures Against Covid 19		167,698,907.07				167,698,906.00		
YOUTH DEVELOPMENT PROGRAM								
Establishment of Teen Tambayan		500,000.00						
USALTU CARE CERVICES PROCEAM								
HEALTH CARE SERVICES PROGRAM	1							
Health Governance Program								<u> </u>

				Toward	Project Status		No. of	
Program or Project	Location	Total Cost	Date Started	Target Completion Date	% of	Total Cost Incurred	Extensions, if	Remarks
				Completion Date	Completion	to Date	any	
Purchase of Autoclave		2,000,000.00						
Community and Family Welfare Project								
Improvement/Rehabilitation of Luntiang Paraiso		3,000,000.00						
INFRASTRUCTURE DEVELOPMENT PROGRAM								
Various Local Roads and Drainage Development Project	Provincewide							
Rehabilitation of Various Local Roads	IGCS	2,518,182.00						
Rehabilitation of Various Local Roads	Panabo City	2,518,182.00				29,124.45		
Rehabilitation of Various Local Roads	Tagum City	2,518,182.00				557,132.41		
Rehabilitation of Various Local Roads	Asuncion	2,518,182.00						
Rehabilitation of Various Local Roads	BE Dujali	2,518,182.00				4,870.00		
Rehabilitation of Various Local Roads	Carmen	2,518,182.00				5,060.00		
Rehabilitation of Various Local Roads	Kapalong	2,518,182.00				5,090.00		
Rehabilitation of Various Local Roads	New Corella	2,518,182.00						
Rehabilitation of Various Local Roads	San Isidro	2,518,182.00				5,090.00		
Rehabilitation of Various Local Roads	Sto. Tomas	2,518,181.00						
Rehabilitation of Various Local Roads	Talaingod	2,518,181.00				5,030.00		
Total Various Local Roads and Drainage Development Project		27,700,000.00				611,396.86		
Various Water System Development Project	Provincewide							
Improvement of Potable WS Ph II, Tagbitan ag	IGCS	1,000,000.00						
Improvement of Portable WS, Magsaysay	Carmen	1,000,000.00						
Improvement of Portable WS, San Isidro, Babak	IGCS	1,000,000.00				4,020.00		
Total Rural Electrification Project		3,000,000.00				4,020.00		
W	 							
Various Government Bldgs., & Facilities Development Project	Provincewide							
Improvement of PEO 2nd District Office Ph. 2	Carmen	1,590,000.00						<u> </u>
Const. of DDN Hosp Carmen Zone Annex Building	Carmen	5,000,000.00						
Improvement of PSWDO Bodega Gov't. Ctr., Mankilam	Tagum	1,000,000.00						
Establishment of Multiplier Farm, Ph. 2, Sto. Niño	Talaingod	380,000.00						
Poultry House & Training Center, Ph. 2, Sto. Niño	Talaingod	500,000.00						
Est. of Multiplier Farm (Poultry House) Ph.2, Sto. Niño	Talaingod	110,000.00						
Total Various Government Bldgs., & Facilities Development Project	:	8,580,000.00						

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of	
					% of	Total Cost Incurred	Extensions, if	Remarks
					Completion	to Date	any	
Rehab. of Various Prov'l Roads - Dist. 1	District 1							
Rehab/Impvt of Jct Hgway Canatan-Dona Andrea		1,302,000.00						
Rehab. of Florida- New Boholano Provincial Road		762,000.00						
Rehab. of Jct. New Boholano-New Loon Provincial Road		1,431,000.00						
Rehab. of Mesaoy Jct. Mahayahay Provincial Road		1,380,000.00						
Total Rehab. of Various Prov'l Roads - Dist. 1		4,875,000.00						
Rehab. of Various Prov'l Roads - Dist. 2	District 2							
Rehab. of Jct Highway-Taba Provincial Road		1,323,000.00						
Rehab. of Tuganay-Taba Provincial Road		507,500.00				5,264.00		
Rehab. of JCt. Highway Guadalupe Bdry. Tagum Rd		910,000.00				1,651.00		
Rehab of P5 RJS-P6 New Casay Provincial Road		350,000.00				4,426.00		
Rehab. of Dujali-Pawas-San Vicente Road		525,000.00				1,949.00		
Rehab. of Jct. Bdry. Tagum-Talomo Provincial Road		1,400,000.00				4,426.00		
Rehab. Sitio Malaga-Tibulao Provincial Road		350,000.00				4,426.00		
Rehab Cabay-angan-Esperanza Provincial Road		350,000.00				4,228.00		
Rehab. San Miguel-Crossing Kinamayan Road		350,000.00				2,000.00		
Rehab. Of Fd Rd 2-Sto. Tomas-Magwawa Road		350,000.00						
Total Rehab. of Various Prov'l Roads - Dist. 2		6,415,500.00				28,370.00		
GRAND TOTAL		452,562,160.07				231,799,758.85		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

EMELIA C. PALERO, CPA

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Local Budget Officer

EDWIN I. JUBAHIB

Local Chief Executive