

(SUPPLEMENTARY/AMENDATORY PROCUREMENT PLAN)

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO / End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET	REMARKS
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			
100-1919-20-1316 10402990	TOURISM POLICY FORMULATION PROJECT	PADO-TOURISM	DC / SHOPPING					100	20,916.00	
100-7999-20-1280 10704990	COMMUNITY AND FAMILY WELFARE PROJECT	PSWDO	DC / SHOPPING					100	9,900,000.00	
100-1919-20-0052 10705020	PUBLIC FISCAL MANAGEMENT	PROVINCIAL ASSESSOR'S OFFICE	SHOPPING					100	128,475.00	
100-1061-20-0322 10705020	OFFICE EQUIPMENT	PGSO	SHOPPING	Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2	100	967,242.50	
100-4421-20-0540 10705020	OFFICE EQUIPMENT	DAVAO DEL NORTE HOSPITAL, IGACOS ZONE	DC / SHOPPING	Q1	Q1	Q1	Q1	100	89,070.00	
100-1032-20-0571 10705020	PROPERTY PLANT & EQUIPMENT	PHRMO	DC / SHOPPING					100	150,000.00	
100-4421-20-0691 10705020	OFFICE EQUIPMENT	DDNH-CARMEN ZONE	SHOPPING					100	340,000.00	
100-1131-20-0805 10705020	OFFICE EQUIPMENT	PUBLIC ATTORNEY'S OFFICE	SHOPPING	Q2	Q2	Q2	Q2	100	35,000.00	
100-4421-20-0818 10705020	OFFICE EQUIPMENT	PEEDO-DDN LPRRC	SHOPPING					100	90,000.00	
100-1121-20-0839 10705020	OFFICE EQUIPMENT	PICKMO	SHOPPING	Q1	Q1	Q1	Q1	100	348,072.22	
100-1919-20-0863 10705020	SPECIAL PROGRAM / PROJECTS FACILITATION	PADO - SPPD	DC / SHOPPING	Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2	100	90,000.00	
100-1919-20-1049 10705020	CONTINUING STUDIES FOR LOCAL DEVT. PROJECT	PROVL. INFO., COMM., AND KNOWLEDGE MGT. OFFICE	SHOPPING	Q1	Q1	Q1	Q1	100	43,500.00	
100-4421-20-1078 10705020	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1	Q1	Q1	Q1	100	439,472.56	
100-1919-20-1206 10705020	E-GOVERNANCE PROG.- DEV'T. & MAINT. PROJECT	PADO-IT	DC / SHOPPING					100	45,000.00	
100-4919-20-1254 10705020	DISEASE PREVENTION & CONTROL PROGRAM-NON-COM. PROJ	PROVINCIAL HEALTH OFFICE - ADOLESCENT YOUTH & DEV	SHOPPING	Q1	Q1	Q1	Q1	100	45,000.00	
100-1121-20-1482 10705020	TECHNICAL SUPPORT & SERVICES PROJECT	PICKMO	SHOPPING					100	90,000.00	
100-8711-20-1486 10705020	HIGH VALUE CROPS DEVT PROJECT	PAGRO	SHOPPING	Q1	Q1	Q1	Q1	100	45,000.00	
100-1031-20-1550 10705020	OFFICE EQUIPMENT	PADO-ADMINISTRATIVE DIVISION	DC / SHOPPING					100	90,000.00	
100-1031-20-1574 10705020	OFFICE EQUIPMENT	PROVINCIAL ADMINISTRATOR'S OFFICE (PA)	DC / SHOPPING					100	45,000.00	
100-1031-20-1577 10705020	OFFICE EQUIPMENT	ASST. PROVINCIAL ADMINISTRATOR-ADMINISTRATION	DC / SHOPPING					100	90,000.00	
100-1011-20-1640 10705020	OFFICE EQUIPMENT	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING	Q1 Q3	Q1 Q3	Q1 Q3	Q1 Q3	100	180,000.00	
100-1919-20-1677 10705020	LIVELIHOOD & SKILLS TRAINING PROJECT	PADO-EWDD	SHOPPING					100	43,000.00	
100-1919-20-1678 10705020	LIVELIHOOD & SKILLS TRAINING PROJECT	PADO-EWDD	SHOPPING					100	43,000.00	
100-1914-20-1696 10705020	OPRATIONALIZATION OF DPRC PROGRAM PADO-PRC		DC / SHOPPING					100	90,000.00	
100-1151-20-1733 10705020	OFFICE EQUIPMENT	RTC BRANCH 4 PANABO CITY	SHOPPING					100	36,000.00	
100-8731-20-1747 10705020	GENERAL ADMINISTRATION (CAPITAL OUTLAY)	PENRO	DC / SHOPPING	Q1	Q1	Q1	Q1	100	180,000.00	

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100-1151-20-1748 10705020	OFFICE EQUIPMENT AND ICT FOR USE IN MTC NEW CORELL	RTC BR. 31/EXECUTIVE JUDGE	SHOPPING	Q1	Q1	Q1	Q1	100	54,000.00	
100-1919-20-0054 10705030	PUBLIC FISCAL MANAGEMENT	PROVINCIAL ASSESSOR'S OFFICE	SHOPPING	Q1	Q1	Q1	Q1	100	324,000.00	
100-1061-20-0324 10705030	INFO AND COMMUNICATION TECH EQPT	PGSO	SHOPPING	Q1	Q1	Q1	Q1	100	132,550.00	
100-7611-20-0339 10705030	REGULAR MOOE	PSWDO	DC / SHOPPING	Q1	Q1	Q1	Q1	100	108,000.00	
100-1032-20-0393 10705030	PROPERTY PLANT AND EQUIPMENT	PHRMO	DC / SHOPPING					100	135,000.00	
100-1041-20-0419 10705030	PPDO REGULAR/GENERAL	PPDO	BIDDING	Q1	Q1	Q1	Q1	100	84,000.00	

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				Advertisement/ Posting of IB/REI				Submission/ Opening of Bids				Notice of Award				Contract Signing						
100-4421-20-0545	10705030	ADMINISTRATION INFO. AND COMMUNICATION TECHNOLOGY EQUIPMENT	DAVAO DEL NORTE HOSPITAL, IGACOS ZONE	DC / SHOPPING	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	100	196,800.00			
100-4421-20-0696	10705030	INFO. AND COMMUNICATION TECH EQUIPMENT	DDNH-CARMEN ZONE	SHOPPING														100	270,000.00			
100-1919-20-0757	10705030	PUBLIC - PRIVATE PARTNERSHIP	PADO-SPPD	DC / SHOPPING	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	Q1	100	90,000.00			
100-1121-20-0841	10705030	ICT EQUIPMENT	PICKMO	SHOPPING	Q1		Q1		Q1		Q1		Q1		Q1		Q1	100	174,900.00			
100-8753-20-0879	10705030	PROVINCIAL ENGINEER'S OFFICE	QUALITY ASSURANCE & CONTROL DIVISION	DC / SHOPPING	Q1		Q1		Q1		Q1		Q1		Q1		Q1	100	49,500.00			
100-1141-20-0890	10705030	INFO AND COMMUNICATION TECH EQUIPT.	DAVAO PROVINCE PAROLE AND PROBATION OFFICE NO.1	SHOPPING	Q1		Q1		Q1		Q1		Q1		Q1		Q1	100	45,000.00			
100-4919-20-0966	10705030	HEALTH GOVERNANCE PROGRAM -LOCAL PROVINCIAL HEALTH SUPPORT PR	OFFICE-INTENSIFYING HP & ADVOCAC	SHOPPING	Q2		Q2		Q2		Q2		Q2		Q2		Q2	100	49,500.00			
100-1919-20-1050	10705030	CONTINUING STUDIES FOR LOCAL DEVT. PROJECT	PROVL. INFO., COMM., AND KNOWLEDGE MGT. OFFICE	SHOPPING	Q1		Q1		Q1		Q1		Q1		Q1		Q1	100	89,000.00			
100-4421-20-1082	10705030	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1		Q1		Q1		Q1		Q1		Q1		Q1	100	449,500.00			
100-1919-20-1190	10705030	E-GOVERNANCE PROG.-IT DEVT.&MAINT. PROJECT	PADO-IT	DC / SHOPPING														100	45,000.00			
100-1031-20-1232	10705030	PADO-CIDD GENERAL ADMINISTRATION	PADO	SHOPPING	Q2		Q2		Q2		Q2		Q2		Q2		Q2	100	42,900.00			
100-1919-20-1238	10705030	E-GOVERNANCE PROG.-IT INFRA DEVT. PROJECT	PADO-IT	BIDDING														100	3,600,000.00			
100-4919-20-1273	10705030	HEALTH GOVERNANCE PROGRAM - DRUG PROVINCIAL HEALTH OFFICE-DRUG TESTING	HEALTH OFFICE-DRUG TESTING LAB.	SHOPPING	Q1		Q1		Q1		Q1		Q1		Q1		Q1	100	72,000.00			
100-4919-20-1303	10705030	HEALTH GOVERNANCE PROGRAM- LOCAL PROVINCIAL HEALTH OFFICE - BHW HEALTH SUPPORT		SHOPPING	Q1		Q1		Q1		Q1		Q1		Q1		Q1	100	45,000.00			
100-8753-20-1340	10705030	IT EQUIPMENT AND SOFTWARE	PEO - 2ND DISTRICT	SHOPPING														100	49,500.00			
100-1121-20-1478	10705030	TECHNICAL SUPPORT & SERVICES PROJECT	PICKMO	SHOPPING	Q1		Q1		Q1		Q1		Q1		Q1		Q1	100	250,800.00			
100-8711-20-1489	10705030	FISHERY ENHANCEMENT PROJECT	PAGRO	SHOPPING	Q1		Q1		Q1		Q1		Q1		Q1		Q1	100	88,000.00			
100-1031-20-1553	10705030	INFO. & COMMUNICATION TECHNOLOGY EQUIPMENT	PADO-ADMINISTRATIVE DIVISION	DC / SHOPPING														100	135,000.00			

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100-1031-20-1576	10705030	INFORMATION & COMMUNICATION TECH, EQUIPMENT	PROVINCIAL ADMINISTRATOR'S OFFICE (PA)	DC / SHOPPING														100	90,000.00				
100-1031-20-1578	10705030	INFORMATION & COMMUNICATION TECHNOLOGY EQPT.	ASST. PROVINCIAL ADMINISTRATOR-ADMINISTRATION	DC / SHOPPING														100	90,000.00				
100-1031-20-1625	10705030	INTERNAL CONTROL QUALITY STANDARD MANAGEMENT PROJE	INTERNAL AUDIT SERVICES DIVISION	DC / SHOPPING	Q1		Q1		Q1		Q1		Q1		Q1		Q1	100	72,000.00				
100-1919-20-1639	10705030	LIVELIHOOD & SKILLS TRAINING PROJECT	PADO-EWDD	SHOPPING														100	230,000.00				
100-1011-20-1641	10705030	INFO. COMMUNICATION & TECHNOLOGY EQUIPT.	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	315,000.00	
100-1031-20-1671	10705030	COOPERATIVE ENHANCEMENT PROJECT	PADO-CIDD	SHOPPING	Q2		Q2		Q2		Q2		Q2		Q2		Q2	100	65,000.00				
100-1914-20-1701	10705030	OPERATIONALIZATION OF DPRC PROGRAM	PADO-PRC	DC / SHOPPING														100	90,000.00				
100-4412-20-1730	10705030	INFO. AND COMMUNICATION TECHNOLOGY EQUIPMENT	PEEDO DAVAO DEL NORTE BLOOD CENTER	SHOPPING	Q1		Q1		Q1		Q1		Q1		Q1		Q1	100	43,000.00				
100-1151-20-1731	10705030	INFO. AND TECHNOLOGY EQUIPMENT	RTC BRANCH 4 PANABO CITY	SHOPPING	Q1		Q1		Q1		Q1		Q1		Q1		Q1	100	44,000.00				
100-1141-20-1732	10705030	INFORMATION AND COMMUNICATION TECHNOLOGY	DAVAO PROVINCE PAROLE & PROBATION OFFICCE NO. 1	SHOPPING	Q1		Q1		Q1		Q1		Q1		Q1		Q1	100	44,000.00				
100-1151-20-1735	10705030	INFO. AND COMMUNICATION TECHNOLOGY	RTC BRANCH 34 PANABO CITY	SHOPPING														100	22,500.00				

100-1151-20-1736	10705030	INFO. AND COMMUNICATION TECHNOLOGY	RTC COC PANABO CITY	SHOPPING						100	36,000.00			
100-8753-20-1741	10705030	PEO	PEO-PDPM	BIDDING	Q1		Q1		Q1	Q1	100	50,000.00		
100-8753-20-1742	10705030	PEO	PEO-1ST ENGINEERING DISTRICT	SHOPPING	Q1		Q1		Q1	Q1	100	50,000.00		
100-8753-20-1743	10705030	PEO	PEO-1ST ENGINEERING DISTRICT	SHOPPING	Q1		Q1		Q1	Q1	100	67,500.00		
100-1151-20-1745	10705030	INFO. & COMMUNICATION TECH. EOP.	RTC-BR. 30	BIDDING							100	49,000.00		
100-1151-20-1749	10705030	COMPUTER SET WITH INK PRINTER (L360) FOR OFFICE US	RTC BR. 31/ EXECUTIVE JUDGE	SHOPPING	Q1		Q1		Q1	Q1	100	54,000.00		
100-8711-20-1412	10705040	CEREALS ENHANCEMENT PROJECT	PAGRO	SHOPPING	Q1	Q2	Q1	Q2	Q1	Q2	100	157,500.00		
325-8711-20-1493	10705040	ACQUISITION OF FARM MACHINERIES	PAGRO	BIDDING		Q2		Q2		Q2	325	3,435,198.00		
100-1121-20-0845	10705070	COMMUNICATION EQUIPMENT	PICKMO	SHOPPING							100	270,000.00		
100-1121-20-1481	10705070	TECHNICAL SUPPORT & SERVICES PROJECT	PICKMO	SHOPPING	Q1		Q1		Q1	Q1	100	90,000.00		
100-1031-20-1566	10705070	COMMUNICATION EQUIPMENT	PADO-ADMINISTRATIVE DIVISION	DC / SHOPPING							100	18,000.00		
100-1011-20-1642	10705070	COMMUNICATION EQUIPMENT	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	135,000.00
100-1914-20-1700	10705070	OPERATIONALIZATION OF DPRC PROGRAM	PADO-PRC	DC / SHOPPING							100	22,500.00		
100-4421-20-1728	10705070	COMMUNICATION EQUIPMENT	DDNH-CARMEN ZONE	SHOPPING							100	90,000.00		

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100-4421-20-0704	10705090	DISASTER RESPONSE AND RESCUE EQUIPMENT	DDNH-CARMEN ZONE	SHOPPING	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	100	128,650.00		
100-1914-20-1737	10705090	PUBLIC SAFETY PROGRAM/PROVISION FOR FIRE PREVENTIO	PGO/BUREAU OF FIRE PROTECTION	SHOPPING									100	900,000.00		
100-1914-20-1703	10705100	OPERATIONALIZATION OF DPRC PROGRAM	PADO-PRC	DC / SHOPPING									100	196,200.00		
100-4421-20-0697	10705110	MEDICAL EQUIPMENT	DDNH-CARMEN ZONE	SHOPPING									100	4,250,000.00		
100-4919-20-0722	10705110	FAMILY HEALTH CARE PROGRAM - MATERNAL CHILD HEALTH	PROVINCIAL HEALTH OFFICE - DENTAL HEALTH	SHOPPING									100	90,000.00		
100-4421-20-1079	10705110	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1		Q1		Q1		Q1		100	450,000.00		
100-4919-20-1337	10705110	20% DEVELOPMENT FUND	PROVINCIAL HEALTH OFFICE	BIDDING	Q1		Q1		Q1		Q1		100	1,800,000.00		
100-4412-20-1729	10705110	MEDICAL EQUIPMENT	PEEDO DAVAO DEL NORTE BLOOD CENTER	SHOPPING									100	445,500.00		
100-3361-20-0494	10705130	SPORTS DEVELOPMENT PROGRAM - TRAIN PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING									100	900,000.00		
100-1061-20-0329	10705990	OTHER MACHINERY AND EQPT	PGSO	SHOPPING	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	100	213,000.00		
100-8753-20-0633	10705990	PROVINCIAL ENGINEER'S OFFICE	QUALITY ASSURANCE & CONTROL DIVISION	DC / SHOPPING	Q1		Q1		Q1		Q1		100	270,000.00		
100-4421-20-1083	10705990	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	1,328,640.00	
100-8753-20-1336	10705990	OTHER MACHINERY AND EQUIPMENT	PEO-1ST ENG'G DIST	DC / SHOPPING	Q1		Q1		Q1		Q1		100	468,000.00		
100-8753-20-1339	10705990	MACHINERIES AND EQUIPMENT	PEO - 2ND DISTRICT	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	117,000.00		
100-1914-20-1702	10705990	OPERATIONALIZATION OF DPRC PROGRAM	PADO-PRC	DC / SHOPPING									100	22,500.00		
100-3361-20-1727	10705990	OFFICE MANAGEMENT / DNSTC MAINTENANCE	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING									100	135,000.00		
100-8753-20-0634	10706010	PROVINCIAL ENGINEER'S OFFICE	QUALITY ASSURANCE & CONTROL DIVISION	DC / SHOPPING	Q1		Q1		Q1		Q1		100	94,500.00		
100-8911-20-1133	10706010	ANIMAL & DAIRY HLTH. CARE AND DISEASE MANAGEMENT P	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING									100	126,000.00		

100-8911-20-1137	10706010	RABIES CONTROL AND PREVENTION PROJECT.	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING						100	126,000.00	
100-8911-20-1143	10706010	LIVESTOCK AND POULTRY PRODUCTION AND RESTOCKING PR	PROVINCIAL VETERINARIAN' OFFICE	DC / SHOPPING						100	126,000.00	
100-1919-20-1636	10706010	LIVELIHOOD & SKILLS TRAINING PROJECT	PADO-EWDD	SHOPPING						100	160,000.00	
100-8753-20-1744	10706011	PEO	PEO-2ND ENGINEERING DISTRICT	SHOPPING						100	112,500.00	
100-1919-20-0053	10707010	PUBLIC FISCAL MANAGEMENT	PROVINCIAL ASSESSOR'S OFFICE	SHOPPING	Q1		Q1		Q1	Q1	100	246,500.00

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100-8753-20-0637	10707010	PROVINCIAL ENGINEER'S OFFICE	QUALITY ASSURANCE & CONTROL DIVISION	DC / SHOPPING	Q1		Q1		Q1		Q1		100	90,000.00				
100-4421-20-0701	10707010	FURNITURES AND FIXTURES	DDNH-CARMEN ZONE	SHOPPING									100	180,000.00				
100-1131-20-0799	10707010	FURNITURES AND FIXTURES	PUBLIC ATTORNEY'S OFFICE	SHOPPING	Q1		Q1		Q1		Q1		100	17,600.00				
100-4421-20-0826	10707010	FURNITURE AND FIXTURES	PEEDO-DDN LPRRC	SHOPPING									100	540,000.00				
100-4411-20-1003	10707010	FURNITUREAND FIXTURES	PEEDO-ADMIN	SHOPPING									100	90,000.00				
100-1919-20-1051	10707010	CONTINUING STUDIES FOR LOCAL DEVT. PROJECT	PROVL. INFO., COMM., AND KNOWLEDGE MGT. OFFICE	SHOPPING	Q1		Q1		Q1		Q1		100	270,000.00				
100-4421-20-1077	10707010	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	100	900,000.00				
100-1121-20-1183	10707010	FURNITURE AND FIXTURES	PICKMO	SHOPPING	Q1		Q1		Q1		Q1		100	88,000.00				
100-1919-20-1204	10707010	E-GOVERNANCE PROG.-IT DEVT & MAINT. PROJECT	PADO-IT	DC / SHOPPING									100	18,000.00				
100-1031-20-1230	10707010	PADO-CIDD GENERAL ADMINISTRATION	PADO	SHOPPING	Q2		Q2		Q2		Q2		100	107,338.40				
100-1151-20-1312	10707010	RTC-COC PANABO - FURNITURE AND FICTURES	RTC-COC PANABO	SHOPPING									100	32,400.00				
100-1031-20-1545	10707010	FURNITURE AND FIXTURES	PADO-ADMINISTRATIVE DIVISION	DC / SHOPPING									100	90,000.00				
100-1031-20-1568	10707010	FURNITURE AND FIXTURES	PROVINCIAL ADMINISTRATOR'S OFFICE (PA)	DC / SHOPPING									100	90,000.00				
100-1919-20-1638	10707010	LIVELIHOOD & SKILLS TRAINING PROJECT	PADO-EWDD	SHOPPING									100	235,000.00				
100-1011-20-1643	10707010	FURNITURE AND FIXTURES	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	382,500.00
100-1914-20-1699	10707010	OPERATIONALIZATION OF DPRC PROGRAM	PADO-PRC	DC / SHOPPING									100	18,000.00				
100-1151-20-1734	10707010	FURNITURES AND FIXTURES	RTC BRANCH 4 PANABO CITY	SHOPPING									100	34,200.00				
100-1918-20-0472	10710010	GRND DEV PH15- CONSTRUCTION OF CONCRETE FENCE	PGSO	SHOPPING		Q3		Q3		Q3		Q3	100	900,000.00				
100-1919-20-0344	10710020	BEATIFICATION OF MARGARITA MAGSANOC- AALA PARK	PGSO	SHOPPING	Q1		Q1		Q1		Q1		100	90,000.00				
100-1918-20-0362	10710020	NURSERY DRAINAGE PROJECT	PGSO	SHOPPING		Q3		Q3		Q3		Q3	100	787,500.00				
325-8711-20-1328	10710020	CONSTRUCTION OF DRAINAGE SYSTEM	PAGRO	BIDDING	Q2		Q2		Q2		Q2		325	1,350,000.00				
100-1918-20-0359	10710030	UPG OF VAR GOVT BLDG- FABOF STEEL SHELVES @ PTO	PGSO	SHOPPING		Q3		Q3		Q3		Q3	100	135,000.00				
100-1918-20-0360	10710030	UPG OF VAR GOVT BLDGS-FAB. OF STEEL SHELVES @ PASS	PGSO	SHOPPING		Q3		Q3		Q3		Q3	100	135,000.00				
100-1918-20-0480	10710030	GRND DEV PH15- CONST OF PEDESTAL & INSTA OF STREET	PGSO	SHOPPING		Q3		Q3		Q3		Q3	100	630,000.00				
100-8711-20-1313	10710030	CEREALS ENHANCEMENT PROJECT	PAGRO	BIDDING	Q2		Q2		Q2		Q2		100	360,000.00				
100-1919-20-1323	10710030	SOCIO CULTURAL PROJECT	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING	Q2		Q2		Q2		Q2		100	89,916.24				

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325-8711-20-1332	10710030	IMPROVEMENT OF PROV'L NURSERIES FOR TISSUE CULTURE	PAGRO	BIDDING		Q2		Q2		Q2		Q2		325	2,250,000.00			
100-3361-20-1338	10710030	YOUTH DEVELOPMENT PROGRAM - TEEN TAMBAYAN	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING										100	450,000.00			
100-8711-20-1487	10710030	HIGH VALUE CROPS DEVT PROJECT	PAGRO	BIDDING		Q3		Q3		Q3		Q3		100	162,000.00			
100-4421-20-0553	10799990	OTHER PROPERTY PLANT AND EQUIPMENT	DAVAO DEL NORTE HOSPITAL, IGACOS ZONE	DC / SHOPPING	Q1		Q1		Q1		Q1		100	135,000.00				
100-1919-20-1200	10901020	E-GOVERNANCE PROG.-IT DEVT. & MAINT. PROJECT	PADO-IT	DC / SHOPPING									100	180,000.00				
100-1919-20-1239	10901020	E-GOVERNANCE PROG.-IT INFRA DEVT. PROJECT	PADO-IT	BIDDING									100	450,000.00				
100-1031-20-1121	40202040	PADO-CIDD GENRAL ADMINISTRATION	PADO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	135,000.00
100-1101-20-0001	50201010	ASSESSMENT OF REAL PROPERTY	PROVINCIAL ASSESSOR'S OFFICE	SHOPPING										100	170,000.00			
100-7611-20-0024	50201010	REGULAR MOOE	PSWDO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	270,000.00
100-4421-20-0108	50201010	TRAVELLING EXPENSES	DDNH-CARMEN ZONE	SHOPPING										100	90,000.00			
100-1919-20-0113	50201010	.PUBLIC FICAL MANAGEMENT	PROVINCIAL ASSESSOR'S OFFICE	SHOPPING										100	405,000.00			
100-7999-20-0160	50201010	COMMUNITY AND FAMILY WELFARE PROJECT	PSWDO	DC / SHOPPING										100	180,000.00			
100-1131-20-0237	50201010	TRAVELING EXPENSES-LOCAL	PROVINCIAL LEGAL OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	90,000.00
100-1031-20-0377	50201010	TRAVELLING EXPENSES-LOCAL	PADO-IT	DIRECT	Q1	Q2			Q1	Q2			Q1	Q2			100	45,000.00
100-8751-20-0414	50201010	TRAVELLING EXPENSE	PEO-ADMIN.	SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			100	112,500.00
100-4411-20-0424	50201010	TRAVELING EXPENSES - LOCAL	PEEDO-ADMIN	SHOPPING										100	90,000.00			
100-3361-20-0445	50201010	OFFICE MANAGEMENT / DNSTC MAINTENANCE	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING										100	135,000.00			
100-3361-20-0465	50201010	SPORTS DEVELOPMENT PROGRAM - TRAIN PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING										100	74,250.00			
100-4412-20-0487	50201010	TRAVELLING EXPENSES	PEEDO DAVAO DEL NORTE BLOOD CENTER	SHOPPING										100	90,000.00			
100-3361-20-0499	50201010	SPORTS DEVELOPMENT PROGRAM - COMPETE PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING										100	225,000.00			
100-1031-20-0525	50201010	TRAVELING EXPENSES	PROVINCIAL ADMINISTRATOR'S OFFICE-LUMPSUM	DC / SHOPPING	Q1		Q3	Q4	Q1		Q3	Q4	Q1		Q3	Q4	100	256,500.00
100-3361-20-0533	50201010	SPORTS DEVELOPMENT PROGRAM - HOST PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING										100	112,500.00			
100-3361-20-0549	50201010	YOUTH DEVELOPMENT PROGRAM - LEARN PROJECT	PROVINCIAL SPORS AND YOUTH DEVELOPMENT OFFICE	SHOPPING										100	22,500.00			
100-3361-20-0572	50201010	YOUTH DEVELOPMENT PROGRAM - LEAD PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING										100	18,000.00			

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100-3361-20-0590	50201010	YOUTH DEVELOPMENT PROGRAM - ACT PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING															100	27,000.00			
100-1919-20-0673	50201010	COMMUNITY DEVELOPMENT ASSISTANCE PADO-SPPD	PADO-SPPD	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	45,000.00	
100-1121-20-0677	50201010	TRAVELLING EXPENSE	PICKMO	SHOPPING																100	135,000.00		
100-1919-20-0686	50201010	PUBLIC-PRIVATE PARTNERSHIP	PADO-SPPD	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3	100	34,875.00		
100-8721-20-0723	50201010	TRAVELLING EXPENSE -LOCAL	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING																100	450,000.00		
100-1919-20-0734	50201010	TOURISM MARKETING & PROMOTION PROJECT	PADO-TOURISM	DC / SHOPPING																100	32,500.00		
100-1919-20-0745	50201010	TOURISM MARKETING & PROMOTION PROJECT	PADO-TOURISM	DC / SHOPPING																100	112,000.00		
100-4421-20-0753	50201010	TRAVELING EXPENSES-LOCAL	PEEDO-DDN LPRRC	SHOPPING																100	135,000.00		
100-1919-20-0769	50201010	SITE DEVELOPMENT PROJECT	PADO-TOURISM	DC / SHOPPING																100	58,000.00		

100-1141-20-0804	50201010	TRAVELING EXPENSES	PROVINCIAL PROSECUTOR'S OFFICE	SHOPPING														100	110,500.00
100-1919-20-0855	50201010	SPECIAL PROGRAM / PROJECTS FALCITATION	PADO -SPPD	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3		100	35,977.50
100-1914-20-0934	50201010	PROBATIONER, PAROLEES AND PARDONEES REHAB PROJ.	DAVAO PROVINCE PAROLE AND PROBATION OFFICE NO.1	SHOPPING	Q1			Q1			Q1			Q1				100	9,000.00
100-1919-20-1024	50201010	SHELTER ASSISTANCE PROJECT	PADO - SPPD	DC / SHOPPING	Q1	Q2		Q1	Q2		Q1	Q2		Q1	Q2			100	45,000.00
100-8731-20-1037	50201010	GENERAL ADMINISTRATION	PENRO	DC / SHOPPING														100	540,000.00
100-8731-20-1110	50201010	LAND SURVEYING AND MAPPING PROJECT	PENRO	DC / SHOPPING														100	67,500.00
100-8731-20-1114	50201010	ECOLOGICAL SOLID WASTE MANAGEMENT PROJECT	PENRO	DC / SHOPPING														100	18,000.00
100-8731-20-1119	50201010	TREE MANAGEMENT PROJECT	PENRO	DC / SHOPPING														100	45,000.00
100-1031-20-1129	50201010	PADO-CIDD GENERAL ADMINISTRATION	PADO	DIRECT	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		100	80,000.00
100-1031-20-1135	50201010	PADO - IASD	PADO - IASD	DC / SHOPPING		Q2	Q3	Q4		Q2	Q3	Q4		Q2	Q3	Q4		100	54,000.00
100-1919-20-1219	50201010	E-GOVERNANCE PROGRAM- DEV'T. & MAINT. PROJECT	PADO-IT	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3			100	180,000.00
100-1919-20-1237	50201010	E-GOVERNANCE PROG.-IT SUPPORT SERVICES PROJ.	PADO-IT	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3			100	90,000.00
100-1031-20-1278	50201010	TRAVELLING EXPENSES	PADO-SPPD	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3			100	90,000.00
100-1151-20-1294	50201010	ADMINISTRATION OF JUSTICE	RTC BR. 1	SHOPPING		Q2				Q2				Q2				100	51,000.00
100-1022-20-1377	50201010	TRAVELLING EXPENSES-LOCAL	OSS	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3			100	166,500.00
100-1011-20-1396	50201010	TRAVELING EXPENSES - LOCAL	PROVINCIAL GOVERNOR'S OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		100	900,000.00
100-1016-20-1547	50201010	TRAVELING EXPENSES - LOCAL	VICE GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		100	270,000.00
100-1031-20-1595	50201010	INTERNAL CONTROL QUALITY STANDARD MANAGEMENT PROJE	INTERNAL AUDIT SERVICES DIVISION	DC / SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2				100	252,000.00
100-1919-20-1599	50201010	TOUIRSM POLICY FORMULATION PROJECT	PADO-TOURISM	DC / SHOPPING														100	45,000.00

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100-1031-20-1674	50201010	COOPERATIVE ENHANCEMENT PROJECT	PADO-CIDD	DIRECT	Q3				Q3				Q3				Q3				100	52,000.00	
100-1031-20-1680	50201010	PADO-PRC	PADO-PRC	DC / SHOPPING													100	90,000.00					
100-1011-20-1397	50201020	TRAVELING EXPENSES - FOREIGN	PROVINCIAL GOVERNOR'S OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	315,000.00	
100-1101-20-0003	50202010	ASSESSMENT OF REAL PROPERTY	PROVINCIAL ASSESSOR'S OFFICE	SHOPPING													100	144,500.00					
100-1101-20-0004	50202010	ASSESSMENT OF REAL PROPERTY	PROVINCIAL ASSESSOR'S OFFICE	SHOPPING													100	25,500.00					
100-7611-20-0006	50202010	REGULAR MOOE	PSWDO	DC / SHOPPING													100	108,000.00					
100-7611-20-0007	50202010	REGULAR MOOE	PSWDO	DC / SHOPPING													100	36,000.00					
100-4411-20-0055	50202010	ADMINISTRATIVE AND TECHNICAL DIVISION	PROVINCIAL HEALTH OFFICE	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3	100	44,467.50		
100-4411-20-0056	50202010	ADMINISTRATIVE AND TECHNICAL DIVISION	PROVINCIAL HEALTH OFFICE-GAD	SHOPPING	Q1				Q1				Q1				Q1			100	13,282.50		
100-4421-20-0087	50202010	TRAINING EXPENSES	DDNH-CARMEN ZONE	SHOPPING													100	50,000.00					
100-1032-20-0121	50202010	MOOE	PHRMO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	112,500.00	
100-1032-20-0122	50202010	MOOE-TRAINING GAD	PHRMO	DC / SHOPPING	Q3				Q3				Q3				Q3				100	13,500.00	
100-1091-20-0142	50202010	TRAINING EXPENSES	PROVINCIAL TREASURER'S OFFICE	SHOPPING													100	88,650.00					
100-1091-20-0143	50202010	TRAINING EXPENSES (GAD)	PROVINCIAL TREASURER'S OFFICE	SHOPPING													100	36,000.00					
100-1131-20-0147	50202010	TRAINING EXPENSES - GAD	PROVINCIAL LEGAL OFFICE	DC / SHOPPING													100	8,000.00					
100-1919-20-0152	50202010	EXECUTIVE AND LEGISLATIVE LEADERSHIP ENHANCEMENT P	PHRMO	DC / SHOPPING	Q3				Q4				Q3				Q4				100	360,000.00	
100-1919-20-0157	50202010	EMPLOYEES AND RETIREES HEALTH AND WELLNESS PROJECT	PHRMO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	44,922.00	
100-7999-20-0161	50202010	COMMUNITY AND FAMILY WELFARE PROJECT	PSWDO	DC / SHOPPING													100	2,675,700.00					
100-7611-20-0176	50202010	RESIDENTIAL CARE FACILITIES- SUPPORT WOMEN DEVELOPMENT CENTER		SHOPPING													100	90,000.00					

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100-1919-20-0193	50202010 MIDDLE MANAGERS DEVELOPMENT PROJECT	PHRMO	DC / SHOPPING	Q2	Q3	Q4	Q2	Q3	Q4	Q2	Q3	Q4	Q2	Q3	Q4	100	202,500.00	
100-1919-20-0198	50202010 EMPLOYEES COMPETENCY ENHANCEMENT PROJECT	PHRMO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	539,999.50	
100-1919-20-0204	50202010 HRD CORE CORE TEAM & POOL OF TRAINER'S PROJECT	PHRMO	DC / SHOPPING	Q1	Q3	Q4	Q1	Q3	Q4	Q1	Q3	Q4	Q1	Q3	Q4	100	121,498.00	
100-4919-20-0210	50202010 FAMILY HEALTH CARE PROGRAM - MATERNAL & CHILD PROJ	PROVINCIAL HEALTH OFFICE - MCH	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	53,790.00	
100-1061-20-0213	50202010 TRAINING EXPENSE- GAD	PGSO	DIRECT	Q2	Q3	Q4	Q2	Q3	Q4	Q2	Q3	Q4	Q2	Q3	Q4	100	85,993.20	
100-1071-20-0218	50202010 PBO - TRAINING EXPENSE (GAD)	PBO	SHOPPING	Q3	Q4	Q1	Q2	Q3	Q4	Q3	Q4	Q1	Q2	Q3	Q4	100	13,440.00	
100-1131-20-0244	50202010 TRAINING EXPENSES	PROVINCIAL LEGAL OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	45,000.00	
100-1011-20-0261	50202010 COMPREHENSIVE LEGAL ASSISTANCE PROJECT	PROVINCIAL LEGAL OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	27,000.00	

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100-4411-20-0293	50202010 ADMINISTRATIVE & TECHNICAL DIVISION	PROVINCIAL HEALTH OFFICE	SHOPPING													100	0.00	
100-4919-20-0314	50202010 DISEASE PREVENTION & CONTROL PROGRAM -NON-COMM, PR	PROVINCIAL HEALTH OFFICE-MENTAL HEALTH	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	47,850.00	
100-4421-20-0336	50202010 TRAINING EXPENSES	DAVAO DEL NORTE HOSPITAL, IGACOS	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	90,000.00	
100-4421-20-0337	50202010 TRAINING EXPENSES -GAD	DAVAO DEL NORTE HOSPITAL, IGACOS	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	9,000.00	
100-1919-20-0345	50202010 ASSET ACQUISITION AND PROPERTY MANAGEMENT	PGSO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	60,000.00	
100-1031-20-0379	50202010 TRAINING EXPENSES	PADO-IT	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	81,000.00	
100-8751-20-0418	50202010 TRAINING EXPENSE-ADMIN	PEO- ADMIN.	SHOPPING	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	100	331,335.00	
100-1919-20-0428	50202010 PLANNING & DEVT. PROGRAMMING PROJECT	PPDO	BIDDING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	139,500.00	
100-8751-20-0429	50202010 TRAINING EXPENSE - CPES	PEO - ADMIN	SHOPPING	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	100	17,910.00	
100-3361-20-0447	50202010 OFFICE MANAGEMENT / DNSTC MAINTENANCE	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING													100	270,000.00	
100-3361-20-0466	50202010 SPORTS DEVELOPMENT PROGRAM - TRAIN PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING													100	123,300.00	
100-1031-20-0473	50202010 TRAINING EXPENSES	PADO-ADMINISTRATIVE DIVISION	DC / SHOPPING													100	90,000.00	
100-4412-20-0489	50202010 TRAINING EXPENSES	PEEDO DAVAO DEL NORTE BLOOD CENTER	SHOPPING													100	45,000.00	
100-4412-20-0491	50202010 TRAINING EXPENSES (GAD)	PEEDO DAVAO DEL NORTE BLOOD CENTER	SHOPPING													100	13,500.00	
100-4919-20-0496	50202010 DISEASE PREVENTION & CONTROL PROGRAM - NON-COMM. P	PROVINCIAL HEALTH OFFICE - ADOLESCENT & YOUTH	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	170,940.00	
100-3361-20-0501	50202010 SPORTS DEVELOPMENT PROGRAM - COMPETE PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING													100	67,500.00	
100-4411-20-0508	50202010 TRAINING EXPENSES	PEEDO-ADMIN	SHOPPING													100	54,000.00	
100-1081-20-0513	50202010 PACCO-TRAINING EXPENSE (GAD)	PROVINCIAL ACCOUNTANT'S OFFICE	BIDDING		Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	100	61,020.00	
100-8711-20-0516	50202010 PROVINCIAL AGRICULTURIST'S OFFICE	PAGRO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	242,990.00	
100-4411-20-0528	50202010 TRAINING EXPENSES - GAD	PEEDO-ADMIN	SHOPPING													100	27,000.00	
100-1011-20-0534	50202010 REGISTRY OF DEEDS	LAND REGISTRATION AUTHORITY	SHOPPING	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	100	53,992.50	
100-3361-20-0551	50202010 YOUTH DEVELOPMENT PROGRAM - LEARN PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING													100	18,000.00	
100-4919-20-0552	50202010 ENVIRONMENTAL HEALTH & SANITATION PROGRAM-VECTOR C	PROVINCIAL HEALTH OFFICE-VECTOR CONTROL PROJEXCT	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	53,707.50	

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100-3361-20-0573 50202010	YOUTH DEVELOPMENT PROGRAM - LEAD PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING													100	22,500.00	
100-3361-20-0592 50202010	YOUTH DEVELOPMENT PROGRAM - ACT PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING													100	18,000.00	
100-4919-20-0604 50202010	ENVIRONMENTAL HEALTH PROGRAM-ENVI-PROJECT	PROVINCIAL HEALTH OFFICE-ENVI-HEALTH SAN. PROJECT	SHOPPING	Q1			Q1			Q1			Q1			100	76,230.00	
100-1031-20-0610 50202010	TRAINING EXPENSES - GAD	PROVINCIAL ADMINISTRATOR'S OFFICE -LUMPSUM	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	269,870.64	
100-1121-20-0680 50202010	TRAINING EXPENSE	PICKMO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	224,675.00	
100-1121-20-0682 50202010	TRAINING EXPENSE (GAD)	PICKMO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	89,778.00	
100-4421-20-0703 50202010	GAD	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1			Q1			Q1			Q1			100	17,902.50	
100-1919-20-0705 50202010	TOURISM MARKETING & PROMOTION PROJECT	PADO-TOURISM	DC / SHOPPING													100	69,750.00	
100-4421-20-0706 50202010	SMOKING CESSATION PROGRAM	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING													100	9,000.00	
100-4421-20-0707 50202010	WCPO PROGRAM	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1			Q1			Q1			Q1			100	8,800.00	
100-8751-20-0708 50202010	TRAINING EXPENSE - CBRMC	PEO-ADMIN	SHOPPING	Q1	Q2		Q1	Q2		Q1	Q2		Q1	Q2		100	98,505.00	
100-4421-20-0710 50202010	HOSPITAL BLOOD PROGRAM	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1	Q2		Q1	Q2		Q1	Q2		Q1	Q2		100	52,950.00	
100-8721-20-0725 50202010	TRAINING EXPENSE	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING													100	117,000.00	
100-8721-20-0727 50202010	TRAINING EXPENSE-GAD	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING													100	27,000.00	
100-1919-20-0732 50202010	PUBLIC - PRIVATE PARTNERSHIP	PADO SPPD	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	108,000.00	
100-4421-20-0758 50202010	TRAINING EXPENSES	PEEDO-DDN LPRRC	SHOPPING													100	63,000.00	
100-4421-20-0759 50202010	TRAINING EXPENSES-GAD	PEEDO-DDN LPRRC	SHOPPING													100	18,000.00	
100-1919-20-0800 50202010	HUMAN RESOURCE DEVELOPMENT PROJECT	PADO-TOURISM	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	191,255.20	
100-8751-20-0802 50202010	TRAINING EXPENSES	PEO- ADMINISTRATIVE DIVISION	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	107,643.40	
100-1141-20-0816 50202010	TRAINING EXPENSES	PROVINCIAL PROSECUTOR'S OFFICE	DIRECT													100	55,250.00	
100-1919-20-0850 50202010	SPECIAL PROGRAM / PROJECTS FACILITATION	PADO - SPPD	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	67,500.00	
100-1151-20-0856 50202010	RTC 4 TRAINING EXPENSE	RTC 4 PANABO CITY	SHOPPING													100	18,000.00	
100-1141-20-0885 50202010	TRAINING EXPENSES	DAVAO PROVINCE PAROLE AND PROBATION OFFICE NO.1	SHOPPING	Q1			Q1			Q1			Q1			100	13,500.00	
100-1151-20-0930 50202010	TRAINING EXPENSES	RTC BR. 31	DC / SHOPPING	Q1			Q1			Q1			Q1			100	45,000.00	
100-4919-20-0962 50202010	HEALTH GOVERNANCE PROGRAM-LOCAL HEALTH SUPPORT PR	PROVINCIAL HEALTH OFFICE-INTENSIFYING HP&ADVOCACY	SHOPPING		Q2			Q2			Q2			Q2		100	31,350.00	

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				Advertisement/ Posting of IB/REI			Submission/ Opening of Bids			Notice of Award			Contract Signing					
100-4919-20-0967 50202010	HEALTH GOVERNANCE PROGRAM-LOCALHEALTH SUPPORT PROJ	PROVINCIAL HEALTH OFFICE-BHW	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	134,557.50	
100-1914-20-0976 50202010	PROBATIONERS, PAROLEES AND PARDONEES REHAB. PROJEC	DAVAO PROVINCE PAROLE AND PROBATION OFFICE NO.1	SHOPPING	Q1			Q1			Q1			Q1			100	54,000.00	
100-4919-20-1012 50202010	FAMILY HEALTH CARE PROGRAM -	PROVINCIAL HEALTH OFFICE -	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	377,685.00	

		MATERNAL CHILD HEALTH	NUTRITION																			
100-1919-20-1023	50202010	SHELTER ASSISTANCE PROJECT	PADO -SPPD	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	330,300.00
100-4919-20-1030	50202010	FAMILY HEALTH CARE PROGRAM-MATERNAL CHILD HEALTH P	PROVINCIAL HEALTH OFFICE - FAMILY PLANNING	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3	100	170,940.00	
100-8731-20-1033	50202010	GENERAL ADMINISTRATION	PENRO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	223,750.00
100-8731-20-1034	50202010	GENERAL ADMINISTRATION	PENRO	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3	100	43,560.00	
100-1919-20-1053	50202010	CONTINUING STUDIES FOR LOCAL DEVT. PROJECT	PROVL. INFO., COMM., AND KNOWLEDGE MGT. OFFICE	SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			Q1	Q2		100	270,000.00	
100-8731-20-1086	50202010	TREE PLANTATION PROJECT	PENRO	DC / SHOPPING		Q2	Q3			Q2	Q3			Q2	Q3			Q2	Q3	100	89,200.00	
100-8731-20-1091	50202010	CAVE MANAGEMENT PROJECT	PENRO	DC / SHOPPING		Q2	Q3			Q2	Q3			Q2	Q3			Q2	Q3	100	26,730.00	
100-8731-20-1096	50202010	AGROFORESTRY MANAGEMENT PROJECT	PENRO	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3	100	71,940.00	
100-8731-20-1101	50202010	COMMUNITY TREE PARKS MANAGEMENT PROJECT	PENRO	DC / SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			Q1	Q2		100	22,440.00	
100-8731-20-1107	50202010	LAND SURVEYING AND MAPPING PROJECT	PENRO	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3	100	66,990.00	
100-8731-20-1111	50202010	ECOLOGICAL SOLID WASTE MANAGEMENT PROJECT	PENRO	DC / SHOPPING		Q2	Q3			Q2	Q3			Q2	Q3			Q2	Q3	100	53,790.00	
100-8731-20-1118	50202010	WASTE MANAGEMENT PROJECT	PENRO	DC / SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			Q1	Q2		100	13,200.00	
100-1031-20-1152	50202010	PADO -IASD	PADO - IASD	DC / SHOPPING		Q2	Q3	Q4		Q2	Q3	Q4		Q2	Q3	Q4		Q2	Q3	Q4	100	41,400.00
100-8911-20-1192	50202010	ANIMAL DISEASE SURVEILLANCE AND DIAGNOSIS PROJEC.	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING																100	135,000.00	
100-1919-20-1221	50202010	E-GOVERNANCE PROG.- DEV'T. & MAINT PROJECT	PADO-IT	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3	100	90,000.00	
100-1919-20-1236	50202010	E-GOVERNANCE PROG- IT SUPPORT SERVICES PROJ.	PADO-IT	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3	100	90,000.00	
100-4919-20-1244	50202010	DISEASE PREVENTION & CONTROL PROGRAM-NON-COM. PROJ	PROVINCIAL HEALTH OFFICE-SMOKING CESSATION	SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			Q1	Q2		100	41,580.00	
100-4919-20-1257	50202010	DISEASE PREVENTION & CONTROL PROGRAM - NON-COM-PRO	PROVINCIAL HEALTH OFFICE-HEALTH & EMERGENCY ACT.	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3	100	89,512.50	
100-4919-20-1261	50202010	DISEASE PREVENTION & CONTROL PROGRAM-NON-COM. PROJ	PROVINCIAL HEALTH OFFICE-POPULATION DEMOGRAPHIC	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3	100	107,992.50	
101-1919-20-1272	50202010	PUBLIC FISCAL MANAGEMENT	PROVINCIAL ASSESSOR'S OFFICE	SHOPPING																101	333,000.00	
100-1031-20-1279	50202010	TRAINING EXPENSES	PADO-SPPD	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3	100	72,000.00	

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100-1031-20-1281	50202010	TRAINING EXPENSES - GAD ACTIVITIES	PADO-SPPD	DC / SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			100	31,500.00	
100-1151-20-1295	50202010	ADMINISTRATION OF JUSTICE	RTC BR. 1	SHOPPING		Q2				Q2				Q2			100	34,000.00	
100-8711-20-1304	50202010	CEREALS ENHANCEMENT PROJECT	PAGRO	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	71,740.00	
100-8711-20-1352	50202010	RURAL BASED ORGANIZATION MARKETING SUPPORT PROJECT	PAGRO	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	121,040.00	
100-8711-20-1357	50202010	FISHERY ENHANCEMENT PROJECT	PAGRO	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	94,180.00	
100-1031-20-1362	50202010	TRAINING EXPENSES	PROVINCIAL ADMINISTRATOR'S OFFICE	DC / SHOPPING			Q3	Q4			Q3	Q4			Q3	Q4	100	4,275.00	
100-1031-20-1363	50202010	TRAINING EXPENSES	ASST. PROVINCIAL ADMINISTRATOR-ADMINISTRATION	DC / SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			100	22,125.00	
100-1031-20-1369	50202010	TRAINING EXPENSES	ASST. PROVINCIAL ADMINISTRATOR - OPERATION	DC / SHOPPING			Q3			Q3				Q3			100	7,600.00	
100-1022-20-1378	50202010	TRAINING EXPENSES	OSS	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	180,000.00	
100-1011-20-1398	50202010	TRAINING EXPENSES - GAD ACTIVITIES	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING		Q2	Q3			Q2	Q3			Q2	Q3		100	262,777.80	
100-1011-20-1399	50202010	TRAINING EXPENSES	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING		Q2	Q3			Q2	Q3			Q2	Q3		100	224,683.50	
100-8711-20-1413	50202010	HIGH VALUE CROPS DEVT PROJECT	PAGRO	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	229,500.00	
100-8911-20-1421	50202010	ANIMAL GENETIC RES. IMPVT. &	PROVINCIAL VETERENARIAN'S OFFICE	DC / SHOPPING													100	108,000.00	

100-8911-20-1457	50202010	CONSERVATION PROJECT LIVESTOCK & POULTRY PRODUCTION AND RESTOCKING PROJ	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING															100	108,000.00	
100-4421-20-1466	50202010	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q2	Q3	Q2	Q3	Q2	Q3	Q2	Q3	Q2	Q3					100	95,400.00	
100-1011-20-1516	50202010	CONFLICT, INSURGENCY AND ANTI-TERRORISM	BAHAY PAG-ASA	DC / SHOPPING															100	157,500.00	
100-1016-20-1554	50202010	TRAINING EXPENSES	VICE GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			100	135,000.00	
100-1016-20-1556	50202010	TRAINING EXPENSES	VICE GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			100	36,000.00	
100-1919-20-1586	50202010	BASIC LITERACY PROJECT	PADO-EWDD	SHOPPING															100	85,000.00	
100-1919-20-1587	50202010	BASIC LITERACY PROJECT	PADO-EWDD	SHOPPING															100	85,000.00	
100-1031-20-1596	50202010	INTERNAL CONTROL QUALITY STANDARD MANAGEMENT PROJE	INTERNAL AUDIT SERVICES DIVISION	DC / SHOPPING	Q1		Q1		Q1		Q1		Q1						100	189,000.00	
100-1919-20-1615	50202010	T.R.E.E CENTER PROJECT	PADO-EWDD	SHOPPING															100	260,000.00	
100-1919-20-1620	50202010	SCHOLARSHIP & EDUCATION GRANTS PROJECT	PADO-EWDD	SHOPPING															100	134,000.00	
100-1919-20-1626	50202010	LIVELIHOOD & SKILLS TRAINING PROJECT	PADO-EWDD	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			100	1,027,000.00	
100-1031-20-1654	50202010	TRAINING EXPENSE	PADO-EWDD	DC / SHOPPING															100	43,000.00	
100-1021-20-1661	50202010	TRAINING EXPENSES	SPO	DC / SHOPPING															100	970,200.00	
100-1021-20-1662	50202010	TRAINING EXPENSES - GAD	SPO	DC / SHOPPING															100	31,500.00	
100-1031-20-1665	50202010	COOPERATIVE ENHANCEMENT PROJECT	PADO-CIDD	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			100	792,000.00	

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100-8731-20-1673	50202010	ENHANCEMENT OF LOCAL CLIMATE CHANGE ACTION PLAN	PENRO	DC / SHOPPING															100	143,100.00	
100-1031-20-1683	50202010	PADO-PRC	PADO-PRC	DC / SHOPPING															100	112,500.00	
100-1914-20-1707	50202010	OPERATIONALIZATION OF DPRC PROGRAM	PADO-PRC	DC / SHOPPING	Q2			Q2			Q2			Q2					100	180,000.00	
100-1101-20-0008	50203010	ASSESSMENT OF REAL PROPERTY REGULAR MOOE	PROVINCIAL ASSESSOR'S OFFICE	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3			100	98,599.30	
100-7611-20-0010	50203010	PUBLIC FISCAL MANAGEMENT	PSWDO	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3			100	172,285.36	
100-1919-20-0051	50203010	OFFICE SUPPLIES EXPENSE	PEO- EQUIPMNT POOL DIVISION	DC / SHOPPING	Q1	Q2		Q1	Q2		Q1	Q2		Q1	Q2				100	99,999.75	
100-4411-20-0058	50203010	ADMINISTRATIVE AND TECHNICAL DIVISION	PROVINCIAL HEALTH OFFICE	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3			100	269,997.38	
100-1041-20-0071	50203010	PPDO REGULAR/GENERAL ADMINISTRATION	PPDO	BIDDING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			100	71,388.14	
100-1131-20-0082	50203010	OFFICE SUPPLIES EXPENSES	PROVINCIAL LEGAL OFFICE	DC / SHOPPING	Q1			Q1			Q1			Q1					100	49,319.00	
100-4421-20-0090	50203010	OFFICE SUPPLIES	DDNH-CARMEN ZONE	SHOPPING	Q1	Q2		Q1	Q2		Q1	Q2		Q1	Q2				100	675,000.00	
100-8753-20-0137	50203010	OFFICE SUPPLIES EXPENSES	PEO-1ST ENGINEERING DIST.	DC / SHOPPING	Q1	Q2		Q1	Q2		Q1	Q2		Q1	Q2				100	76,500.00	
100-7999-20-0162	50203010	COMMUNITY AND FAMILY WELFARE PROJECT	PSWDO	DC / SHOPPING															100	24,300.00	
100-1919-20-0170	50203010	REV. GEN. - OFFICE SUPPLIES EXPENSES	PROVINCIAL TREASURER'S OFFICE	SHOPPING															100	40,500.00	
100-7611-20-0186	50203010	RESIDENTIAL CARE FACILITIES- SUPPORT WOMEN DEVELOPMENT CENTER TO		DC / SHOPPING	Q2			Q2			Q2			Q2					100	44,743.58	
100-1919-20-0188	50203010	EMPLOYEES & RETIREES HEALTH WELLNESS PROJECT	PHRMO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			100	17,846.50	
100-1919-20-0194	50203010	MIDDLE MANAGER'S DEVELOPMENT PROJECT	PHRMO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			100	21,603.52	
100-1919-20-0199	50203010	EMPLOYEES COMPETENCY ENHANCEMENT PROJECT	PHRMO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			100	53,971.70	
100-1919-20-0202	50203010	IMPLEMENTATION OF MANAGEMENT PERFORMANCE SYSTEM	PHRMO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			100	25,856.26	

100-1919-20-0209	50203010	REWARDS & RECOGNITION PROJECT	PHRMO	DC / SHOPPING	Q2	Q3	Q4	Q2	Q3	Q4	Q2	Q3	Q4	Q2	Q3	Q4	100	21,130.00	
100-1061-20-0227	50203010	OFFICE SUPPLIES	PGSO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	848,151.37	
100-1011-20-0257	50203010	COMPREHENSIVE LEGAL ASSISTANCE PROJECT	PROVINCIAL LEGAL OFFICE	DC / SHOPPING	Q1	Q2		Q1	Q2		Q1	Q2		Q1	Q2		100	26,810.00	
100-7999-20-0275	50203010	CRISIS INTERVENTIION PROJECT	PSWDO	DC / SHOPPING													100	180,000.00	
100-1091-20-0281	50203010	OFFICE SUPPLIES EXPENSES	PROVINCIAL TREASURER'S OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	334,760.47	
100-1081-20-0296	50203010	ACCOUNTING SERVICES	PROVINCIAL ACCOUNTANT'S OFFICE	BIDDING	Q1		Q3	Q4	Q1		Q3	Q4	Q1		Q3	Q4	100	76,010.30	
100-1032-20-0297	50203010	MOOE	PHRMO	DC / SHOPPING	Q1				Q1					Q1			100	521,560.46	
100-1031-20-0308	50203010	OFFICE SUPPLIES EXPENSES	PADO-ADMINISTRATIVE DIVISION	DC / SHOPPING			Q3				Q3			Q3			100	203,091.00	

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100-1071-20-0310	50203010	PBO - OFFICE SUPPLIES EXPENSES	PBO	SHOPPING	Q1				Q1					Q1			100	22,704.24	
100-1919-20-0321	50203010	RESOURCE ALLOCATION & APPROPRIATION PROJECT	PBO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	107,799.60	
100-1919-20-0326	50203010	FINANCIAL RESOURCES MAANGEMENT DEVT PROGRAM	PROVINCIAL ACCOUNTANT'S OFFICE	BIDDING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	404,943.99	
100-1919-20-0343	50203010	PLANNING & DEVT. PROGRAMMING PROJECT	PPDO	BIDDING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	382,458.48	
100-4421-20-0349	50203010	OFFICE SUPPLIES EXPENSES	PEEDO-DDNH IGACOS ZONE	DC / SHOPPING	Q1	Q2			Q1	Q2				Q1	Q2		100	247,500.00	
100-1919-20-0404	50203010	ASSET AQUISITION & PROP.MGT. PROJECT	PGSO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	346,871.92	
100-8751-20-0430	50203010	OFFICE SUPPLIES EXPENSE	PEO- ADMIN.	SHOPPING	Q1	Q2			Q1	Q2				Q1	Q2		100	175,540.23	
100-3361-20-0448	50203010	OFFICE MANAGEMENT / DNSTC MAINTENANCE	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	134,994.38	
100-3361-20-0468	50203010	SPORTS DEVELOPMENT PROGRAM - TRAIN PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING													100	13,500.00	
100-1151-20-0498	50203010	OFFICE SUPPLIES EXPENSES	REGIONAL TRIAL COURT, BRANCH 2, TAGUM CITY	SHOPPING	Q1				Q1					Q1			100	45,223.70	
100-4412-20-0500	50203010	OFFICE SUPPLIES EXPENSES	PEEDO DAVAO DEL NORTE BLOOD CENTER	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3			Q1	Q2	Q3	100	44,997.84	
100-1031-20-0527	50203010	OFFICE SUPPLIES EXPENSES	PADO-IT	DC / SHOPPING	Q1		Q3		Q1		Q3			Q1		Q3	100	95,400.18	
100-4421-20-0530	50203010	OFFICE SUPPLIES EXPENSES	PEEDO-DDN LPRRC	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3			Q1	Q2	Q3	100	89,999.82	
100-1011-20-0532	50203010	REGISTRY OF DEEDS	LAND REGISTRATION AUTHORITY	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	29,880.84	
100-3361-20-0535	50203010	SPORTS DEVELOPMENT PROGRAM - HOST PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING													100	10,800.00	
100-1011-20-0537	50203010	REGISTRY OF DEEDS	LAND REGISTRATION AUTHORITY	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	17,285.38	
100-8711-20-0582	50203010	PROVINCIAL AGRICULTURIST'S OFFICE	PAGRO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	266,103.17	
100-1919-20-0587	50203010	ETRACS - OFFICE SUPPLIES EXPENSES	PROVINCIAL TREASURER'S OFFICE	SHOPPING													100	90,000.00	
100-8753-20-0591	50203010	PROVINCIAL ENGINEER'S OFFICE	QUALITY ASSURANCE & CONTROL DIVISION	DC / SHOPPING	Q1				Q1					Q1			100	11,222.06	
100-1151-20-0608	50203010	OFFICE SUPPLIES EXPENSES	RTC-OCC, TAGUM CITY	BIDDING	Q1				Q1					Q1			100	26,703.60	
100-8753-20-0640	50203010	PROVINCIAL ENGINEER'S OFFICE	PLANNING, DESIGNING, PROGRAMMING & MONITORING DIVI	DC / SHOPPING	Q1	Q2			Q1	Q2				Q1	Q2		100	134,472.00	
100-1031-20-0646	50203010	OFFICE SUPPLIES EXPENSES	PROVINCIAL ADMINISTRATOR'S OFFICE (PA)	DC / SHOPPING			Q3				Q3			Q3		Q3	100	95,355.30	
100-1919-20-0675	50203010	COMMUNITY DEVELOPMENT ASSISTANCE PADO-SPPD		DC / SHOPPING		Q2	Q3			Q2	Q3			Q2	Q3		100	9,000.00	
100-4421-20-0698	50203010	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1	Q2			Q1	Q2				Q1	Q2		100	629,055.25	
100-4421-20-0713	50203010	DDNH-KZ BLOOD PROGRAM	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1				Q1					Q1			100	4,351.34	

				SCHEDULE FOR EACH PROCUREMENT ACTIVITY												SOURCE		
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CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO / End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY																SOURCE OF FUNDS	ESTIMATED BUDG	REMARKS
				Advertisement/ Posting of IB/REI				Submission/ Opening of Bids				Notice of Award				Contract Signing						
100-4421-20-0763 50203010	SMOKING CESSATION PROGRAM	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1				Q1				Q1				Q1				100	8,912.50	
100-4421-20-0775 50203010	WCPO PROGRAM	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1				Q1				Q1				Q1				100	4,470.13	
100-1131-20-0793 50203010	OFFICE SUPPLIES EXPENSES	PUBLIC ATTORNEY'S OFFICE	SHOPPING	Q1				Q1				Q1				Q1				100	35,018.70	
100-8753-20-0827 50203010	OFFICE SUPPLIES EXPENSE	PEO - 2ND DISTRICT	SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			Q1	Q2			100	116,958.53	
100-1141-20-0849 50203010	OFFICE SUPPLIES EXPENSES	PROVINCIAL PROSECUTOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	89,694.48	
100-4411-20-0871 50203010	OFFICE SUPPLIES EXPENSES	PEEDO-ADMIN	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	67,486.87	
100-1121-20-0903 50203010	OFFICE SUPPLIES EXPENSE	PICKMO	SHOPPING		Q2	Q3			Q2	Q3			Q2	Q3			Q2	Q3		100	134,957.66	
100-1141-20-0926 50203010	SUPPLIES AND MATERIALS EXPENSES	DAVAO PROVINCE PAROLE AND PROBATION OFFICE NO.1	SHOPPING	Q1				Q1				Q1				Q1				100	11,176.65	
100-8731-20-0957 50203010	GENERAL ADMINISTRATION	PENRO	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	117,336.48	
100-8753-20-0958 50203010	OFFICE SUPPLIES EXPENSES	PEEDO - RCPC AND CHB MAKING	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	22,495.27	
100-1919-20-0960 50203010	PUBLIC-PRIVATE PARTNERSHIP	PADO-SPPD	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	50,573.80	
100-8721-20-0991 50203010	OFFICE SUPPLIES EXPENSE	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING	Q1				Q1				Q1				Q1				100	86,789.18	
100-1919-20-1016 50203010	SPECIAL PROGRAM / PROJECTS FACILITATION	PADO - SPPD	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	45,472.50	
100-1919-20-1052 50203010	CONTINUING STUDIES FOR LOCAL DEVT. PROJECT	PROVL. INFO., COMM., AND KNOWLEDGE MGT. OFFICE	SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			Q1	Q2			100	107,973.99	
100-1151-20-1147 50203010	RTC BR 4, PANABO CITY - OFFICE SUPPLIES	RTC BRANCH 4 PANABO CITY	SHOPPING	Q1				Q1				Q1				Q1				100	19,796.58	
100-1151-20-1212 50203010	OFFICE SUPPLIES EXPENSES	RTC BRANCH 34	DC / SHOPPING																	100	27,090.00	
100-1919-20-1217 50203010	E-GOVERNANCE PROGRAM- DEVT. & MAINT. PROJECT	PADO-IT	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	45,000.00	
100-1031-20-1220 50203010	PADO -IASD	PADO -IASD	DC / SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			Q1	Q2			100	8,910.50	
100-1031-20-1227 50203010	PADO-CIDD GENERAL ADMINISTRATION	PADO	SHOPPING	Q1		Q3		Q1		Q3		Q1		Q3		Q1		Q3		100	85,081.20	
100-1031-20-1289 50203010	OFFICE SUPPLIES EXPENSE	PADO-SPPD	DC / SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			Q1	Q2			100	44,998.48	
100-1151-20-1302 50203010	ADMINISTRATION OF JUSTICE	RTC BR. 1	BIDDING	Q1	Q2			Q1	Q2			Q1	Q2			Q1	Q2			100	34,182.72	
100-1151-20-1308 50203010	RTC-COC PANABO - OFFICE SUPPLIES EXPENSES	RTC-COC PANABO	SHOPPING	Q1				Q1				Q1				Q1				100	4,498.00	
100-1919-20-1322 50203010	SOCIO CULTURAL PROJECT	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING		Q2				Q2				Q2				Q2			100	45,000.00	
100-1151-20-1372 50203010	OFFICE SUPPLIES - MTCC TAGUM	MTCC TAGUM	SHOPPING	Q1				Q1				Q1				Q1				100	10,204.82	
100-1031-20-1374 50203010	OFFICE SUPPLIES EXPENSES	ASST. PROVINCIAL ADMINISTRATOR - OPERATION	DC / SHOPPING	Q1		Q3		Q1		Q3		Q1		Q3		Q1		Q3		100	17,838.75	
100-1151-20-1375 50203010	OFFICE SUPPLIES MTCC PANABO	MTCC PANABO CITY	SHOPPING	Q1				Q1				Q1				Q1				100	17,729.72	
100-1022-20-1380 50203010	OFFICE SUPPLIES EXPENSES	OSS	DC / SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			Q1	Q2			100	786,102.76	
100-1011-20-1381 50203010	PGO - COMMISSION ON ELECTIONS	PGO - COMMISSION ON ELECTIONS	SHOPPING	Q1				Q1				Q1				Q1				100	34,334.38	

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100-1151-20-1386 50203010	OFFICE SUPPLIES FOR OFFICE USE	RTC BR. 31, MTC ASUNCION, ETC.	SHOPPING	Q1				Q1				Q1				Q1				100	49,490.19	
100-1011-20-1389 50203010	OFFICE SUPPLIES EXPENSES	PROVINCIAL GOVERNOR'S OFFICE	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	260,571.76	
100-1031-20-1427 50203010	OFFICE SUPPLIES EXPENSES	ASST. PROVINCIAL ADMINISTRATOR - ADMINISTRATION	DC / SHOPPING	Q1				Q1				Q1				Q1				100	17,656.81	
100-1121-20-1462 50203010	TECHNICAL SUPPORT & SERVICES PROJECT	PICKMO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	44,736.80	
100-1011-20-1518 50203010	CONFLICT, INSURGENCY AND ANTI-TERRORISM	BAHAY PAG-ASA	DC / SHOPPING																	100	90,000.00	
100-1016-20-1541 50203010	OFFICE SUPPLIES	VICE GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	1,707,304.00	

100-8731-20-1585	50203010	OPLAN TABANG 2020	PENRO	DC / SHOPPING	Q1	Q1	Q1	Q1	100	269,921.16								
100-1919-20-1588	50203010	BASIC LITERACY PROJECT	PADO-EWDD	SHOPPING	Q1	Q1	Q1	Q1	100	43,937.90								
100-1919-20-1600	50203010	TOURISM POICY FORMULATION PROJECT	PADO-TOURISM	DC / SHOPPING	Q3	Q4	Q3	Q4	Q3	Q4	Q3	Q4	100	42,500.00				
100-1031-20-1602	50203010	INTERNAL CONTROL QUALITY STANDARD MANAGEMENT PROJE	INTERNAL AUDIT SERVICES DIVISION	DC / SHOPPING	Q2	Q2	Q2	Q2	100	9,043.35								
100-1919-20-1616	50203010	T.R.E.E CENTER PROJECT	PADO-EWDD	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	35,470.00			
100-1919-20-1621	50203010	SCHOLARSHIP & EDUCATION GRANTS PROJECT	PADO-EWDD	SHOPPING	Q1	Q1	Q1	Q1	100	26,760.00								
100-1919-20-1627	50203010	LIVELIHOOD & SKILLS TRAINING PROJECT	PADO-EWDD	SHOPPING	Q1	Q1	Q1	Q1	100	26,876.70								
100-1031-20-1655	50203010	OFFICE SUPPLIES EXPENSE	PADO-EWDD	DC / SHOPPING					100	17,000.00								
100-1031-20-1675	50203010	COOPERATIVE ENHANCEMENT PROJECT	PADO-CIDD	SHOPPING	Q1	Q3	Q1	Q3	Q1	Q3	Q1	Q3	100	123,947.28				
100-1031-20-1684	50203010	PADO-PRC	PADO-PRC	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	106,812.51
100-1914-20-1706	50203010	OPERATIONALIZATION OF DPRC PROGRAM	PADO-PRC	DC / SHOPPING					100	216,000.00								
100-1011-20-1724	50203010	OFFICE SUPPLIES EXPENSES	PROVINCIAL TRIBAL COUNCIL	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	8,554.32			
100-1091-20-0126	50203020	ACCOUNTABLE FORMS EXPENSES	PROVINCIAL TREASURER'S OFFICE	DIRECT	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	684,555.00			
100-1919-20-0172	50203020	REV. GEN. - ACCOUNTABLE FORMS EXPENSES	PROVINCIAL TREASURER'S OFFICE	DIRECT	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	4,426,724.00			
100-4412-20-0503	50203020	ACCOUNTABLE FORMS EXPENSES	PEEDO DAVAO DEL NORTE BLOOD CENTER	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	17,958.80			
100-8911-20-1134	50203040	RABIES CONTROL AND PREVENTION PROJECT.	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING	Q2	Q2	Q2	Q2	100	450,000.00								
100-8911-20-1154	50203040	ANIMAL GENETIC RES. IMPVT. & CONSERVATION PROJECT.	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING	Q2	Q2	Q2	Q2	100	88,600.00								
100-8911-20-1170	50203040	ANIMAL DISEASE SURVEILLANCE AND DIAGNISIS PROJECT.	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING	Q1	Q1	Q1	Q1	100	54,000.00								
100-1919-20-1324	50203040	SOCIO-CULTURAL PROJECT	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING	Q2	Q2	Q2	Q2	100	26,900.10								
100-7611-20-0026	50203050	REGULAR MOOE- CARAVAN	PSWDO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	4,400,240.00
100-7999-20-0041	50203050	CIRISIS INTERVENTION PROJECT	PSWDO	DC / SHOPPING	Q1	Q3	Q1	Q3	Q1	Q3	Q1	Q3	100	772,192.30				

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100-4421-20-0088	50203050	FOOD SUPPLIES	DDNH-CARMEN ZONE	SHOPPING															100	1,700,000.00			
100-7611-20-0220	50203050	RESIDENTIAL CARE FACILITIES- SUPPORT WOMEN DEVELOPMENT CENTER TO		DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	579,296.06	
100-4421-20-0340	50203050	FOOD SUPPLIES EXPENSES	DAVAO DEL NORTE HOSPITAL, IGACOS ZONE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	1,800,000.00	
100-3361-20-0471	50203050	SPORTS DEVELOPMENT PROGRAM - TRAIN PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING															100	123,300.00			
100-4421-20-0764	50203050	FOOD SUPPLIES EXPENSES	PEEDO-DDN LPRRC	SHOPPING															100	7,884,000.00			
100-4421-20-0790	50203050	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	1,665,000.00					
100-1914-20-0985	50203050	PROBATIONERS, PAROLEES AND PARDONEES REHAB. PROJ.	DAVAO PROVINCE PAROLE AND PROBATION OFFICE NO.1	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	17,930.36					
100-4919-20-1013	50203050	FAMILY HEALTH CARE PROGRAM - MATERNAL HEALTH PROJ	PROVINCIAL HEALTH OFFICE - NUTRITION	SHOPPING															100	144,000.00			
100-8731-20-1085	50203050	TREE PLANTATION PROJECT	PENRO	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	560,604.00					
100-8731-20-1092	50203050	CAVE MANAGEMENT PROJECT	PENRO	DC / SHOPPING	Q2	Q2	Q2	Q2	100	65,472.00													
100-8731-20-1097	50203050	AGROFORESTRY MANAGEMENT PROJECT PENRO	PENRO	DC / SHOPPING	Q2	Q3	Q2	Q3	Q2	Q3	Q2	Q3	100	314,618.92									
100-8731-20-1100	50203050	COMMUNITY TREE PARKS MANAGEMENT PROJECT	PENRO	DC / SHOPPING	Q1	Q1	Q1	Q1	100	26,598.00													
100-8911-20-1201	50203050	ANIMAL PRODUCT UTILIZATION AND REGULATION PROJECT.	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING	Q1	Q1	Q1	Q1	100	33,236.45													

100-1919-20-1319	50203050	TOURISM POLICY FORMULATION PROJECT	PADO-TOURISM	DC / SHOPPING															100	45,000.00		
100-1011-20-1416	50203050	FOOD SUPPLIES EXPENSES	GOVERNOR/TAHANAN	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	774,000.00
100-1011-20-1520	50203050	CONFLICT, INSURGENCY AND ANTI-TERRORISM	BAHAY PAG-ASA	DC / SHOPPING																	100	821,250.00
100-1011-20-1531	50203050	OPLAN TABANG 2020	PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	450,000.00
100-1919-20-1628	50203050	LIVELIHOOD & SKILLS TRAINING PROJECT	PADO-EWDD	SHOPPING																	100	56,000.00
100-1914-20-1710	50203050	OPERATIONALIZATION OF DPRC PROGRAM	PADO-PRC	DIRECT																	100	4,156,200.00
100-1011-20-1715	50203050	FOOD SUPPLIES EXPENSES	SPO LIG-ONAN	BIDDING				Q4				Q4				Q4				Q4	100	13,249.53
100-7999-20-0185	50203060	CRISIS INTERVENTION PROJECT	PSWDO	DC / SHOPPING	Q1		Q3		Q1		Q3		Q1		Q3		Q1		Q3		100	267,885.33
100-7999-20-0011	50203070	CRISIS INTERVENTION PROJECT	PSWDO	DC / SHOPPING																	100	3,240,000.00
100-4411-20-0059	50203070	ADMINISTRATIVE AND TECHNICAL DIVISION	PROVINCIAL HEALTH OFFICE	SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			Q1	Q2			100	1,818,066.87
100-4919-20-0081	50203070	FAMILY HEALTH CARE PROGRAM -MATERNAL CHILD HEALTH	PROVINCIAL HEALTH OFFICE-DENTAL HEALTH	SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			Q1	Q2			100	277,166.06

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100-4919-20-0091	50203070	DISEASE PREVENTION & CONTROL PROGRAM-COMM. PROJECT	PROVINCIAL HEALTH OFFICE - TB & LEPROSY CONTROL	SHOPPING	Q1			Q1			Q1			Q1							100	269,960.70	
100-4919-20-0098	50203070	DISEASE PREVENTION & CONTROL PROGRAM - COMM. PROJE	PROVINCIAL HEALTH OFFICE - STI, HIV AIDS	SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			Q1	Q2			100	175,264.99	
100-4919-20-0109	50203070	DISEASE PREVENTION & CONTROL PROGRAM-COMM PROJECT	PROVINCIAL HEALTH OFFICE-SCHISTOSOMIASIS	SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			Q1	Q2			100	117,865.04	
100-4919-20-0117	50203070	DISEASE PREVENTION & CONTROL PROGRAM-NON-COMM	PROVINCIAL HEALTH OFFICE-MENTAL HEALTH	BIDDING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	871,939.57	
100-1032-20-0124	50203070	MOOE	PHRMO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	4,330.70	
100-4421-20-0145	50203070	DRUGS AND MEDICINES EXPENSES	DDNH- CARMEN ZONE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	7,194,109.76	
100-4919-20-0158	50203070	DISEASE PREVENTION & CONTROL PROGRAM-NON-COMM PROJ	PROVINCIAL HEALTH OFFICE-COMPREHENSIVE HEALTH	BIDDING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	809,985.87	
100-4919-20-0173	50203070	DISEASE PREVENTION & CONTROL PROGRAM -COMM. PROJEC	PROVINCIAL HEALTH OFFICE-ANTI-RABIES	BIDDING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	1,791,693.46	
100-1919-20-0189	50203070	EMPLOYEES & RETIREES HEALTH & WELLNESS PROJECT	PHRMO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	34,380.36	
100-4919-20-0206	50203070	FAMILY HEALTH CARE PROGRAM - MATERNAL CHILD HEALTH	PROVINCIAL HEALTH OFFICE- MCH	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	242,980.50	
100-4421-20-0328	50203070	DRUGS AND MEDICINES EXPENSES	DAVAO DEL NORTE HOSPITAL, IGACOS ZONE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	7,864,263.55	
100-3361-20-0475	50203070	SPORTS DEVELOPMENT PROGRAM - TRAIN PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING																	100	74,250.00	
100-3361-20-0505	50203070	SPORTS DEVELOPMENT PROGRAM - COMPETE PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING																	100	13,500.00	
100-4919-20-0593	50203070	ENVIRONMENTAL HEALTH SANITATION PROGRAM-ENVI-PROJE	PROVINCIAL HEALTH OFFICE-ENVI-PROJECT	SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			Q1	Q2			100	32,692.00	
100-4421-20-0623	50203070	DRUGS AND MEDICINES EXPENSES	PEEDO-DDN LPRRC	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	269,953.91	
100-8751-20-0653	50203070	DRUGS & MEDICINES EXPENSES	PEO-ADMIN	SHOPPING																	100	1,800.00	
100-4421-20-0844	50203070	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			Q1	Q2			100	8,999,195.03	
100-4919-20-0973	50203070	FAMILY HEALTH CARE PROGRAM-MATERNAL CHILD HEALTH -	PROVINCIAL HEALTH OFFICE-BREAST & CERVICAL CANCER	SHOPPING		Q2				Q2				Q2				Q2			100	44,510.05	
100-4919-20-0993	50203070	FAMILY HEALTH CARE PROGRAM -	PROVINCIAL HEALTH OFFICE-MALE RH	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	376,195.00	

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100-1914-20-1001	50203070	MATERNAL CHILD-PROJEC PROBATIONERS, PAROLEES AND PARDONEES REHAB PROJ.	DAVAO [ROVINCE PAROLE AND PROBATION OFFICE NO.1	SHOPPING		Q2			Q2			Q2			Q2			100	26,787.31	
100-4919-20-1022	50203070	FAMILY HEALTH CARE PROGRAM - MATERNAL CHILD HEALTH	PROVINCIAL HEALTH OFFICE-FAMILY PLANNING	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3		100	324,000.00	

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100-7611-20-1179	50203070	RESIDENTIAL CARE FACILITIES- SUPPORT WOMEN DEVELOPMENT CENTER	DC / SHOPPING														100	18,000.00	
100-4919-20-1249	50203070	DISEASE PREVENTION & CONTROL PROGRAM-NON-COM. PROJ	PROVINCIAL HEALTH OFFICE - PWD	SHOPPING	Q1	Q2		Q1	Q2		Q1	Q2		Q1	Q2		100	44,653.73	
100-4919-20-1264	50203070	DISEASE PREVENTION & CONTROL PROGRAM -NON-COM-PROJ	PROVINCIAL HEALTH OFFICE-EYE SCREENING	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	28,346.85	
100-1919-20-1325	50203070	SOCIO-CULTURAL PROJECT	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING		Q2			Q2			Q2			Q2		100	89,903.83	
100-1011-20-1521	50203070	CONFLICT, INSURGENCY AND ANTI-TERRORISM	BAHAY PAG-ASA	DC / SHOPPING													100	22,500.00	
100-1914-20-1709	50203070	OPERATIONALIZATION OF DPRC PROGRAM	PADO-PRC	DC / SHOPPING	Q1		Q3	Q1		Q3	Q1		Q3	Q1		Q3	100	129,742.00	
100-7611-20-0013	50203080	REGULAR MOOE	PSWDO	DC / SHOPPING	Q1			Q1			Q1			Q1			100	7,811.30	
100-4411-20-0062	50203080	ADMINISTRATIVE & TECHNICAL DIVISION	PROVINCIAL HEALTH OFFICE	SHOPPING	Q1	Q2		Q1	Q2		Q1	Q2		Q1	Q2		100	179,994.83	
100-4919-20-0083	50203080	FAMILY HEALTH CARE PROGRAM -MATERNAL CHILD HEALTH	PROVINCIAL HEALTH OFFICE - DENTAL HEALTH	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	224,996.68	
100-4919-20-0084	50203080	FAMILY HEALTH CARE PROGRAM-MATERNAL CHILD HEALTH P	PROVINCIAL HEALTH OFFICE - FAMILY PLANNING	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	26,999.50	
100-4919-20-0085	50203080	ENVIRONMENTAL HEALTH PROGRAM-WATER BACTERIOLOGY PR	PROVINCIAL HEALTH OFFICE - WATER BACTERIOLOGY	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	211,410.88	
100-4421-20-0086	50203080	MEDICAL SUPPLIES	DDNH-CARMEN ZONE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	1,745,211.35	
100-4919-20-0093	50203080	DISEASE PREVENTION & CONTROL PROGRAM - COMM. PROJE	PROVINCIAL HEALTH OFFICE -TB & LEPROSY CONTROL	SHOPPING	Q1	Q2		Q1	Q2		Q1	Q2		Q1	Q2		100	35,999.24	
100-4919-20-0100	50203080	DISEASE PREVENTION & CONTROL PROGRAM-COMM., PROJEC	PROVINCIAL HEALTH OFFICE-STI,HIV AIDS CONTROL	SHOPPING	Q1			Q1			Q1			Q1			100	26,912.59	
100-4919-20-0114	50203080	DISEASE PREVENTION & CONTROL PROGRAM -COMM. PROJEC	PROVINCIAL HELATH OFFICE-SCHISTOSOMIASIS	SHOPPING	Q1	Q2		Q1	Q2		Q1	Q2		Q1	Q2		100	11,690.50	
100-4421-20-0156	50203080	LABORATORY SUPPLIES	DDNH-CARMEN ZONE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	5,286,897.15	
100-4919-20-0168	50203080	DISEASE PREVENTION & CONTROL PROGRAM-NON-COMM. PRO	PROVINCIAL HEALTH OFFICE - COMPREHENSIVE HEALTH	SHOPPING	Q1	Q2		Q1	Q2		Q1	Q2		Q1	Q2		100	157,473.15	
100-4919-20-0177	50203080	DISEASE PREVENTION & CONTROL PROGRAM - COMM. PROJE	PROVINCIAL HEALTH OFFICE - ANTI-RABIES	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	44,953.15	
100-4421-20-0374	50203080	MEDICAL ,DENTAL, AND LABORATORY SUPPLIES EXPENSE	DAVAO DEL NORTE HOSPITAL, IGACOS ZONE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	8,071,124.30	
100-3361-20-0477	50203080	SPORTS DEVELOPMENT PROGRAM - TRAIN PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING													100	4,950.00	
100-3361-20-0536	50203080	SPORTS DEVELOPMENT PROGRAM - HOST PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING													100	4,950.00	
100-4412-20-0550	50203080	MEDICAL,DENTAL AND LABORATORY SUPPLIES EXPENSES	PEEDO DAVAO DEL NORTE BLOOD CENTER	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	6,299,989.90	

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100-4919-20-0599	50203080	ENVIRONMENTAL HEALTH SANITATION PROGRAM	PROVINCIAL HEALTH OFFICE-ENVI. HEALTH & SAN. PROJE	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	80,315.98	

100-4421-20-0681	50203080	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES	PEEDO-DDN LPRRC	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	44,998.60	
100-4421-20-0721	50203080	DENTAL SUPPLIES	DDNH-CARMEN ZONE	SHOPPING	Q1	Q2		Q1	Q2		Q1	Q2		Q1	Q2		100	44,212.07	
100-4919-20-0730	50203080	HEALTH GOVERNANCE PROGRAM-DRUG TESTING LAB. PROJEC	PROVINCIAL HEALTH OFFICE - DRUG TESTING LAB. PROJE	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	125,276.36	
100-4421-20-0946	50203080	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DDNH-KZ - LABORATORY	DC / SHOPPING	Q1	Q2		Q1	Q2		Q1	Q2		Q1	Q2		100	4,499,466.92	
100-4919-20-0980	50203080	FAMILY HEALTH CARE PROGRAM-MATERNAL CHILD HEALTH -	PROVINCIAL HEALTH OFFICE-BREAST & CERVICAL CANCER	SHOPPING		Q2			Q2			Q2			Q2		100	44,996.36	
100-4919-20-0999	50203080	FAMILY HEALTH CARE PROGRAM - MCH -PROJECT	PROVINCIAL HEALTH OFFICE - MALE RH	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	26,989.14	
100-1914-20-1011	50203080	PROBATIONERS, PAROLEES AND PARDONEES REHAB PROJ.	DAVAO PROVINCE PAROLE AND PROBATION OFFICE NO.1	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	8,868.64	
100-4421-20-1026	50203080	DDNH-KZ - ALL	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1	Q2		Q1	Q2		Q1	Q2		Q1	Q2		100	4,499,592.28	
100-4919-20-1255	50203080	DISEASE PREVENTION & CONTROL PROGRAM - NON-COM- PR	PROVINCIAL HEALTH OFFICE-DISEASE SURVEILLANCE	SHOPPING	Q1			Q1			Q1			Q1			100	26,997.94	
100-8711-20-1305	50203080	CEREALS ENHANCEMENT PROJECT	PAGRO	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	227,665.80	
100-1919-20-1326	50203080	SOCIO-CULTURAL PROJECT	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING		Q2			Q2			Q2			Q2		100	44,919.82	
100-8711-20-1415	50203080	HIGH VALUE CROPS DEVT PROJECT	PAGRO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	701,999.53	
100-8911-20-1428	50203080	ANIAML DISEASE SURVEILLANCE AND DIANOSIS PROJECT.	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING	Q1			Q1			Q1			Q1			100	80,130.00	
100-8911-20-1431	50203080	ANIMAL & DAIRY HLTH. CARE AND DISEASE DEVT. PROJE	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING		Q2			Q2			Q2			Q2		100	44,980.00	
100-7611-20-0005	50203090	REGULAR MOOE	PSWDO	DC / SHOPPING													100	270,000.00	
100-1101-20-0009	50203090	ASSESSMENT OF REAL PROPERTY	PROVINCIAL ASSESSOR'S OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	205,942.00	
100-7999-20-0042	50203090	CRISIS INTERVENTION PROJECT	PSWDO	DC / SHOPPING													100	54,000.00	
100-1919-20-0048	50203090	PUBLIC FISCAL MANAGEMENT	PROVINCIAL ASSESSOR'S OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	98,978.00	
100-8754-20-0060	50203090	FUEL, OIL AND LUBRICANTS EXPENSES	PEO- EQUIPMENT POOL DIVISION	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	2,700,000.00	
100-4411-20-0063	50203090	ADMINISTRATIVE AND TECHNICAL DIVISIONS	PROVINCIAL HEALTH OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	539,981.00	
100-1041-20-0080	50203090	PPDO REGULAR/GENERAL ADMINISTRATION	PPDO	BIDDING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	359,722.88	
100-4421-20-0089	50203090	FUEL,OIL AND LUBRICANTS EXPENSES	DDNH-CARMEN ZONE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	450,000.00	
100-1032-20-0125	50203090	MOOE	PHRMO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	89,565.36	
100-1091-20-0133	50203090	FUEL, OIL AND LUBRICANTS EXPENSES	PROVINCIAL TREASURER'S OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	359,234.40	

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100-1131-20-0232	50203090	GASOLINE, OIL & LUBRICANT EXPENSES	PROVINCIAL LEGAL OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	224,623.88	
100-1071-20-0235	50203090	PBO - FUEL,OIL & LUBRICANTS EXPENSE	PBO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	120,686.28	
100-1081-20-0262	50203090	ACCOUNTING SERVICES	PROVINCIAL ACCOUNTANT'S OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	170,034.92	
100-1061-20-0277	50203090	FUEL, OIL AND LUBRICANTS EXPENSE	PGSO	DIRECT	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	1,298,864.80	
100-4421-20-0341	50203090	FUEL, OIL AND LUBRICANTS EXPENSES	DAVAO DEL NORTE HOSPITAL, IGACOS ZONE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	495,000.00	
100-1011-20-0387	50203090	REGISTRY OF DEEDS	LAND REGISTRATION AUTHORITY	SHOPPING													100	245,000.00	
100-3361-20-0449	50203090	OFFICE MANAGEMENT / DNSTC MAINTENANCE	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	585,000.00	
100-4412-20-0554	50203090	FUEL, OIL AND LUBRICANTS EXPENSES	PEEDO DAVAO DEL NORTE BLOOD CENTER	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	197,993.23	
100-4919-20-0558	50203090	ENVIRONMENTAL HEALTH PROGRAM-VECTOR PROJECT	PROVINCIAL HEALTH OFFICE-VECTOR CONTROL PROJECT	SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			100	40,458.00	
100-1919-20-0562	50203090	ETRACS - FUEL, OIL AND LUBRICANTS	PROVINCIAL TREASURER'S OFFICE	SHOPPING													100	67,500.00	

100-8731-20-1103	50203100	COMMUNITY TREE PARKS MANAGEMENT PROJECT	PENRO	DC / SHOPPING	Q2	Q2	Q2	Q2	100	80,637.50
100-8911-20-1130	50203100	ANIMAL & DAIRY HLTH. CARE AND DISEASE MANAGEMENT P	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING	Q3	Q3	Q3	Q3	100	44,000.00
100-8911-20-1155	50203100	ANIMAL GENETIC RES. IMPVT. & CONSRVATION PROJECT.	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING	Q2	Q2	Q2	Q2	100	40,500.00
100-8711-20-1306	50203100	CEREALS ENHANCEMENT PROJECT	PAGRO	DC / SHOPPING	Q1 Q2 Q3	Q1 Q2 Q3	Q1 Q2 Q3	Q1 Q2 Q3	100	2,493,892.45
100-1919-20-1341	50203100	SOCIO-CULTURAL PROGRAM	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING	Q2	Q2	Q2	Q2	100	35,953.32
100-8711-20-1358	50203100	FISHERY ENHANCEMENT PROJECT	PAGRO	SHOPPING	Q1	Q1	Q1	Q1	100	108,000.00
100-8711-20-1438	50203100	HIGH VALUE COMMERCIAL CROPS DEVT PROJECT	PAGRO	SHOPPING	Q1 Q2 Q3	Q1 Q2 Q3	Q1 Q2 Q3	Q1 Q2 Q3	100	1,619,383.85
100-8731-20-1584	50203100	OPLAN TABANG 2020	PENRO	DC / SHOPPING	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	100	269,927.01

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100-8711-20-1664	50203100	OPLAN TABANG (TAPOK SA BRGY. ALANG SA NANGINAHANGL	PROVINCIAL AGRICULTURIST'S OFFICE	SHOPPING	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	100	404,990.00		
100-1032-20-0128	50203110	MOOE	PHRMO	DC / SHOPPING											100	4,500.00		
100-7999-20-0159	50203110	COMMUNITY AND FAMILY WELFARE PROJECT	PSWDO	DC / SHOPPING											100	180,000.00		
100-4421-20-0403	50203110	TEXTBOOKS AND INSTRUCTIONAL MATERIALS EXPENSES	SAMAL, IGACOS ZONE	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	4,500.00
100-1121-20-0692	50203110	TEXTBOOKS AND INSTRUCTIONAL MATERIALS	PICKMO	SHOPPING	Q1	Q2		Q1	Q2		Q1	Q2		Q1	Q2		100	180,000.00
100-1061-20-0282	50203120	MILITARY, POLICE AND TRAFFIC SUPPLIES EXPENSE	PGSO	SHOPPING		Q2	Q4		Q2	Q4		Q2	Q4		Q2	Q4	100	149,116.00
100-1101-20-0012	50203990	ASSESSMENT OF REAL PROPERTY	PROVINCIAL ASSESSOR'S OFFICE	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	79,125.94
100-7611-20-0014	50203990	REGULAR MOOE	PSWDO	DC / SHOPPING													100	621,000.00
100-7999-20-0043	50203990	CRISIS INTERVENTION PROJECT	PSWDO	DC / SHOPPING													100	45,000.00
100-1919-20-0050	50203990	PUBLIC FISCAL MANAGEMENT	PROVINCIAL ASSESSOR'S OFFICE	SHOPPING	Q1	Q2		Q1	Q2		Q1	Q2		Q1	Q2		100	17,875.00
100-4411-20-0064	50203990	ADMINISTRATIVE ANDTECHNICAL DIVISIONS	PROVINCIAL HEALTH OFFICE	SHOPPING	Q1	Q2		Q1	Q2		Q1	Q2		Q1	Q2		100	179,903.17
100-4421-20-0092	50203990	OTHER SUPPLIES	DDNH-CARMEN ZONE	SHOPPING	Q1	Q2		Q1	Q2		Q1	Q2		Q1	Q2		100	900,000.00
100-4919-20-0102	50203990	DISEASE PREVENTION & CONTROL PROGRAM -COMM. PROJEC	PROVINCIAL HEALTH OFFICE-ST,HIV/AIDS CONTROL	SHOPPING		Q2			Q2			Q2			Q2		100	35,834.20
100-8754-20-0119	50203990	OTHER SUPPLIES AND MATEIALS EXPENSES	PEO= EQUIPMENT POOL DIVISION	DC / SHOPPING	Q1	Q2		Q1	Q2		Q1	Q2		Q1	Q2		100	649,999.84
100-1091-20-0144	50203990	OTHER SUPPLIES AND MATERIALS EXPENSES	PROVINCIAL TREASURER'S OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	191,100.00
100-1131-20-0146	50203990	OTHER SUPPLIES AND MATERIALS EXPENSES	PROVINCIAL LEGAL OFFICE	DC / SHOPPING	Q1			Q1			Q1			Q1			100	16,094.00
100-7999-20-0163	50203990	COMMUNITY AND FAMILY WELFARE PROJECT	PSWDO	DC / SHOPPING													100	461,700.00
100-1919-20-0175	50203990	REV. GEN. - OTHER SUPPLIES AND MATERIAL EXPENSES	PROVINCIAL TREASURER'S OFFICE	SHOPPING	Q1			Q1			Q1			Q1			100	485,010.00
100-1919-20-0187	50203990	EMPLOYEES & RETIREES HEALTH & WELLNESS PROJECT	PHRMO	DC / SHOPPING	Q1	Q3		Q1	Q3		Q1	Q3		Q1	Q3		100	78,398.80
100-1919-20-0205	50203990	HRD CORE TEAM & POOL OF TRAINER'S COMPETENCY PROJE	PHRMO	DC / SHOPPING		Q3			Q3			Q3			Q3		100	12,070.00
100-4919-20-0219	50203990	DISEASE PREVENTION & CONTROL PROGRAM-NON-COMM PROJ	PROVINCIAL HEALTH OFFICE - CVD	SHOPPING		Q3			Q3			Q3			Q3		100	22,468.36
100-1919-20-0221	50203990	REWRDS & RECOGNITION PROJECT	PHRMO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	1,148,798.84
100-1071-20-0242	50203990	PBO - OTHER SUPPLIES & MATERIALS	PBO	SHOPPING	Q1	Q3		Q1	Q3		Q1	Q3		Q1	Q3		100	24,185.70

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100-1041-20-0250 50203990	PPDO REGULAR/GENERAL ADMINISTRATION	PPDO	BIDDING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	62,900.00	
100-1032-20-0252 50203990	MOOE	PHRMO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	181,295.98	
100-1011-20-0255 50203990	COMPREHENSIVE LEGAL ASSISTANCE PROJECT	PROVINCIAL LEGAL OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	44,869.60	
100-4919-20-0286 50203990	HEALTH GOVERNANCE PROGRAM - LOCAL HEALTH SUPPORT P	PROVINCIAL HEALTH OFFICE - UHCIS SERVICE PROVIDER	SHOPPING		Q2			Q2				Q2				Q2				100	62,970.00	
100-1061-20-0292 50203990	OTHER SUPPLIES AND MATERIALS EXPENSE	PGSO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	2,158,381.43	
100-1081-20-0306 50203990	ACCOUNTING SERVICES	PROVINCIAL ACCOUNTANT'S OFFICE	BIDDING	Q1		Q3	Q4	Q1		Q3	Q4	Q1		Q3	Q4	Q1		Q3	Q4	100	54,116.75	
100-1919-20-0334 50203990	FINANCIAL RESOURCES MNGT. DEVT. PROGRAM	PROVINCIAL ACCOUNTANT'S OFFICE	BIDDING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	278,619.48	
100-1919-20-0342 50203990	BEAUTIFICATION OF MARGARITA MAGSANOC-AALA PARK	PGSO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	221,650.00	
100-1031-20-0381 50203990	OTHER SUPPLIES AND MATERIALS EXPENSES	PADO-IT	DC / SHOPPING		Q2	Q3			Q2	Q3			Q2	Q3			Q2	Q3		100	278,905.60	
100-1011-20-0392 50203990	REGISTRY OF DEEDS	LAND REGISTRATION AUTHORITY	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	48,821.66	
100-4421-20-0395 50203990	OTHER SUPPLIES AND MATERIAL EXPENSES	PEEDO DAVAO DEL NORTE HOSPITAL IGACOS ZONE	DC / SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			Q1	Q2			100	247,760.00	
100-1031-20-0396 50203990	OTHER SUPPLIES AND MATERIALS	PADO-ADMINISTRATIVE DIVISION	DC / SHOPPING		Q2	Q3			Q2	Q3			Q2	Q3			Q2	Q3		100	160,186.15	
100-7611-20-0411 50203990	TO	RESIDENTIAL CARE FACILITIES- SUPPO	DC / SHOPPING																	100	180,000.00	
100-3361-20-0451 50203990	OFFICE MANAGEMENT / DNSTC MAINTENANCE	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	2,023,984.85	
100-3361-20-0479 50203990	SPORTS DEVELOPMENT PROGRAM - TRAIN PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING																	100	252,000.00	
100-4421-20-0507 50203990	OTHER SUPPLIES AND MATERIALS EXPENSES	PEEDO-DDN LPRRC	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	449,983.47	
100-3361-20-0509 50203990	SPORTS DEVELOPMENT PROGRAM - COMPETE	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING																	100	225,000.00	
100-4919-20-0515 50203990	DISEASE PREVENTION & CONTROL PROGRAM-NON-COMM-PORJ	PROVINCIAL HEALTH OFFICE-ADOLESCENT YOUT & DEV.	SHOPPING	Q1				Q1				Q1				Q1				100	125,787.10	
100-3361-20-0539 50203990	SPORTS DEVELOPMENT PROGRAM - HOST PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING		Q2	Q3			Q2	Q3			Q2	Q3			Q2	Q3		100	495,000.00	
100-1011-20-0543 50203990	REGISTRY OF DEEDS	LAND REGISTRATION AUTHORITY	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	8,525.27	
100-3361-20-0555 50203990	YOUTH DEVELOPMENT PROGRAM - LEARN PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING																	100	135,000.00	

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100-4412-20-0560 50203990	OTHER SUPPLIES AND MATERIALS EXPENSES	PEEDO DAVAO DEL NORTE BLOOD CENTER	SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			Q1	Q2			100	359,891.92	
100-4919-20-0568 50203990	ENVIRONMENTAL HEALTH SANITATION-VECTOR,	PROVINCIAL HEALTH OFFICE-VECTOR CONTROL PROJECT	SHOPPING		Q2				Q2				Q2				Q2			100	112,490.00	
100-3361-20-0574 50203990	YOUTH DEVELOPMENT PROGRAM - LEAD PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING																	100	135,000.00	
100-1919-20-0575 50203990	ETRACS - OTHER SUPPLIES AND	PROVINCIAL TREASURER'S OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	180,000.00	

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100-3361-20-0594 50203990	MATERIALS EXPENSES YOUTH DEVELOPMENT PROGRAM - ACT PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING														100	90,000.00	
100-4919-20-0603 50203990	ENVIRONMENTAL HEALTH PROGRAM - ENVI-SAN. PROJECT	PROVINCIAL HEALTH OFFICE-ENVI-HEALTH & SAN. PROJEC	SHOPPING	Q1		Q1		Q1		Q1		Q1					100	248,940.00	
100-8753-20-0609 50203990	PROVINCIAL ENGINEER'S OFFICE	QUALITY ASSURANCE & CONTROL DIVISION	DC / SHOPPING	Q1		Q1		Q1		Q1		Q1					100	22,500.00	
100-8751-20-0643 50203990	OTHER SUPPLIES AND MATERIALS EXPENSE	PEO-ADMIN	SHOPPING	Q1 Q2		Q1 Q2		Q1 Q2		Q1 Q2		Q1 Q2					100	144,000.00	
100-1031-20-0654 50203990	OTHER SUPPLIES & MATERIALS EXPENSES	PROVINCIAL ADMINISTRATOR'S OFFICE (PA)	DC / SHOPPING		Q3		Q3		Q3		Q3		Q3				100	83,022.64	
100-1919-20-0684 50203990	COMMUNITY DEVELOPMENT ASSISTANCE PADO-SPPD		DC / SHOPPING	Q1	Q3	Q1	Q3	Q1	Q3	Q1	Q3	Q1	Q3				100	36,000.00	
100-8753-20-0712 50203990	OTHER SUPPLIES & MATERIALS EXPENSES	PEO-1ST ENG'G DIST.	DC / SHOPPING														100	6,750.00	
100-4919-20-0716 50203990	FAMILY HEALTH CARE PROGRAM - MATERNAL CHILD HEALTH	PROVINCIAL HEALTH OFFICE - DENTAL HEALTH	SHOPPING	Q1		Q1		Q1		Q1		Q1					100	44,825.00	
100-1919-20-0726 50203990	TOURISM MARKETING & PROMOTION PROJECT	PADO-TOURISM	DC / SHOPPING														100	90,000.00	
100-1121-20-0754 50203990	OTHER SUPPLIES AND MATERIALS EXPENSE	PICKMO	SHOPPING	Q2 Q3		Q2 Q3		Q2 Q3		Q2 Q3		Q2 Q3					100	121,393.85	
100-4919-20-0755 50203990	HEALTH GOVERNANCE PROGRAM - DRUG TESTING LAB. PROJ	PROVINCIAL HEALTH OFFICE-DRUG TESTING LAB. PROJECT	SHOPPING	Q1 Q2 Q3		Q1 Q2 Q3		Q1 Q2 Q3		Q1 Q2 Q3		Q1 Q2 Q3					100	36,715.20	
100-4421-20-0797 50203990	DIETARY SECTION (LPG)	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1 Q2 Q3 Q4		Q1 Q2 Q3 Q4		Q1 Q2 Q3 Q4		Q1 Q2 Q3 Q4		Q1 Q2 Q3 Q4					100	134,115.52	
100-1131-20-0820 50203990	OTHER SUPPLIES AND MATERIAL EXPENSES	PUBLIC ATTORNEY'S OFFICE	SHOPPING	Q1		Q1		Q1		Q1		Q1					100	17,044.73	
100-1919-20-0832 50203990	TOURISM POLICY FORMULATION PROJECT	PADO-TOURISM	DC / SHOPPING														100	18,000.00	
100-1151-20-0847 50203990	OTHER SUPPLIES AND MATERIALS EXPENS	RTC-OCC - TAGUM CITY	SHOPPING	Q1 Q2		Q1 Q2		Q1 Q2		Q1 Q2		Q1 Q2					100	56,976.00	
100-8711-20-0848 50203990	PROVINCIAL AGRICULTURIST'S OFFICE	PAGRO	SHOPPING	Q1 Q2 Q3 Q4		Q1 Q2 Q3 Q4		Q1 Q2 Q3 Q4		Q1 Q2 Q3 Q4		Q1 Q2 Q3 Q4					100	377,856.59	

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100-1141-20-0857 50203990	OTHER SUPPLIES AND MATERIALS EXPENSES	PROVINCIAL PROSECUTOR'S OFFICE	SHOPPING	Q1	Q4	Q1	Q4	Q1	Q4	Q1	Q4	Q1	Q4				100	42,900.00	
100-1141-20-0915 50203990	SUPPLIES AND MATERIALS EXPENSES	DAVAO PROVINCE PAROLE AND PROBATION OFFICE NO.1	SHOPPING	Q1		Q1		Q1		Q1		Q1					100	8,696.40	
100-1151-20-0924 50203990	T-SHIRT FOR USE IN THE ARAW NG DAVAO DEL NORTE	RTC BR. 31	BIDDING	Q1		Q1		Q1		Q1		Q1					100	4,500.00	
100-8721-20-0925 50203990	OTHER SUPPLIES AND MATERIALSEXPENSE	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING														100	90,000.00	
100-4411-20-0931 50203990	OTHER SUPPLIES AND MATERIALS EXPENSES	PEEDO-ADMIN	SHOPPING	Q1 Q2 Q3 Q4		Q1 Q2 Q3 Q4		Q1 Q2 Q3 Q4		Q1 Q2 Q3 Q4		Q1 Q2 Q3 Q4					100	116,748.29	
100-4919-20-0954 50203990	HEALTH GOVERNANCE PROGRAM-LOCAL HEALTH SUPPORT PRO	PROVINCIAL HEALTH OFFICE-LOCAL HEALTH BOARD	SHOPPING	Q1 Q2		Q1 Q2		Q1 Q2		Q1 Q2		Q1 Q2					100	71,850.00	
100-4919-20-0965 50203990	HEALTH GOVERNANCE PROGRAM - LOCAL HEALTH SUPPORT P	PROVINCIAL HEALTH OFFICE-INTENSIFYING HP & ADVOCAC	SHOPPING	Q2		Q2		Q2		Q2		Q2					100	13,358.15	
100-4919-20-0968 50203990	HEALTH GOVERNANCE PROGRAM -LOCAL HEALTH SUPPORT PR	PROVINCIAL HEALTH OFFICE-BHW	SHOPPING	Q2		Q2		Q2		Q2		Q2					100	62,803.15	
100-4919-20-0984 50203990	FAMILY HEALTH CARE PROGRAM - MATERNAL CHILD HEALTH	PROVINCIAL HEALTH OFFICE-BREAST & CERVICAL CANCER	SHOPPING	Q2		Q2		Q2		Q2		Q2					100	45,650.00	
100-8753-20-1004 50203990	OTHER SUPPLIES AND MATERIALS	PEEDO - RCPC AND CHB MAKING	SHOPPING	Q1 Q2 Q3 Q4		Q1 Q2 Q3 Q4		Q1 Q2 Q3 Q4		Q1 Q2 Q3 Q4		Q1 Q2 Q3 Q4					100	4,589,620.50	

EXPENSES																						
100-1919-20-1008	50203990	SPECIAL PROGRAM / PROJECT FACILITATION	PADO-SPPD	DC / SHOPPING													100	13,430.00				
100-4919-20-1017	50203990	FAMILY HEALTH CARE PROGRAM - MATERNAL CHILD PROJEC	PROVINCIAL HEALTH OFFICE-NUTRITION	SHOPPING	Q1	Q3	Q1	Q3	Q1	Q3	Q1	Q3	Q1	Q3	Q1	Q3	100	160,548.47				
100-1914-20-1021	50203990	PROBATIONERS, PAROLEES AND PARDONEES REHAB PROJ.	DAVAO PROVINCE PAROLE AND PROBATION OFFICE NO.1	SHOPPING	Q1				Q1				Q1				100	13,428.10				
100-4919-20-1029	50203990	FAMILY HEALTH CARE PROGRAM - MATERNAL CHILD HEALTH	PROVINCIAL HEALTH OFFICE-FAMILY PLANNING	SHOPPING	Q2			Q2			Q2			Q2			100	35,972.10				
100-1919-20-1032	50203990	SHELTER ASSISTANCE PROJECT	PADO - SPPD	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	67,454.36
100-8731-20-1035	50203990	TREE PLANTATION PROJECT	PENRO	DC / SHOPPING	Q1				Q1				Q1				100	48,752.50				
100-8731-20-1036	50203990	GENERAL ADMINISTRATION	PENRO	DC / SHOPPING	Q3			Q4			Q3			Q4			100	112,356.10				
100-1919-20-1056	50203990	CONTINUING STUDIES FOR LOCAL DEVT. PROJECT	PROVL. INFO., COMM., AND KNOWLEDGE MGT. OFFICE	SHOPPING	Q1	Q2				Q1	Q2				Q1	Q2				100	89,736.61	
100-4421-20-1080	50203990	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DDNH-KZ - ALL	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3				100	1,214,212.96	
100-8731-20-1094	50203990	CAVE MANAGEMENT PROJECT	PENRO	DC / SHOPPING	Q1	Q2				Q1	Q2				Q1	Q2				100	98,980.40	
100-8731-20-1095	50203990	AGROFORESTRY MANAGEMENT PROJECT	PENRO	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3				100	76,394.38	
100-8731-20-1104	50203990	COMMUNITY TREE PARKS MANAGEMENT PROJECT	PENRO	DC / SHOPPING	Q1	Q2				Q1	Q2				Q1	Q2				100	8,944.01	

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100-8731-20-1105	50203990	MINERAL RESOURCES MANAGEMENT PROJECT	PENRO	DC / SHOPPING	Q1	Q4	Q1	Q4	Q1	Q4	Q1	Q4	100	38,434.48							
100-8731-20-1108	50203990	LAND SURVEYING AND MAPPING PROJECT	PENRO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	89,921.90			
100-8731-20-1112	50203990	ECOLOGICAL SOLID WASTE MANAGEMENT PROJECT	PENRO	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	224,567.10						
100-8731-20-1117	50203990	WASTE MANAGEMENT PROJECT	PENRO	DC / SHOPPING	Q1				Q1				Q1				100	4,487.50			
100-8911-20-1156	50203990	ANIMAL GENETIC RES. IMPVT. & CONSERVATION PROJECT.	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING	Q2			Q2			Q2			100	69,220.80						
100-1151-20-1166	50203990	RTC BR.4, PANABO CITY - OTHER SUPPLIES AND MATERI	RTC BR.4, PANABO CITY	SHOPPING	Q1				Q1				Q1				100	18,501.21			
100-1031-20-1182	50203990	PADO-CIDD GENERAL ADMINISTRATION	PADO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	128,040.59			
100-1919-20-1208	50203990	E-GOVERNANCE PROG.-DEVT.& MAINT.PROJECT	PADO-IT	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	45,000.00						
100-8911-20-1224	50203990	ANIMAL PRODUCTS UTILIZATION AND REGULATION PROJECT	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING	Q1				Q1				Q1				100	13,748.00			
100-4919-20-1228	50203990	ENVIRONMENTAL HEALTH & SANITATION PROGRAM - WATER	PROVINCIAL HEALTH OFFICE-WATER BACTEREOLOGY PROJEC	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	58,494.41			
100-1031-20-1229	50203990	PADO - IASD	PADO -IASD	DC / SHOPPING	Q1				Q1				Q1				100	38,877.00			
100-4919-20-1231	50203990	DISEASE PREVENTION & CONTROL PROGRAM -COMM. DISEAS	PROVINCIAL HEALTH OFFICE-TB& LEPROSY	SHOPPING	Q2			Q2			Q2			100	80,950.00						
100-4919-20-1247	50203990	DISEASE PREVENTION & CONTROL PROGRAM-NON-COM. PROJ	PROVINCIAL HEALTH OFFICE-SMOKING CESSATION	SHOPPING	Q1				Q1				Q1				100	9,858.58			
100-4919-20-1250	50203990	DISEASE PREVENTION & CONTROL PROGRAM-NON-COM. PROJ	PROVINCIAL HEALTH OFFICE-PWD	SHOPPING	Q2			Q2			Q2			100	26,950.00						
100-4919-20-1258	50203990	DISEASE PREVENTION & CONTROL PROGRAM -NON-COM. PRO	PROVINCIAL HEALTH OFFICE-HEALTH AND EMERGENCY	SHOPPING	Q1				Q1				Q1				100	62,975.00			
100-4919-20-1262	50203990	DISEASE PREVENTION & CONTROL PROGRAM -NON-COM-PROJ	PROVINCIAL HEALTH OFFICE-POPULATION DEMOGRAPHIC	SHOPPING	Q1	Q2				Q1	Q2				Q1	Q2				100	16,038.15
100-4919-20-1265	50203990	DISEASE PREVENTION & CONTROL PROGRAM-NON-COM. PROJ	PROVINCIAL HEALTH OFFICE-EYE SCREENING	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	70,560.00			

100-1031-20-1291	50203990	OTHER SUPPLIES & MATERIALS	PADO-SPDD	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	135,000.00	
100-1151-20-1296	50203990	GENERAL ADMINISTRATION	RTC BR. 1	SHOPPING		Q2			Q2			Q2			Q2		100	5,950.00	
100-8711-20-1307	50203990	CEREALS ENHANCEMENT PROJECT	PAGRO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	236,533.10	
100-1151-20-1310	50203990	RTC-COC PANABO - OTHER SUPPLIES AND MATERIALS EXPE	RTC-COC PANABO	SHOPPING													100	54,000.00	
100-3361-20-1335	50203990	YOUTH DEVELOPMENT PROGRAM - TEEN TAMBAYAN	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING													100	18,000.00	

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO / End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDG	REMARKS					
				Advertisement/ Posting of IB/REI				Submission/ Opening of Bids				Notice of Award							Contract Signing				
100-1919-20-1342	50203990	SOCIO-CULTURAL PROGRAM	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING		Q2				Q2				Q2			Q2			100	166,490.82		
100-8711-20-1353	50203990	RURAL BASED ORGANIZATIONS	PAGRO	SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			Q1	Q2		100	71,975.03		
100-8711-20-1359	50203990	MARKETING SUPPORT PROJEC																					
100-8711-20-1359	50203990	FISHERY ENHANCEMENT PROJECT	PAGRO	SHOPPING	Q1	Q3			Q1	Q3			Q1	Q3			Q1	Q3		100	967,982.23		
100-1151-20-1373	50203990	OTHER SUPPLIES FOR MTCC TAGUM	MTCC TAGUM CITY	SHOPPING		Q2				Q2				Q2				Q2		100	6,800.00		
100-1031-20-1376	50203990	OTHER SUPPLIES AND MATERIALS EXPENSES	ASST. PROVINCIAL ADMINISTRATOR - OPERATION	DC / SHOPPING		Q3	Q4			Q3	Q4			Q3	Q4			Q3	Q4	100	10,687.50		
100-1011-20-1382	50203990	PGO - COMMISSION ON ELECTIONS	PGO - COMMISSION ON ELECTIONS	SHOPPING	Q1				Q1				Q1				Q1			100	34,160.57		
100-1151-20-1390	50203990	PRINTERS FOR OFFICE USE	MTC-ASUNCION,NEW	SHOPPING	Q1				Q1				Q1				Q1			100	62,000.00		
			CORELLA,KAPALONG,KAPUTIAN,BABAK																				
100-1022-20-1420	50203990	OTHER SUPPLIES EXPENSES	OSS	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	447,600.00	
100-1031-20-1461	50203990	OTHER SUPPLIES AND MATERIALS EXPENSES	ASST. PROVINCIAL ADMINISTRATOR - ADMINISTRATION	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3	100	22,302.00		
100-8711-20-1464	50203990	HIGH VALUE CROPS DEVELOPMENT PROJECT	PAGRO	SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			Q1	Q2		100	233,991.58		
100-1121-20-1467	50203990	TECHNICAL SUPPORT & SERVICES PROJECT	PICKMO	SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			Q1	Q2		100	44,850.00		
100-7611-20-1500	50203990	OPLAN TABANG 2019	PEO	DC / SHOPPING			Q3			Q3			Q3				Q3			100	17,200.00		
100-1011-20-1504	50203990	OTHER SUPPLIES AND MATERIALS EXPENSES	GOVERNOR/TAHANAN	DC / SHOPPING	Q1	Q3			Q1	Q3			Q1	Q3			Q1	Q3		100	89,132.18		
100-1011-20-1522	50203990	CONFLICT, INSURGENCY AND ANTI-TERRORISM	BAHAY PAG-ASA	DC / SHOPPING																100	338,850.00		
100-1011-20-1534	50203990	OPLAN TABANG 2020	PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	270,000.00	
100-1016-20-1542	50203990	OTHER SUPPLIES AND MATERIALS	VICE GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	2,340,000.00	
100-1151-20-1555	50203990	OTHER SUPPLIES AND MATERIALS EXPENSES	REGIONAL TRIAL COURT, BRANCH 2, TAGUM CITY	SHOPPING		Q2				Q2				Q2				Q2		100	3,473.10		
100-1021-20-1571	50203990	OTHER SUPPLIES AND MATERIALS EXPENSES	SPO	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3	100	4,409,232.98		
100-8731-20-1582	50203990	OPLAN TABANG 2020	PENRO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	107,910.00	
100-1919-20-1589	50203990	BASIC LITERACY PROJECT	PADO-EWDD	SHOPPING																100	42,500.00		
100-1031-20-1607	50203990	INTERNAL CONTROL QUALITY STANDARD MANAGEMENT PROJE	INTERNAL AUDIT SERVICES DIVISION	DC / SHOPPING		Q2				Q2				Q2				Q2		100	54,020.00		
100-1011-20-1611	50203990	OTHER SUPPLIES AND MATERIALS EXPENSES	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	4,392,481.06	
100-1919-20-1617	50203990	T.R.E.E CENTER PROJECT	PADO-EWDD	SHOPPING																100	260,000.00		
100-1919-20-1622	50203990	SCHOLARSHIP & EDUCATION GRNATS PROJECT	PADO-EWDD	SHOPPING																100	85,000.00		

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100-1919-20-1629	50203990	LIVELIHOOD & SKILLS TRAINING PROJECT	PADO-EWDD	SHOPPING	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	100	86,381.50		
100-8731-20-1676	50203990	ENHANCEMENT OF LOCAL CLIMATE CHANGE ACTION PLAN	PENRO	DC / SHOPPING	Q1		Q1		Q1		Q1		Q1		100	42,540.00		
100-1031-20-1679	50203990	COOPERATIVE ENHANCEMENT PROJECT	PADO-CIDD	SHOPPING		Q2		Q2		Q2		Q2		Q2	100	120,500.00		
100-1031-20-1686	50203990	PADO-PRC	PADO-PRC	DC / SHOPPING	Q1		Q1		Q1		Q1		Q1		100	103,831.20		
100-1914-20-1695	50203990	OPERATIONALIZATION OF DPRC PROGRAM	PADO-PRC	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	60,242.62
100-1011-20-1714	50203990	OTHER SUPPLES AND MATERIALS EXPENSES	SPO LIG-ONAN	BIDDING		Q3	Q4	Q3	Q4	Q3	Q4	Q3	Q4	Q3	Q4	100	113,865.20	
100-1011-20-1722	50203990	OTHER SUPPLIES & MATERIALS EXPENSES	PROVINCIA TRIBAL COUNCIL	DC / SHOPPING		Q2	Q3	Q2	Q3	Q2	Q3	Q2	Q3	Q2	Q3	100	8,800.00	
100-1914-20-1738	50203990	PUBLIC SAFETY PROGRAM/PROVISION FOR FIRE PREVENTIO	PGO/BUREAU OF FIRE PROTECTION	SHOPPING											100	18,000.00		
100-1011-20-1751	50203990	OTHER SUPPLIES AND MATERIALS EXPENSES	SPO-LIG-ONAN	BIDDING			Q4		Q4		Q4		Q4		100	75,900.00		
100-1021-20-1760	50203990	OTHER SPPLIES AND MATERIALS EXPENSES	SPO LIG-ONAN	DC / SHOPPING			Q4		Q4		Q4		Q4		100	14,726.92		
100-7611-20-0015	50204010	REGULAR MOOE	PSWDO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	34,610.40
100-1101-20-0018	50204010	ASSESSMENT OF REAL PROPERTY	PROVINCIAL ASSESSOR'S OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	20,958.52
100-4411-20-0065	50204010	ADMINISTRATIVE & TECHNICAL DIVISIONS	PROVINCIAL HEALTH OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	36,000.00
100-4421-20-0096	50204010	WATER EXPENSES	DDNH-CARMEN ZONE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	170,000.00
100-1091-20-0150	50204010	WATER EXPENSES	PROVINCIAL TREASURER'S OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	17,954.56
100-8754-20-0196	50204010	WATER EXPENSES	PEO- EQUIPMENT POOL DIVISION	DIRECT	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	33,264.00
100-1131-20-0226	50204010	WATER EXPENSES	PROVINCIAL LEGAL OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	6,300.00
100-1071-20-0245	50204010	PBO - WATER EXPENSE	PBO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	14,400.00
100-1041-20-0253	50204010	PPDO REGULAR/GENERAL ADMINISTRATION	PPDO	BIDDING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	27,544.11
100-1061-20-0294	50204010	WATER EXPENSE	PGSO	DIRECT	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	54,000.00
100-1081-20-0307	50204010	ACCOUNTING SERVICES	PROVINCIAL ACCOUNTANT'S OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	40,474.94
100-4421-20-0350	50204010	WATER EXPENSE	PEEDO-DDNH IGACOS ZONE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	62,491.00
100-1011-20-0383	50204010	REGISTRY OF DEEDS	LAND REGISTRATION AUTHORITY	SHOPPING													100	19,800.00
100-7611-20-0413	50204010	RESIDENTIAL CARE FACILITIES- SUPPORT WOMEN DEVELOPMENT CENTER TO		DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	33,780.00
100-3361-20-0452	50204010	OFFICE MANAGEMENT / DNSCT MAINTENANCE	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING													100	27,000.00
100-8753-20-0514	50204010	WATER EXPENSES	PEO-1ST ENGINEERING DIST	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	31,480.00
100-4412-20-0563	50204010	WATER EXPENSES	PEEDO DAVAO DEL NORTE BLOOD CENTER	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	19,800.00

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100-8753-20-0612	50204010	PROVINCIAL ENGINEER'S OFFICE	QUALITY ASSURANCE & CONTROL DIVISION	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	10,800.00	
100-8753-20-0618	50204010	PROVINCIAL ENGINEER'S OFFICE	PLANNING, DESIGNING, PROGRAMMING & MONITORING DIVI	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	12,760.00	
100-8751-20-0644	50204010	WATER EXPENSE	PEO-ADMIN.	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	10,800.00	
100-1031-20-0655	50204010	WATER EXPENSES	PROVINCIAL ADMINISTRATOR'S OFFICE (PA)	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	90,000.00	
100-1121-20-0695	50204010	WATER EXPENSES	PICKMO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	17,600.00	
100-8721-20-0740	50204010	WATER EXPENSE	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING																100	36,000.00		
100-4421-20-0771	50204010	WATER EXPENSES	PEEDO-DDN LPRRC	SHOPPING																100	360,000.00		
100-4421-20-0807	50204010	DAVAO DEL NORTE HOSPITAL -	DAVAO DEL NORTE HOSPITAL -	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	90,000.00	

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				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
100-1151-20-0851	50204010	KAPALONG ZONE	KAPALONG ZONE																	100	9,880.00	
100-8753-20-0872	50204010	WATER EXPENSES	RTC-OCC, TAGUM CITY																	100	54,000.00	
100-8711-20-0893	50204010	WATER EXPENSES	PEO - 2ND DISTRICT																	100	180,000.00	
100-8711-20-0893	50204010	PROVINCIAL AGRICULTURIST'S OFFICE	PAGRO																	100	7,200.00	
100-4411-20-0933	50204010	WATER EXPENSES	PEEDO-ADMIN																	100	11,700.00	
100-8731-20-1047	50204010	GENERAL ADMINISTRATION	PENRO																	100	5,400.00	
100-1031-20-1148	50204010	PADO-CIDD GENERAL ADMINISTRATION	PADO																	100	8,892.95	
100-1031-20-1157	50204010	PADO -IASD	PADO - IASD																	100	4,500.00	
100-1031-20-1283	50204010	WATER EXPENSE	PADO-SPPD																	100	5,695.00	
100-1151-20-1297	50204010	ADMINISTRATION OF JUSTICE	RTC BR. 1																	100	17,600.00	
100-1032-20-1333	50204010	MOOE	PHRMO																	100	2,700,000.00	
100-1011-20-1391	50204010	WATER EXPENSES	PROVINCIAL GOVERNOR'S OFFICE																	100	52,000.00	
100-1022-20-1430	50204010	WATER EXPENSES	OSS																	100	91,800.00	
100-1011-20-1523	50204010	CONFLICT, INSURGENCY AND ANTI-TERRORISM	BAHAY PAG-ASA																	100	54,000.00	
100-1016-20-1548	50204010	WATER EXPENSES	VICE GOVERNOR'S OFFICE																	100	126,000.00	
100-1021-20-1572	50204010	WATER EXPENSES	SPO																	100	39,561.61	
100-1031-20-1687	50204010	PADO-PRC	PADO-PRC																	100	2,550,000.00	
100-4421-20-0094	50204020	ELECTRICITY EXPENSES	DDNH-CARMEN ZONE																	100	70,200.00	
100-7611-20-0174	50204020	REGULAR MOOE	PSWDO																	100	2,160,000.00	
100-4421-20-0351	50204020	ELECTRICITY EXPENSE	PEEDO-DDNH IGACOS ZONE																	100	108,000.00	
100-4421-20-0772	50204020	ELECTRICITY EXPENSES	PEEDO-DDN LPRRC																	100	2,250,000.00	
100-4421-20-0803	50204020	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE																	100	359,728.75	
100-8753-20-0873	50204020	ELECTRICITY EXPENSES	PEO - 2ND DISTRICT																	100		

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				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
100-1011-20-1392	50204020	ELECTRICITY EXPENSES	PROVINCIAL GOVERNOR'S OFFICE																	100	27,000,000.00	
100-1011-20-1524	50204020	CONFLICT, INSURGENCY AND ANTI-TERRORISM	BAHAY PAG-ASA																	100	45,000.00	
100-7611-20-0016	50205010	REGULAR MOOE	PSWDO																	100	900.00	
100-1101-20-0019	50205010	ASSESSMENT OF REAL PROPERTY	PROVINCIAL ASSESSOR'S OFFICE																	100	900.00	
100-4411-20-0066	50205010	ADMINISTRATIVE & TECHNICAL DIVISIONS	PROVINCIAL HEALTH OFFICE																	100	1,334.04	
100-4421-20-0095	50205010	POSTAGE AND COURIER SERVICES	DDNH- CARMEN ZONE																	100	1,700.00	
100-1032-20-0130	50205010	MOOE	PHRMO																	100	4,420.00	
100-1091-20-0151	50205010	POSTAGE AND COURIER SERVICES	PROVINCIAL TREASURER'S OFFICE																	100	1,797.62	
100-1131-20-0228	50205010	POSTAGE & DELIVERIES	PROVINCIAL LEGAL OFFICE																	100	3,569.55	
100-1041-20-0258	50205010	PPDO REGULAR/GENERAL ADMINISTRATION	PPDO																	100	10,300.00	
100-1061-20-0295	50205010	POSTAGE AND COURIER SERVICES	PGSO																	100	3,542.10	
100-4421-20-0361	50205010	POSTAGE AND COURIER SERVICES	PEEDO-DDNH IGACOS ZONE																	100	2,700.00	
100-1031-20-0400	50205010	POSTAGE AND COURIER SERVICES	PADO-ADMINISTRATIVE DIVISION																	100	9,450.00	
100-1081-20-0519	50205010	ACCOUNTING SERVICES	PROVINCIAL ACCOUNTANT'S OFFICE																	100	5,227.83	
100-4412-20-0565	50205010	POSTAGE AND COURIER SERVICES	PEEDO DAVAO DEL NORTE BLOOD CENTER																	100	26,998.40	
100-8751-20-0645	50205010	POSTAGE AND DELIVERIES	PEO-ADMIN																	100	9,000.00	
100-4421-20-0774	50205010	POSTAGE AND COURIER SERVICES	PEEDO-DDN LPRRC																	100	4,500.00	
100-4421-20-0813	50205010	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE																	100	7,931.66	
100-1151-20-0854	50205010	POSTAGE AND COURIER SERVICES	RTC-OCC, TAGUM CITY																	100	8,081.70	

100-8711-20-0895	50205010	PROVINCIAL AGRICULTURIST'S OFFICE	PAGRO	DIRECT	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	4,500.00	
100-1919-20-1343	50205010	SOCIO-CULTURAL PROGRAM	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING		Q2			Q2				Q2				Q2				100	8,995.29	
100-1011-20-1393	50205010	POSTAGE AND COURIER SERVICES	PROVINCIAL GOVERNOR'S OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	27,000.00	
100-1919-20-1623	50205010	SCHOLARSHIP & EDUCATION GRANTS PROJECT	PADO-EWDD	SHOPPING																	100	17,000.00	
100-7611-20-0017	50205020	REGULAR MOOE	PSWDO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	82,000.00	
100-1101-20-0020	50205020	ASSESSMENT OF REAL PROPERTY	PROVINCIAL ASSESSOR'S OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	62,000.00	
100-4411-20-0068	50205020	ADMINISTRATIVE & TECHNICAL DIVISIONS	PROVINCIAL HEALTH OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	122,052.56	
100-4421-20-0097	50205020	TELEPHONE EXPENSES	DDNH- CARMEN ZONE	SHOPPING																	100	42,500.00	
100-1131-20-0246	50205020	TELEPHONE EXPENSES	PROVINCIAL LEGAL OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	64,800.00	
100-1061-20-0298	50205020	TELEPHONE EXPENSE	PGSO	DIRECT	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	64,000.00	
100-4421-20-0363	50205020	TELEPHONE EXPENSE	PEEDO-DDNH IGACOS ZONE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	117,000.00	
100-1011-20-0388	50205020	REGISTRY OF DEEDS	LAND REGISTRATION AUTHORITY	SHOPPING																	100	5,400.00	
100-3361-20-0453	50205020	OFFICE MANAGEMENT / DNSCT	PROVINCIAL SPORTS AND YOUTH	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	67,500.00	

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100-4412-20-0576	50205020	MAINTENANCE TELEPHONE EXPENSES-MOBILE	DEVELOPMENT OFFICE PEEDO DAVAO DEL NORTE BLOOD CENTER	SHOPPING SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	10,800.00	
100-8751-20-0647	50205020	TELEPHONE EXPENSE-MOBILE	PEO-ADMIN	SHOPPING																	100	64,800.00	
100-1031-20-0658	50205020	TELEPHONE EXPENSES	PROVINCIAL ADMINISTRATOR'S OFFICE (PA)	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	225,000.00	
100-8721-20-0746	50205020	TELEPHONE EXPENSE - MOBILE	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING																	100	43,200.00	
100-4421-20-0777	50205020	TELEPHONE EXPENSES	PEEDO-DDN LPRRC	SHOPPING																	100	43,200.00	
100-4421-20-0815	50205020	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	62,700.00	
100-1141-20-0859	50205020	TELEPHONE EXPENSES	PROVINCIAL PROSECUTOR'S OFFICE	SHOPPING																	100	43,200.00	
100-1151-20-0861	50205020	TELEPHONE EXPENSES	RTC-OCC, TAGUM CITY	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	5,400.00	
100-8753-20-0874	50205020	INTERNET SUBSCRIPTION EXPENSES	PEO - 2ND DISTRICT	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	40,480.00	
100-8711-20-0901	50205020	PROVINCIAL AGRICULTURIST'S OFFICE	PAGRO	DIRECT	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	61,600.00	
100-4411-20-0940	50205020	TELEPHONE EXPENSES -LANDLINE	PEEDO-ADMIN	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	12,600.00	
100-4411-20-0953	50205020	TELEPHONE EXPENSES-MOBILE	PEEDO-ADMIN	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	41,800.00	
100-8731-20-1046	50205020	GENERAL ADMINISTRATION	PENRO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	64,000.00	
100-1031-20-1146	50205020	PADO-CIDD GENERAL ADMINISTRATION	PADO	DIRECT	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	56,000.00	
100-1919-20-1222	50205020	E-GOVERNANCE PROG.- DEV.T. & MAINT. PROJECT	PADO-IT	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	540,000.00	
100-1121-20-1274	50205020	TELEPHONE EXPENSES	PICKMO	SHOPPING																	100	64,800.00	
100-1919-20-1344	50205020	SOCIO-CULTURAL PROGRAM	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING		Q2			Q2				Q2				Q2				100	8,910.00	
100-1011-20-1401	50205020	TELEPHONE EXPENSES	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	2,205,000.00	
100-1022-20-1433	50205020	TELEPHONE EXPENSES	OSS	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	97,200.00	
100-1016-20-1549	50205020	TELEPHONE EXPENSES	VICE GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	154,800.00	
100-1919-20-1630	50205020	LIVELIHOOD & SKILLS TRAINING PROJECT	PADO-EWDD	SHOPPING																	100	8,500.00	
100-7611-20-0022	50205030	REGULAR MOOE	PSWDO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	18,000.00	
100-4411-20-0069	50205030	ADMINISTRATIVE & TECHNICAL DIVISIONS	PROVINCIAL HEALTH OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	30,800.00	
100-4421-20-0099	50205030	INTERNET SUBSCRIPTION EXPENSES	DDNH-CARMEN ZONE	SHOPPING																	100	38,250.00	
100-7999-20-0276	50205030	CRISIS INTERVENTION PROJECT	PSWDO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	131,625.00	
100-4421-20-0384	50205030	INTERNET SUBSCRIPTION EXPENSE	SAMAL, IGACOS ZONE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	45,000.00	
100-7611-20-0420	50205030	RESIDENTIAL CARE FACILITIES- SUPPORT WOMEN DEVELOPMENT CENTER TO		DC / SHOPPING																	100	36,000.00	
100-1151-20-0502	50205030	INTERNET SUBSCRIPTION EXPENSES	REGIONAL TRIAL COURT, BRANCH 2, TAGUM CITY	DIRECT	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	19,260.00	

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100-1141-20-0862 50205030	INTERNET SUBSCRIPTION EXPENSES	PROVINCIAL PROSECUTOR'S OFFICE	DC / SHOPPING																	100	49,500.00	
100-1151-20-0864 50205030	INTERNET SUBSCRIPTION EXPENSES	RTC-OCC, TAGUM CITY	SHOPPING	01	02	03	04	01	02	03	04	01	02	03	04	01	02	03	04	100	14,400.00	
100-1141-20-0899 50205030	COMMUNICATION EXPENSES	DAVAO PROVINCE PAROLE AND PROBATION OFFICE NO.1	SHOPPING	01	02	03	04	01	02	03	04	01	02	03	04	01	02	03	04	100	10,800.00	
100-8711-20-0905 50205030	PROVINCIAL AGRICULTURIST'S OFFICE	PAGRO	DIRECT	01	02	03	04	01	02	03	04	01	02	03	04	01	02	03	04	100	18,000.00	
100-4411-20-0970 50205030	INTERNET SUBSCRIPTION EXPENSES	PEEDO-ADMIN	SHOPPING	01	02	03	04	01	02	03	04	01	02	03	04	01	02	03	04	100	23,280.00	
100-4421-20-1002 50205030	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	01	02	03		01	02	03		01	02	03		01	02	03		100	49,500.00	
100-1031-20-1159 50205030	PADO-CIDD GENERAL ADMINISTRATION	PADO	DIRECT	01	02	03	04	01	02	03	04	01	02	03	04	01	02	03	04	100	27,000.00	
100-1151-20-1298 50205030	ADMINISTRATION OF JUSTICE	RTC BR. 1	SHOPPING	01	02	03		01	02	03		01	02	03		01	02	03		100	11,475.00	
100-1151-20-1301 50205030	INTERNET SUBSCRIPTION EXPENSES	RTC BRANCH 34	DIRECT																	100	12,600.00	
100-1151-20-1387 50205030	INTERNET EXPENSE	MTC ASUNCION AND MTC NEW CORELLA	DC / SHOPPING	01	02	03		01	02	03		01	02	03		01	02	03		100	18,000.00	
100-1011-20-1406 50205030	INTERNET SUBSCRIPTION EXPENSES	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING	01	02	03	04	01	02	03	04	01	02	03	04	01	02	03	04	100	3,150,000.00	
100-1022-20-1434 50205030	INTERNET SUBSCRIPTION EXPENSES	OSS	DC / SHOPPING	01	02	03	04	01	02	03	04	01	02	03	04	01	02	03	04	100	181,440.00	
100-1011-20-1525 50205030	CONFLICT, INSURGENCY AND ANTI-TERRORISM	BAHAY PAG-ASA	DC / SHOPPING																	100	45,000.00	
100-1031-20-1656 50205030	INTERNET SUBSCRIPTION EXPENSES	PADO-EWDD	DC / SHOPPING																	100	16,000.00	
100-1031-20-1688 50205030	PADO-PRC	PADO-PRC	DC / SHOPPING																	100	36,000.00	
100-4411-20-0070 50205040	ADMINISTRATIVE & TECHNICAL DIVISIONS	PROVINCIAL HEALTH OFFICE	SHOPPING	01	02	03	04	01	02	03	04	01	02	03	04	01	02	03	04	100	14,060.67	
100-4421-20-0386 50205040	CABLE, SATELLITE, TELEGRAPH AND RADIO EXPENSE	SAMAL, IGACOS ZONE	DC / SHOPPING	01	02	03	04	01	02	03	04	01	02	03	04	01	02	03	04	100	45,000.00	
100-4421-20-0780 50205040	CABLE, SATELLITE, TELEGRAPH AND RADIO EXPENSES	PEEDO-DDN LPRRC	SHOPPING																	100	4,500.00	
100-4411-20-0974 50205040	CABLE, SATELLITE, TELEGRAPH AND RADIO EXPENSES	PEEDO-ADMIN	SHOPPING																	100	3,150.00	
100-1011-20-1394 50205040	CABLE, SATELLITE, TELEGRAPH & RADIO EXPENSES	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING	01	02	03	04	01	02	03	04	01	02	03	04	01	02	03	04	100	225,000.00	
100-1022-20-1435 50205040	CABLE, SATELLITE, TELEGRAPH AND RADIO EXPENSES	OSS	DC / SHOPPING	01				01				01				01				100	13,500.00	
100-1016-20-1557 50205040	CABLE, SATELLITE, TELEGRAPH AND RADIO EXPENSES	VICE GOVERNOR'S OFFICE	DC / SHOPPING	01	02	03	04	01	02	03	04	01	02	03	04	01	02	03	04	100	4,500.00	
100-1031-20-1657 50205040	CABLE, SATELITE, TELEGRAPH & RADIO EXPENSE	PADO-EWDD	DC / SHOPPING																	100	5,200.00	
100-7999-20-0164 50206020	COMMUNITY AND FAMILY WELFARE PROJECT	PSWDO	DC / SHOPPING																	100	492,750.00	
100-3361-20-0542 50206020	SPORTS DEVELOPMENT OFFICE - HOST PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING		02	03			02	03			02	03			02	03		100	594,000.00	

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100-3361-20-0559 50206020	YOUTH DEVELOPMENT PROGRAM - LEARN PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING																	100	18,000.00	
100-3361-20-0577 50206020	YOUTH DEVELOPMENT PROGRAM - LEAD PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING																	100	27,000.00	

100-3361-20-0595	50206020	YOUTH DEVELOPMENT PROGRAM - ACT PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING																100	45,000.00		
100-1031-20-0660	50206020	PRIZES	PROVINCIAL ADMINISTRATOR'S OFFICE-LUMPSUM	DC / SHOPPING																100	18,000.00		
100-1121-20-0699	50206020	PRIZES	PICKMO	SHOPPING																100	90,000.00		
100-1919-20-1058	50206020	CONTINUING STUDIES FOR LOCAL DEVT. PROJECT	PROVL. INFO., COMM., AND KNOWLEDGE MGT. OFFICE	SHOPPING	Q1			Q1			Q1			Q1						100	18,000.00		
100-8731-20-1120	50206020	COMMUNITY TREE PARKS MANAGEMENT PROJECT	PENRO	DC / SHOPPING																100	72,000.00		
100-1919-20-1345	50206020	SOCIO-CULTURAL	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING		Q2			Q2			Q2			Q2					100	18,000.00		
100-8711-20-1354	50206020	RURAL BASED ORGANIZATION MARKETING SUPPORT PROJECT	PAGRO	DIRECT		Q2	Q4		Q2	Q4		Q2	Q4		Q2	Q4				100	91,800.00		
100-1011-20-1395	50206020	PRIZES	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	900,000.00	
100-8711-20-1483	50206020	HIGH VALUE CROPS DEVT PROJECT	PAGRO	DIRECT			Q3				Q3				Q3					100	90,000.00		
100-1919-20-1633	50206020	LIVELIHOOD & SKILLS TRAINING PROJECT	PADO-EWDD	SHOPPING																100	110,000.00		
100-1031-20-1669	50206020	COOPERATIVE ENHANCEMENT PROJECT	PADO-CIDD	DIRECT		Q2			Q2			Q2			Q2					100	410,000.00		
100-1121-20-0743	50207020	RESEARCH EXPLORATION AND DEVT EXPENSES	PICKMO	SHOPPING	Q1	Q2		Q1	Q2		Q1	Q2		Q1	Q2					100	90,000.00		
100-1919-20-1059	50207020	CONTINUING STUDIES FOR LOCAL DEVT. PROJECT	PROVL. INFO., COMM., AND KNOWLEDGE MGT. OFFICE	SHOPPING	Q1	Q2		Q1	Q2		Q1	Q2		Q1	Q2					100	90,000.00		
100-8731-20-1115	50207020	WASTE MANAGEMENT PROJECT	PENRO	DC / SHOPPING																100	828,000.00		
100-1919-20-0178	50211010	REV. GEN. -LEGAL SERVICES	PROVINCIAL TREASURER'S OFFICE	SHOPPING																100	67,500.00		
100-1131-20-0243	50211010	LEGAL SERVICES	PROVINCIAL LEGAL OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	27,000.00	
100-1111-20-1139	50211020	AUDITING SERVICES	COMMISSION ON AUDIT	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	1,867,072.09	
100-1919-20-1060	50211990	CONTINUING STUDIES FOR LOCAL DEVT. PROJECT	PROVL. INFO., COMM., AND KNOWLEDGE MGT. OFFICE	SHOPPING	Q1	Q2		Q1	Q2		Q1	Q2		Q1	Q2					100	180,000.00		
100-1011-20-1405	50211990	OTHER PROFESSIONAL SERVICES	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING		Q2	Q3		Q2	Q3		Q2	Q3		Q2	Q3				100	1,800.00		
100-1061-20-0303	50212010	ENVIRONMENT/ SANITARY SERVICES	PGSO	SHOPPING	Q1			Q1			Q1			Q1						100	405,000.00		
100-4421-20-0364	50212010	ENVIRONMENTAL/SANITARY SERVICES	PEEDO-DDNH IGACOS ZONE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	270,000.00	
100-3361-20-0454	50212020	OFFICE MANAGEMENT / DNSTC MAINTENANCE	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	4,500,000.00	
100-4421-20-1196	50212020	JANITORIAL SERVICES	PEEDO-DDNH IGACOS ZONE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	1,845,000.00	
100-1011-20-0265	50212990	COMPREHENSIVE LEGAL ASSISTANCE PROJECT	PROVINCIAL LEGAL OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	324,000.00	

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100-7999-20-0279	50212990	CRISIS INTERVENTION PROJECT	PSWDO	DC / SHOPPING																	100	1,800,000.00	
100-8911-20-1429	50212990	ANIMAL & DAIRY HEALTH CARE AND DISEASE MANAGEMENT	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING																	100	360,000.00	
100-1918-20-0902	50213020	GRND DEV PH15-REPAINTING OF CURB & GUTTER	PGSO	SHOPPING	Q1				Q1					Q1							100	67,500.00	
100-1918-20-0906	50213020	GRND DEVT PH15- REPAINTING OF STAMPCRETE (TOPCOAT)	PGSO	SHOPPING	Q1				Q1					Q1							100	90,000.00	
100-8753-20-0589	50213030	REP./MAINT OF VARIOUS PROV'L ROADS & PEO-1ST ENGINEERING DIST BRIDGES DIST		DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	151,969.00	
100-8753-20-0598	50213030	REP./MAINT OF VARIOUS PROV'L ROADS & PEO-1ST ENGINEERING DIST BRIDGES DIST.		DC / SHOPPING	Q1		Q3		Q1		Q3		Q1		Q3		Q1		Q3		100	2,127,418.00	
100-7611-20-0030	50213040	REGULAR MOOE	PSWDO	DC / SHOPPING																	100	90,000.00	
100-4411-20-0072	50213040	ADMINISTRATIVE AND TECHNICAL DIVISIONS	PROVINCIAL HEALTH OFFICE	SHOPPING																	100	90,000.00	
100-4421-20-0103	50213040	REPAIRS AND MAINT.- BLDGS AND OTHER DDNH- CARMEN ZONE STRUCTURES		SHOPPING																	100	850,000.00	

100-1061-20-0309	50213040	REP. & MAINT-BLDGS AND OTHER STRUCTURES	PGSO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	1,129,892.13	
100-1041-20-0315	50213040	PPDO REGULAR/GENERAL ADMINISTRATION	PPDO	BIDDING																	100	270,000.00	
100-1918-20-0352	50213040	UPGRADING OF VAR.- PAINTING OF WALLS @ PTO AND PAS	PGSO	SHOPPING	Q1				Q1								Q1				100	170,000.00	
100-1918-20-0353	50213040	UPG OF VAR.- REPAINTING OF PGSO ARCHIVES AND TWG C	PGSO	SHOPPING	Q1				Q1								Q1				100	315,000.00	
100-1918-20-0354	50213040	UPG OF VAR.- REPLACEMENT OF CEILING @PGSO ARCH & T	PGSO	SHOPPING	Q1				Q1								Q1				100	135,000.00	
100-1918-20-0356	50213040	UPG OF VARIOUS GOVT BLDG- INSTALLATION OF GLASS WA	PGSO	SHOPPING	Q1				Q1								Q1				100	135,000.00	
100-1918-20-0357	50213040	UPG OF VAR GOVT. BLDGS & FACILITIES- REWIRING	PGSO	SHOPPING		Q2				Q2								Q2			100	135,000.00	
100-1918-20-0358	50213040	UPG OF VAR GOVT BLDGS & FAC.- TILEWORKS	PGSO	SHOPPING		Q2				Q2								Q2			100	180,000.00	
100-4421-20-0365	50213040	REPAIR AND MAINT. - BLDGS. AND OTHER STRUCTURE	PEEDO-DDNH IGACOS ZONE	DC / SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			Q1	Q2			100	450,000.00	
100-7611-20-0422	50213040]	WOMEN DEVELOPMENT CENTER	BIDDING																	100	90,000.00	
100-3361-20-0455	50213040	OFFICE MANAGEMENT / DNSTC MAINTENANCE	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING																	100	1,350,000.00	
100-8751-20-0648	50213040	REP. & MAINT. OF OFFICE BUILDING	PEO-ADMIN	SHOPPING																	100	90,000.00	

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO / End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY								SOURCE OF FUNDS	ESTIMATED BUDG	REMARKS				
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100-8721-20-0749	50213040	REPAIRS AND MAIN. BUILDINGS AND OTHER STRUCTURES	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING										100	90,000.00			
100-1121-20-0770	50213040	REPAIRS & MAINT. - BLDGS. AND OTHER STRUCTURES	PICKMO	SHOPPING										100	270,000.00			
100-4421-20-0792	50213040	REPAIRS AND MAINT.-BLDNGS. AND OTHER STRUCTURES	PEEDO-DDN LPRRC	SHOPPING										100	22,500.00			
100-1141-20-0865	50213040	REPAIRNS & MAINT. - BLDGS & OTHER STRUCTURES	PROVINCIAL PROSECUTOR'S OFFICE	SHOPPING										100	105,000.00			
100-1918-20-0937	50213040	UPG OF VAR BLDG- REPLACEMENT OF TAHANAN ROOFING	PGSO	SHOPPING	Q1				Q1					100	1,350,000.00			
100-1918-20-0938	50213040	UPG OF VAR GOVT BLDG- REPAINTING OF PGSO TAHANAN INT &		SHOPPING	Q1				Q1					100	900,000.00			
100-4421-20-1055	50213040	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2	100	720,000.00		
100-1011-20-1535	50213040	CONFLICT, INSURGENCY AND ANTI-TERRORISM	BAHAY PAG-ASA	DC / SHOPPING										100	180,000.00			
100-1914-20-1693	50213040	OPERATIONALIZATION OF DPRC PROGRAM	PADO-PRC	DC / SHOPPING										100	180,000.00			
100-1101-20-0021	50213050	ASSESSMENT OF REAL PROPERTY	PROVINCIAL ASSESSOR'S OFFICE	SHOPPING										100	45,000.00			
100-7611-20-0031	50213050	REGULAR MOOE	PSWDO	DC / SHOPPING										100	81,000.00			
100-8754-20-0061	50213050	REPAIRS AND MAINT. - MACHINERY AND EQUIPMENT	PEO- EQUIPMENT POOL DIVISION	BIDDING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	20,700,000.00
100-4411-20-0073	50213050	ADMINISTRATIVE AND TECHNICAL DIVISIONS	PROVINCIAL HEALTH OFFICE	SHOPPING										100	45,000.00			
100-4421-20-0101	50213050	REPAIRS AND MAINT - MACHINERY AND EQUIPT	DDNH-CARMEN ZONE	SHOPPING										100	85,000.00			
100-1032-20-0132	50213050	MOOE	PHRMO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	70,302.42
100-1091-20-0153	50213050	REPAIRS AND MAINT. - MACHINERY AND	PROVINCIAL TREASURER'S OFFICE	SHOPPING										100	36,900.00			

100-1131-20-0236	50213050	REP. & MAINT - OFFICE EQUIPMENT	PROVINCIAL LEGAL OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	9,000.00
100-1071-20-0247	50213050	PBO-REPAIR & MAINT. OF MACHINERY & EQUIPT.	PBO	SHOPPING																	100	36,000.00
100-1061-20-0313	50213050	REP. & MAINT- MACHINERY AND EQPT	PGSO	SHOPPING	Q1				Q1				Q1				Q1				100	119,172.00
100-1041-20-0316	50213050	PPDO REGULAR/GENERAL ADMINISTRATION	PPDO	BIDDING																	100	68,667.30
100-4421-20-0370	50213050	REPAIR AND MAINT. MACHINERY AND EQPT.	PEEDO-DDNH IGACOS ZONE	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	180,000.00
100-1031-20-0397	50213050	REPAIR & MAINT.- MACHINERY & EQPT.	PADO-IT	DC / SHOPPING		Q2				Q2			Q2				Q2				100	90,000.00

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100-1031-20-0405	50213050	REPAIRS & MAINTENANCE-MACHINERY & EQUIPMENT	PADO-ADMINISTRATIVE DIVISION	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	90,000.00	
100-3361-20-0456	50213050	OFFICE MANAGEMENT / DNSTC MAINTENANCE	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING																	100	121,500.00	
100-1081-20-0495	50213050	ACCOUNTING SERVICES	PROVINCIAL ACCOUNTANT'S OFFICE	BIDDING																	100	122,000.00	
100-8753-20-0518	50213050	REP./MAINT -OFFICE EQUIPMENT	PEO-1ST ENGINEERING DIST.	DC / SHOPPING																	100	27,000.00	
100-4412-20-0583	50213050	REPAIRS AND MAINT.-MACHINERY AND EQUIPT.(OFFICE)	PEEDO DAVAO DEL NORTE BLOOD CENTER	SHOPPING																	100	90,000.00	
100-8753-20-0622	50213050	PROVINCIAL ENGINEER'S OFFICE	QUALITY ASSURANCE & CONTROL DIVISION	DC / SHOPPING																	100	9,000.00	
100-8753-20-0630	50213050	PROVINCIAL ENGINEER'S OFFICE	QUALITY ASSURANCE & CONTROL DIVISION	DC / SHOPPING																	100	27,000.00	
100-8753-20-0638	50213050	PROVINCIAL ENGINEER'S OFFICE	PLANNING, DESIGNING, PROGRAMMING & MONITORING DIVI	DC / SHOPPING																	100	108,000.00	
100-8753-20-0639	50213050	PROVINCIAL ENGINEER'S OFFICE	PLANNING, DESIGNING, PROGRAMMING & MONITORING DIVI	DC / SHOPPING																	100	42,500.00	
100-8751-20-0649	50213050	REP. & MAINT. -MACHINERY & EQPT.	PEO-ADMIN	SHOPPING																	100	32,400.00	
100-1011-20-0715	50213050	REGISTRY OF DEEDS	LAND REGISTRATION AUTHORITY	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	31,000.00	
100-8721-20-0752	50213050	REPAIRS AND MAINT. MACHINERY AND EQUIPMENT	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING																	100	9,000.00	
100-1121-20-0779	50213050	REPAIRS & MAINT. - MACHINERY AND EQUIPMENT	PICKMO	SHOPPING																	100	135,000.00	
100-4421-20-0795	50213050	REPAIRS AND MAINT.-MACHINERY AND EQPT.	PEEDO-DDN LPRRC	SHOPPING																	100	4,500.00	
100-1141-20-0866	50213050	REPAIR & MAINT. - MACHINERY AND EQUIPMENT	PROVINCIAL PROSECUTOR'S OFFICE	SHOPPING																	100	32,500.00	
100-8711-20-0908	50213050	PROVINCIAL AGRICULTURIST'S OFFICE	PAGRO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	63,000.00	
100-8753-20-0914	50213050	REP & MAINT. OF OTHER MACHINERIES & EQUIPT	PEO 2ND DISTRICT	SHOPPING																	100	22,500.00	
100-8753-20-0917	50213050	REP. & MAINT. OF OTHER MACHINERIES & EQUIPT	PEO 2ND DISTRICT	SHOPPING																	100	58,500.00	
100-4411-20-0975	50213050	RAPAIRS AND MAINT. - MACHINERY AND EQPT.	PEEDO-ADMIN	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	18,000.00	
100-8731-20-1045	50213050	GENERAL ADMINISTRATION	PENRO	DC / SHOPPING	Q1				Q1				Q1				Q1				100	67,500.00	
100-4421-20-1057	50213050	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			Q1	Q2			100	315,000.00	
100-1031-20-1158	50213050	PADO -IASD	PADO -IASD	DC / SHOPPING																	100	9,000.00	
100-1151-20-1299	50213050	ADMINISTRATION OF JUSTICE	RTC BR. 1	SHOPPING																	100	7,055.00	

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100-1031-20-1364 50213050	REPAIR AND MAINTENANCE-MACHINERY & EQUIPMENT	ASST. PROVINCIAL ADMINISTRATOR-ADMINISTRATION	DC / SHOPPING	Q1	Q3	Q1	Q3	Q1	Q3	Q1	Q3	100	8,929.80					
100-1011-20-1409 50213050	REPAIR & MAINTENANCE - MACHINERY & EQUIPMENT	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	54,000.00				
100-1022-20-1437 50213050	REP & MAIT.-MACHINERY EXPENSES	OSS	DC / SHOPPING		Q2	Q3		Q2	Q3		Q2	Q3	100	126,000.00				
100-1031-20-1480 50213050	REPAIR AND MAINTENANCE-MACHINERY & EQPT.	ASST. PROVINCIAL ADMINISTRATOR-OPERATION	DC / SHOPPING	Q1	Q3	Q1	Q3	Q1	Q3	Q1	Q3	100	8,929.00					
100-8711-20-1492 50213050	OPERATION & MAINT. OF FARM EQUIPMENT,TRACTORS	PAGRO	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	288,000.00				
100-1011-20-1536 50213050	CONFLICT, INSURGENCY AND ANTI-TERRORISM	BAHAY PAG-ASA	DC / SHOPPING										100	22,500.00				
100-1016-20-1558 50213050	REPAIRS AND MAINT. - MACHINERY AND EQPT.	VICE GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	159,300.00	
100-1919-20-1634 50213050	LIVELIHOOD & SKILLS TRAINING CENTER	PADO-EWDD	SHOPPING										100	21,500.00				
100-1031-20-1689 50213050	PADO-PRC	PADO-PRC	DC / SHOPPING										100	9,000.00				
100-1914-20-1694 50213050	OPERATIONALIZATION OF DPRC PROGRAM	PADO-PRC	DC / SHOPPING										100	13,500.00				
100-1101-20-0023 50213060	ASSESSMENT OF REAL PROPERTY	PROVINCIAL ASSESSOR'S OFFICE	SHOPPING										100	87,570.00				
100-7611-20-0033 50213060	REGULAR MOOE	PSWDO	DC / SHOPPING										100	135,000.00				
100-7999-20-0044 50213060	CRISIS INTERVENTION PROJECT	PSWDO	DC / SHOPPING										100	45,000.00				
100-4411-20-0074 50213060	ADMINISTRATIVE AND TECHNICAL DIVISIONS	PROVINCIAL HEALTH OFFICE	SHOPPING										100	270,000.00				
100-4421-20-0104 50213060	REPAIRS AND MAINT - TRANSPORTATION EQUIPT	DDNH-CARMEN ZONE	SHOPPING										100	170,000.00				
100-1032-20-0134 50213060	MOOE	PHRMO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	70,567.26	
100-1091-20-0154 50213060	REPAIRS AND MAINT. - TRANSPORTATION EQPT.	SHOPPING	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	225,000.00	
100-8754-20-0200 50213060	REP. & MAINT. - TRANSPORTATION EQUIPMENT	PEO- EQUIPMENT POOL DIVISION	BIDDING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	1,080,000.00	
100-1131-20-0248 50213060	REP. & MAINT. - MOTOR VEHICLES	PROVINCIAL LEGAL OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	76,500.00	
100-1071-20-0251 50213060	PBO - REPAIR & MAINT. TRANSPORTATION EQUIPT.	PBO	SHOPPING										100	117,000.00				
100-1081-20-0267 50213060	ACCOUNTING SERVICES	PROVINCIAL ACCOUNTANT'S OFFICE	BIDDING										100	108,000.00				
100-1041-20-0317 50213060	PPDO REGULAR/GENERAL ADMINISTRATION	PPDO	BIDDING										100	202,500.00				
100-1061-20-0318 50213060	REP. & MAINT- TRANSPORTATION EQPT	PGSO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	354,475.36	
100-4421-20-0369 50213060	REPAIR AND MAINT. TRANSPORTATION	PEEDO-DDNH IGACOS ZONE	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	135,000.00	

EQPT.

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100-3361-20-0457 50213060	OFFICE MANAGEMENT / DNSTC MAINTENANCE	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING										100	135,000.00		
100-8753-20-0523 50213060	REP./MAINT -MOTOR VEHICLE (PARTS & LABOR)	PEO-1ST ENGINEERING DIST	DC / SHOPPING										100	76,500.00		
100-8753-20-0632 50213060	PROVINCIAL ENGINEER'S OFFICE	QUALITY ASSURANCE & CONTROL DIVISION	DC / SHOPPING	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	100	27,000.00	
100-8753-20-0635 50213060	PROVINCIAL ENGINEER'S OFFICE	PLANNING, DESIGNING, PROGRAMMING & MONITORING DIVI	DC / SHOPPING										100	45,000.00		

100-8751-20-0650	50213060	REP. & MAINT. OF TRANSPORTATION EQUIPMENT	PEO-ADMIN	SHOPPING															100	9,000.00		
100-1031-20-0661	50213060	REPAIRS & MAINTENANCE - TRANSPORTATION EQUIPMENT	PROVINCIAL ADMINISTRATOR'S OFFICE -LUMPSUM	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	495,000.00
100-8721-20-0756	50213060	REPAIRS AND MAINT. TRANSPORTATION EQUIPMENT	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING																	100	288,000.00
100-1121-20-0781	50213060	REPAIRS & MAINT. - MOTOR VEHICLE	PICKMO	SHOPPING																	100	135,000.00
100-4421-20-0798	50213060	REPAIRS AND MAINT.-TRANSPORTATION EQPT.	PEEDO-DDN LPRRC	SHOPPING																	100	135,000.00
100-1141-20-0870	50213060	REPAIR & MAINT. - TRANSPORTATION EQUIPMENT	PROVINCIAL PROSECUTOR'S OFFICE	SHOPPING																	100	71,900.00
100-8711-20-0909	50213060	PROVINCIAL AGRICULTURIST'S OFFICE	PAGRO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	270,000.00
100-8753-20-0911	50213060	REP. & MAINT. OF MOTOR VEHICLE	PEO 2ND DISTRICT	SHOPPING																	100	67,500.00
100-4411-20-0981	50213060	REP. AND MAINT. - TRANSPORTATION EQPT.	PEEDO-ADMIN	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	135,000.00
100-8731-20-1044	50213060	GENERAL ADMINISTRATION	PENRO	DC / SHOPPING																	100	360,000.00
100-4421-20-1063	50213060	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	265,831.15
100-1031-20-1162	50213060	PADO-CIDD GENERAL ADMINISTRATION	PADO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	36,000.00
100-1011-20-1411	50213060	REPAIR & MAINTENANCE - TRANSPORTATION EQUIPMENT	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	4,500,000.00
100-1022-20-1439	50213060	REP & MAINT-TRANSPORTATION EQUIPMENT	OSS	DC / SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			Q1	Q2			100	90,000.00
100-1016-20-1559	50213060	REPAIRS AND MAINT. - TRANSPORTATION EQPT.	VICE GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	1,800,000.00
100-1919-20-1635	50213060	LIVELIHOOD & SKILLS TRAINING PROJECT	PADO-EWDD	SHOPPING																	100	43,000.00
100-1914-20-1698	50213060	OPERATIONALIZATION OF DPRC PROGRAM	PADO-PRC	DC / SHOPPING																	100	13,500.00
100-7611-20-0035	50213070	REGULAR MOOE	PSWDO	DC / SHOPPING																	100	9,000.00
100-4421-20-0107	50213070	REPAIRS & MAINT.- FURNITURES & FIXTURES	DDNH- CARMEN ZONE	SHOPPING																	100	42,500.00

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100-1081-20-0268	50213070	ACCOUNTING SERVICES	PROVINCIAL ACCOUNTANT'S OFFICE	BIDDING					100	13,500.00												
100-7999-20-0278	50213070	CRISIS INTERVENTION PROJECT	PSWDO	DC / SHOPPING					100	135,000.00												
100-1061-20-0311	50213070	REP. & MAINT- FURNITURE AND FIXTURE	PGSO	SHOPPING	Q1	Q2		Q1	Q2		Q1	Q2		Q1	Q2		100	43,000.00				
100-1041-20-0323	50213070	PPDO REGULAR/GENERAL ADMINISTRATION	PPDO	BIDDING														100	13,500.00			
100-4421-20-0367	50213070	FURNITURE AND FIXTURES	PEEDO-DDNH IGACOS ZONE	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	36,000.00				
100-1031-20-0410	50213070	REPAIRS AND MAINTENANCE-FURNITURE & FIXTURES	PADO-ADMINISTRATIVE DIVISION	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	4,500.00				
100-8753-20-0520	50213070	REP./MAINT OF FURNITURE & FIXTURE	PEO-1ST ENGINEERING DIST	DC / SHOPPING															100	27,000.00		
100-4421-20-0809	50213070	REPAIRS AND MAINT.-FURNITURE AND FIXTURES	PEEDO-DDN LPRRC	SHOPPING																	100	18,000.00
100-8751-20-0883	50213070	REP.&MAINT. -FURNITURES & FIXTURES	PEO-ADMIN	SHOPPING																	100	18,000.00
100-8711-20-0912	50213070	PROVINCIAL AGRICULTURIST'S OFFICE	PAGRO	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	9,000.00				
100-8753-20-0920	50213070	REP. & MAINT. OF FURNITURE & FIXTURES	PEO 2ND DISTRICT	SHOPPING																	100	18,000.00
100-4411-20-0987	50213070	REPAIRS AND MAINT. - FURNITURE AND FIXTURES	PEEDO-ADMIN	SHOPPING																	100	9,000.00
100-4421-20-1066	50213070	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			100	45,000.00				
100-1031-20-1161	50213070	PADO-CIDD GENERAL ADMINISTRATION	PADO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	36,000.00				

100-1011-20-1414	50213070	REPAIR & MAINTENANCE - FURNITURE & FIXTURES	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	4,500.00
100-1022-20-1440	50213070	REP & MAINT-FUR & FIXTURES	OSS	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	45,000.00
100-4421-20-0382	50213990	REPAIR AND MAINT.- PPE	SAMAL, IGACOS ZONE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	4,500.00
100-8753-20-0524	50213990	REP./MAINT -OTHER PROP.,PLANT & EQUIP.	PEO-1ST ENGINEERING DIST	DC / SHOPPING													100	27,000.00
100-4421-20-0538	50216010	TAXES, DUTIES AND LICENSES	PEEDO-DDNH IGACOS ZONE	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	63,000.00
100-4412-20-0671	50216010	TAXE, DUTIES AND LICENSES	PEEDO DAVAO DEL NORTE BLOOD CENTER	SHOPPING													100	14,850.00
100-4421-20-0811	50216010	TAXES, DUTIES AND LICENSES	PEEDO-DDN LPRRC	SHOPPING													100	900.00
100-8731-20-1043	50216010	GENERAL ADMINISTRATION	PENRO	DC / SHOPPING		Q2			Q2		Q2			Q2			100	27,000.00
100-1914-20-1704	50216010	OPERATIONALIZATION OF DPRC PROGRAM	PADO-PRC	DC / SHOPPING													100	13,500.00
100-4421-20-0112	50216020	FIDELITY BOND	DDNH-CARMEN ZONE	SHOPPING													100	25,500.00
100-4421-20-0390	50216020	FIDELITY BOND PREMIUMS	SAMAL, IGACOS	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	22,500.00
100-4421-20-0814	50216020	FIDELITY BOND PREMIUMS	PEEDO-DDN LPRRC	SHOPPING													100	5,400.00
100-1016-20-1551	50216020	FIDELITY BOND PREMIUMS	VICE GOVERNOR'S OFFICE	DC / SHOPPING	Q1			Q1			Q1			Q1			100	27,000.00

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100-1061-20-0319	50216030	INSURANCE EXPENSE	PGSO	DIRECT	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	4,680,000.00
100-3361-20-0511	50216030	SPORTS DEVELOPMENT PROGRAM - COMPETE PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING													100	13,500.00
100-1011-20-0711	50216030	REGISTRY OF DEEDS	LAND REGISTRATION AUTHORITY	SHOPPING													100	3,000.00
100-1141-20-0887	50216030	INSURANCE EXPENSES	PROVINCIAL PROSECUTOR'S OFFICE	SHOPPING													100	8,900.00
100-1141-20-0896	50216030	TAXES, INSURANCE PREMIUM AND OTHER FEES	DAVAO PROVINCE PAROLE AND PROBATION OFFICE NO.1	SHOPPING	Q1			Q1			Q1			Q1			100	900.00
100-1151-20-1214	50216030	INSURANCE EXPENSES	RTC BRANCH 34 PANABO CITY	DIRECT													100	1,800.00
100-1919-20-0179	50299010	REV. GEN. - ADVERTISING EXPENSES	PROVINCIAL TREASURER'S OFFICE	SHOPPING													100	18,000.00
100-1919-20-0717	50299010	TOURISM MARKETING & PROMOTION PROJECT	PADO-TOURISM	DC / SHOPPING													100	218,000.00
100-4919-20-1248	50299010	DISEASE PREVENTION & CONTROL PROGRAM-NON-COM. PROJ	PROVINCIAL HEALTH OFFICE-SMOKING CESSATION	SHOPPING													100	6,030.00
100-1919-20-1631	50299010	LIVELIHOOD & SKILLS TRAINING PROJ	PADO-EWDD	SHOPPING													100	8,500.00
100-1101-20-0025	50299020	ASSESSMENT OF REAL PROPERTY	PROVINCIAL ASSESSOR'S OFFICE	SHOPPING													100	900.00
100-4919-20-0106	50299020	DISEASE PREVENTION & CONTROL PROGRAM -COMM. PROJEC	PROVINCIAL HEALTH OFFICE-STI, HIV/AIDS CONTROL	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	27,000.00
100-4421-20-0110	50299020	PRINTING AND PUBLICATION EXPENSE	DDNH- CARMEN ZONE	SHOPPING													100	34,000.00
100-1032-20-0135	50299020	MOOE	PHRMO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	17,160.00
100-7999-20-0165	50299020	COMMUNITY AND FAMILY WELFARE PROJECT	PSWDO	DC / SHOPPING													100	18,000.00
100-1919-20-0181	50299020	REV. GEN. - PRINTING AND PUBLICATION EXPENSES	PROVINCIAL TREASURER'S OFFICE	SHOPPING	Q1	Q2		Q1	Q2		Q1	Q2		Q1	Q2		100	90,000.00
100-1919-20-0211	50299020	REWARDS & RECOGNITION PROJECT	PHRMO	DC / SHOPPING													100	13,500.00
100-1131-20-0231	50299020	PRINTING & BINDING EXPENSES	PROVINCIAL LEGAL OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	13,500.00
100-1011-20-0263	50299020	COMPREHENSIVE LEGAL ASSISTANCE PROJECT	PROVINCIAL LEGAL OFFICE	DC / SHOPPING													100	72,000.00
100-1919-20-0266	50299020	RESOURCE ALLOCATION AND APPROPRIATION PROJECT	PBO	SHOPPING			Q3	Q4			Q3	Q4			Q3	Q4	100	35,271.75
100-1061-20-0299	50299020	PRINTING AND PUBLICATION EXPENSE	PGSO	SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			100	34,800.00
100-1041-20-0325	50299020	PPDO REGULAR/GENERAL ADMINISTRATION	PPDO	BIDDING													100	4,500.00

100-1919-20-0346	50299020	ASSET ACQUISITION & PROP MGT PROJECT	PGSO	SHOPPING	Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2	100	150,000.00	
100-4421-20-0372	50299020	PRINTING AND PUBLICATIONS EXPENSE	DAVAO DEL NORTE IGACOS ZONE	DC / SHOPPING	Q1 Q2 Q3	Q1 Q2 Q3	Q1 Q2 Q3	Q1 Q2 Q3	100	4,500.00	
100-1919-20-0402	50299020	PLANNING & DEVT. PROGRAMMING PROJECT	PPDO	BIDDING					100	45,000.00	
100-1031-20-0412	50299020	PRINTING & PUBLICATION EXPENSES	PADO-ADMINISTRATIVE DIVISION	DC / SHOPPING	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	100	45,000.00	

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100-3361-20-0458	50299020	OFFICE MANAGEMENT / DNSTC MAINTENANCE	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING								100	18,000.00	
100-3361-20-0483	50299020	SPORTS DEVELOPMENT PROGRAM - TRAIN PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING								100	24,750.00	
100-3361-20-0544	50299020	SPORTS DEVELOPMENT PROGRAM - HOST PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING								100	45,000.00	
100-3361-20-0561	50299020	YOUTH DEVELOPMENT PROGRAM - LEARN PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING								100	18,000.00	
100-3361-20-0579	50299020	YOUTH DEVELOPMENT PROGRAM - LEAD PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING								100	9,000.00	
100-3361-20-0596	50299020	YOUTH DEVELOPMENT PROGRAM - ACT PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING								100	4,500.00	
100-4919-20-0607	50299020	ENVIRONMENTAL HEALTH PROGRAM - ENVI- HEALTH & SAN.	PROVINCIAL HEALTH OFFICE-ENVI. HEALTH & SAN. PROJE	SHOPPING								100	40,500.00	
100-1919-20-0709	50299020	TOURISM MARKETING & ROMOTION PROJECT	PADO-TOURISM	DC / SHOPPING								100	526,500.00	
100-1121-20-0786	50299020	PRINTING & PUBLICATION EXPENSES	PICKMO	SHOPPING	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	100	2,241,216.00				
100-1919-20-0812	50299020	TOURISM POLICY FORMULATION PROJECT	PADO-TOURISM	DC / SHOPPING					100	45,000.00				
100-4919-20-0964	50299020	HEALTH GOVERNANCE PROGRAM -LOCAL PROVINCIAL HEALTH HEALTH SUPPORT PR	OFFICE-INTENSIFYING HP & ADVOCAC	SHOPPING	Q2 Q3	Q2 Q3	Q2 Q3	Q2 Q3	100	28,763.15				
100-8731-20-1042	50299020	GENERAL ADMINISTRATION	PENRO	DC / SHOPPING	Q1	Q1	Q1	Q1	100	117,000.00				
100-1919-20-1061	50299020	CONTINUING STUDIES FOR LOCAL DEVT. PROJECT	PROVL. INFO., COMM., AND KNOWLEDGE MGT. OFFICE	SHOPPING	Q1 Q2 Q3	Q1 Q2 Q3	Q1 Q2 Q3	Q1 Q2 Q3	100	135,000.00				
100-4421-20-1069	50299020	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2	100	8,953.41				
100-1031-20-1175	50299020	PADO -IASD	PADO -IASD	DC / SHOPPING	Q2 Q3	Q2 Q3	Q2 Q3	Q2 Q3	100	4,444.00				
100-4919-20-1234	50299020	DISEASE PREVENTION & CONTROL PROGRAM - COMM. DISEA	PROVINCIAL HEALTH OFFICE - TB & LEPROSY	SHOPPING	Q2	Q2	Q2	Q2	100	27,000.00				
100-4919-20-1240	50299020	DISEASE PREVENTION & CONTROL PROGRAM - COMM. PROJE	PROVINCIAL HEALTH OFFICE - ANTI-RABIES	SHOPPING	Q2	Q2	Q2	Q2	100	35,992.00				
100-4919-20-1245	50299020	DISEASE PREVENTION & CONTROL PROGRAM - NON-COM. PR	PROVINCIAL HEALTH OFFICE - SMOKING CESSATION	SHOPPING					100	5,400.00				
100-4919-20-1252	50299020	DISEASE PREVENTION & CONTROL PROGRAM-NON-COM, PRO	PROVINCIAL HEALTH OFFICE - PWD	SHOPPING					100	4,500.00				
100-4919-20-1260	50299020	DISEASE PREVENTION & CONTROL PROGRAM-NON-COM. PROJ	PROVINCIAL HEALTH OFFICE-HEALTH & EMERGENCY	SHOPPING					100	27,000.00				
100-1031-20-1284	50299020	PRINTING & PUBLICATION	PADO-SPPD	DC / SHOPPING	Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2	100	13,500.00				

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100-1919-20-1320	50299020	FINANCIAL RESOURCES MNGT. DEVT.	PROVINCIAL ACCOUNTANT'S OFFICE	SHOPPING								100	80,000.00	

PROGRAM																											
100-1919-20-1351	50299020	SOCIO-CULTURAL PROGRAM	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING																	100	90,000.00					
100-1011-20-1402	50299020	PRINTING AND PUBLICATION EXPENSES	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	9,000.00					
100-4412-20-1436	50299020	PRINTING AND PUBLICATION EXPENSES	PEEDO DAVAO DEL NORTE BLOOD CENTER	SHOPPING	Q1					Q1					Q1					Q1					100	26,972.88	
100-1022-20-1441	50299020	PRINTING & PUBLICATION EXPENSES	OSS	DC / SHOPPING	Q1	Q2					Q1	Q2					Q1	Q2					100	1,696,500.00			
100-1121-20-1468	50299020	TECHNICAL SUPPORT & SERVICES PROJECT	PICKMO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	180,000.00					
100-1016-20-1552	50299020	PRINTING AND PUBLICATION EXPENSES	VICE GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	630,000.00					
100-1021-20-1573	50299020	PRINTING AND PUBLICATION EXPENSES	SPO	DC / SHOPPING																	100	504,000.00					
100-8731-20-1580	50299020	OPLAN TABANG 2020	PENRO	DC / SHOPPING																	100	86,400.00					
100-1021-20-1759	50299020	PRINTING AND PUBLICATION EXPENSES	SPO-LIG-ONAN	DC / SHOPPING					Q4					Q4					Q4					100	31,900.00		
100-7611-20-0029	50299030	REGULAR MOOE	PSWDO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	155,081.00					
100-1101-20-0032	50299030	ASSESSMENT OF REAL PROPERTY	PROVINCIAL ASSESSOR'S OFFICE	SHOPPING	Q1	Q2					Q1	Q2					Q1	Q2					100	17,850.00			
100-1919-20-0049	50299030	PUBLIC FISCAL MANAGEMENT	PROVINCIAL ASSESSOR'S OFFICE	SHOPPING	Q1	Q2	Q3					Q1	Q2	Q3					Q1	Q2	Q3					100	129,148.75
100-4411-20-0075	50299030	ADMINISTRATIVE AND TECHNICAL DIVISIONS	PROVINCIAL HEALTH OFFICE	SHOPPING	Q1	Q2	Q3					Q1	Q2	Q3					Q1	Q2	Q3					100	179,850.00
100-4919-20-0115	50299030	DISEASE PREVENTION & CONTROL PROGRAM-COMM. PROJECT	PROVINCIAL HEALTH OFFICE-SCHISTOSOMIASIS	SHOPPING	Q1	Q2					Q1	Q2					Q1	Q2					100	14,190.00			
100-4919-20-0118	50299030	DISEASE PREVENTION & CONTROL PROGRAM-NON-COMM	PROVINCIAL HEALTH OFFICE-MENTAL HEALTH	SHOPPING	Q1	Q2	Q3					Q1	Q2	Q3					Q1	Q2	Q3					100	62,700.00
100-4421-20-0120	50299030	REPRESENTATION EXPENSES	DDNH- CARMEN ZONE	SHOPPING																	100	360,000.00					
100-1032-20-0136	50299030	MOOE	PHRMO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	50,700.00					
100-1091-20-0155	50299030	REPRESENTATION EXPENSES	PROVINCIAL TREASURER'S OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	62,920.00					
100-7999-20-0166	50299030	COMMUNITY AND FAMILY WELFARE PROJECT	PSWDO	DC / SHOPPING																	100	875,000.00					
100-4919-20-0169	50299030	DISEASE PREVENTION & CONTROL PROGRAM- NON-COMM PRO	PROVINCIAL HEALTH OFFICE - COMPREHENSIVE HEALTH	SHOPPING	Q1	Q2					Q1	Q2					Q1	Q2					100	31,350.00			
100-4919-20-0180	50299030	DISEASE PREVENTION & CONTROL PROGRAM-COMM. PROJECT	PROVINCIAL HEALTH OFFICE-ANTI-RABIES	SHOPPING	Q1					Q1					Q1					100	11,880.00						
100-1919-20-0182	50299030	REV. GEN. - REPRESENTATION EXPENSES	PROVINCIAL TREASURER'S OFFICE	SHOPPING	Q1	Q2					Q1	Q2					Q1	Q2					100	558,800.00			
100-1919-20-0190	50299030	EMPLOYEES & RETIREES HEALTH & WELLNESS PROJECT	PHRMO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	96,690.00					
100-1919-20-0201	50299030	EMPLOYEES COMPETENCY ENHANCEMENT PROJECT	PHRMO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	29,700.00					
100-1919-20-0203	50299030	IMPLEMENTATION OF PERFORMANCE MANAGEMENT SYSTEM	PHRMO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	18,150.00					

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100-1919-20-0207	50299030	HRD CORE TEAM & POOL OF TRAINER'S COMPETENCY ENHAN	PHRMO	DC / SHOPPING	Q1				Q1				Q1				Q1				100	43,890.00				
100-4919-20-0208	50299030	FAMILY HEALTH CARE PROGRAM - MATERNAL CHILD HEALT	PROVINCIAL HEALTH OFFICE - MCH	SHOPPING	Q1	Q2	Q3				Q1	Q2	Q3				Q1	Q2	Q3				100	143,880.00		
100-1919-20-0212	50299030	REWARDS & RECOGNITION PROJECT	PHRMO	DC / SHOPPING				Q3				Q3				Q3				Q3				100	132,000.00	
100-4919-20-0222	50299030	DISEASE PREVENTION & CONTROL PROGRAM - NON-COMM PRO	PROVINCIAL HEALTH OFFICE - CVD	SHOPPING			Q2	Q3				Q2	Q3				Q2	Q3				100	47,190.00			
100-1071-20-0259	50299030	PBO - REPRESENTATION EXPENSE	PBO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	36,103.00				
100-1919-20-0269	50299030	RESOURCE ALLOCATION & APPROPRIATION PROJECT	PBO	SHOPPING			Q2	Q3				Q2	Q3				Q2	Q3				100	29,125.00			
100-1081-20-0270	50299030	ACCOUNTING SERVICES	PROVINCIAL ACCOUNTANT'S OFFICE	BIDDING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	151,607.56				
100-4919-20-0287	50299030	HEALTH GOVERNANCE PROGRAM - LOCAL HEALTH SUPPORT P	PROVINCIAL HEALTH OFFICE-UHCIS HEALTH SERVICE PROV	SHOPPING	Q1	Q2	Q3				Q1	Q2	Q3				Q1	Q2	Q3				100	152,790.00		

100-1061-20-0301	50299030	REPRESENTATION EXPENSE	PGSO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	534,259.00	
100-1041-20-0327	50299030	PPDO REGULAR/GENERAL ADMINISTRATION	PPDO	BIDDING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	36,400.00	
100-1919-20-0348	50299030	ASSET ACQUISITION & PROP MGT PROJECT	PGSO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	307,123.20	
100-1919-20-0366	50299030	FINANCIAL RESOURCES MNGT. DEVT PROGRAM	PROVINCIAL ACCOUNTANT'S OFFICE	BIDDING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	179,886.76	
100-1031-20-0399	50299030	REPRESENTATION EXPENSES	PADO-IT	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	144,000.00	
100-1919-20-0406	50299030	PLANNING & DEVT. PROGRAMMING PROJECT	PPDO	BIDDING	Q1	Q2			Q1	Q2			Q1	Q2			Q1	Q2			100	35,700.00	
100-3361-20-0459	50299030	OFFICE MANAGEMENT / DNSTC MAINTENANCE	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING																	100	151,875.00	
100-1031-20-0481	50299030	REPRESENTATION EXPENSES	PADO-ADMINISTRATIVE DIVISION	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	270,000.00	
100-3361-20-0485	50299030	SPORTS DEVELOPMENT PROGRAM - TRAIN PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING																	100	233,887.50	
100-4919-20-0497	50299030	DISEASE PREVENTION & CONTROL PROGRAM - NON-COMM PO	PROVINCIAL HEALTH OFFICE - ADOLESCENT & YOUT DEVE.	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	170,940.00	
100-3361-20-0526	50299030	SPORTS DEVELOPMENT PROGRAM - COMPETE PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING																	100	151,875.00	
100-4421-20-0541	50299030	REPRESENTATION EXPENSE	PEEDO-DDNH IGACOS ZONE	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	121,500.00	
100-3361-20-0546	50299030	SPORTS DEVELOPMENT PROGRAM - HOST PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING																	100	183,700.00	
100-4919-20-0556	50299030	ENVIRONMENTAL HEALTH SANITATION PROGRAM-VECTOR	PROVINCIAL HEALTH OFFICE -VECTOR CONTROL PROJECT	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	97,020.00	
100-3361-20-0564	50299030	YOUTH DEVELOPMENT PROGRAM - LEARN PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING																	100	30,375.00	

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100-3361-20-0581	50299030	YOUTH DEVELOPMENT PROGRAM - LEAD PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING																	100	39,487.50	
100-3361-20-0597	50299030	YOUTH DEVELOPMENT PROGRAM - ACT PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING																	100	24,300.00	
100-4919-20-0605	50299030	ENVIRONMENTAL HEALTH PROGRAM - ENVI-HEALTH & SAN.	PROVINCIAL HEALTH OFFICE-ENVI-HEALTH & SAN. PROJEC	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	320,100.00	
100-4412-20-0611	50299030	REPRESENTATION EXPENSES	PEEDO DAVAO DEL NORTE BLOOD CENTER	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	121,440.00	
100-1919-20-0614	50299030	ETRACS - REPRESENTATION EXPENSES	PROVINCIAL TREASURER'S OFFICE	SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			Q1	Q2			100	134,750.00	
100-1031-20-0662	50299030	REPRESENTATION EXPENSES	PROVINCIAL ADMINISTRATOR'S OFFICE (PA)	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	90,000.00	
100-1919-20-0669	50299030	COMMUNITY DEVELOPMENT ASSISTANCE PADO -SPPD PROJECT		DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	423,000.00	
100-8751-20-0679	50299030	REPRESENTATION EXPENSE-	PEO-ADMIN	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	479,880.00	
100-4919-20-0719	50299030	FAMILY HEALTH CARE PROGRAM - MATERNAL CHILD HEALTH	PROVINCIAL HEALTH OFFICE-DENTAL HEALTH	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	62,700.00	
100-1919-20-0724	50299030	TOURISM MARKETING & PROMOTION PROJECT	PADO-TOURISM	DC / SHOPPING																	100	255,282.00	
100-1919-20-0760	50299030	SITE DEVELOPMENT PROJECT	PADO-TOURISM	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	50,625.00	
100-1919-20-0773	50299030	PUBLIC - PRIVATE PARTNERSHIP	PADO - SPPD	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	90,000.00	
100-8721-20-0782	50299030	REPRESENTATION EXPENSE	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING																	100	135,000.00	
100-1919-20-0784	50299030	HUMAN RESOURCE DEVEOPMENT PROJECT	PADO-TOURISM	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	220,235.00	
100-1121-20-0789	50299030	REPRESENTATION EXPENSES	PICKMO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	485,870.00	
100-1919-20-0806	50299030	HUMAN RESOURCE DEVELOPMENT	PADO-TOURISM	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	102,805.25	

CODE (PAP)	PROJECT	PMO / End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET	REMARKS				
				Advertisement/ Posting of IB/REI			Submission/ Opening of Bids			Notice of Award			Contract Signing									
100-4421-20-0817 50299030	REPRESENTATION EXPENSES	PEEDO-DDN LPRRC	SHOPPING													100	121,500.00					
100-1919-20-0819 50299030	TOURISM POLICY FORMULATION	PADO-TOURISM	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	71,630.00	
100-1919-20-0846 50299030	SPECIAL PROGRAM / PROJECT FACILITATION	PADO - SPPD	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	99,000.00	
100-8711-20-0913 50299030	PROVINCIAL AGRICULTURIST'S OFFICE	PAGRO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	448,800.00	
100-4919-20-0950 50299030	HEALTH GOVERNANCE PROGRAM-LOCAL HEALTH SUPPORT PRO	PROVINCIAL HEALTH OFFICE - LOCAL HEALTH BOARD	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	206,910.00	
100-8753-20-0951 50299030	REPRESENTATION EXPENSES	PEEO - RCPC AND CHB MAKING	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	44,990.00	
100-4919-20-0963 50299030	HEALTH GOVERNANCE PROGRAM - LOCAL HEALTH SUPPORT P	PROVINCIAL HEALTH OFFICE - INTENSIFYING HP & ADVOC	SHOPPING		Q2	Q3			Q2	Q3			Q2	Q3			Q2	Q3		100	20,460.00	

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO / End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ESTIMATED BUDGET	REMARKS				
				Advertisement/ Posting of IB/REI			Submission/ Opening of Bids			Notice of Award			Contract Signing									
100-4919-20-0969 50299030	HEALTH GOVERNANCE PROGRAM-LOCAL HEALTH SUPPORT PRO	PROVINCIAL HEALTH OFFICE-BHW	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	53,790.00	
100-1914-20-0979 50299030	PROBATIONERS, PAROLEES AND PARDONEES REHAB. PROJ.	DAVAO PROVINCE PAROLE AND PROBATION OFFICE NO.1	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	179,850.00	
100-4919-20-0986 50299030	FAMILY HEALTH CARE PROGRAM - MATERNAL CHILD HEALTH	PROVINCIAL HEALTH OFFICE - BREAST & CERVICAL CANCER	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	44,880.00	
100-4411-20-0989 50299030	REPRESENTATION EXPENSES	PEEDO-ADMIN	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	272,800.00	
100-4919-20-1005 50299030	FAMILY HEALTH CARE PROGRAM - MATERNAL CHILD HEALTH	PROVINCIAL HEALTH OFFICE-MALE RH	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	44,880.00	
100-1919-20-1018 50299030	SHELTER ASSISTANCE PROJECT	PADO - SPPD	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	128,700.00	
100-4919-20-1019 50299030	FAMILY HEALTH CARE PROGRAM-MCH-PROJECT	PROVINCIAL HEALTH OFFICE-NUTRITION	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	141,570.00	
100-4919-20-1031 50299030	FAMILY HEALTH CARE PROGRAM-MATERNAL CHILD CARE -RO	PROVINCIAL HEALTH OFFICE-FAMILY PLANNING	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	71,940.00	
100-8731-20-1041 50299030	GENERAL ADMINISTRATION	PENRO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	151,800.00	
100-1919-20-1062 50299030	CONTINUING STUDIES FOR LOCAL DEVT. PROJECT	PROV'L. INFO., COMM., AND KNOWLEDGE MGT. OFFICE	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	179,795.00	
100-4421-20-1068 50299030	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			Q1	Q2			100	91,080.00	
100-8731-20-1087 50299030	TREE PLANTATION PROJECT	PENRO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	212,520.00	
100-8731-20-1090 50299030	CAVE MANAGEMENT PROJECT	PENRO	DC / SHOPPING		Q2	Q3			Q2	Q3			Q2	Q3			Q2	Q3		100	30,360.00	
100-8731-20-1098 50299030	AGROFORESTRY MANAGEMENT PROJECT PENRO	PENRO	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	60,720.00	
100-8731-20-1102 50299030	COMMUNITY TREE PARKS MANAGEMENT PROJECT	PENRO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	30,360.00	
100-8731-20-1106 50299030	MINERAL RESOURCES MANAGEMENT PROJECT	PENRO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	51,480.00	
100-8731-20-1109 50299030	LAND SURVEYING AND MAPPING PROJECT	PENRO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	59,400.00	
100-8731-20-1113 50299030	ECOLOGICAL SOLID WASTE MANAGEMENT PROJECT	PENRO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	91,080.00	
100-8731-20-1116 50299030	WASTE MANAGEMENT PROJECT	PENRO	DC / SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			Q1	Q2			100	18,150.00	
100-8911-20-1131 50299030	ANIMAL & DAIRY HLTH. CARE AND DISEASE MANAGEMENT P	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	90,000.00	
100-1031-20-1163 50299030	PADO-CIDD GENERAL ADMINISTRATION	PADO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	125,945.28	
100-1031-20-1167 50299030	PADO -IASD	PADO -IASD	DC / SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			Q1	Q2			100	60,750.00	
100-1919-20-1210 50299030	E-GOVERNANCE PROG.-DEVT. & MAINT. PROJECT	PADO-IT	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	711,000.00	

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100-4919-20-1233 50299030	DISEASE PREVENTION & CONTROL PROGRAM - NON-COMM. P	PROVINCIAL HEALTH OFFICE-TB&LEPROSY	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	148,500.00	
100-1919-20-1235 50299030	E-GOVERNANCE PROG.- IT SUPPORT & SERVICES PROJ.	PADO-IT	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	45,000.00	
100-4919-20-1242 50299030	DISEASE PREVENTION & CONTROL PROGRAM - COMM. DIS.	PROVINCIAL HEALTH OFFICE - STI, HIV/AIDS	SHOPPING		Q2	Q3		Q2	Q3		Q2	Q3		Q2	Q3	100	89,760.00	
100-4919-20-1246 50299030	DISEASE PREVENTION & CONTROL PROGRAM - NON.COM. PR	PROVINCIAL HEALTH OFFICE-SMOKING CESSATION	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	26,400.00	
100-4919-20-1251 50299030	DISEASE PREVENTION & CONTROL PROGRAM - NON-COM. PR	PROVINCIAL HEALTH OFFICE - PWD	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	26,730.00	
100-4919-20-1256 50299030	DISEASE PREVENTION & CONTROL PROGRAM -NON-COM. PRO	PROVINCIAL HEALTH OFFICE-DISEASE SURVEILLANCE	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	62,700.00	
100-4919-20-1259 50299030	DISEASE PREVENTION & CONTROL PROGRAM - NON-COM-PRO	PROVINCIAL HEALTH OFFICE-HEALTH & EMERGENCY	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	35,970.00	
100-4919-20-1263 50299030	DISEASE PREVENTION & CONTROL PROGRAM-NON-COM.PROJE	PROVINCIAL HEALTH OFFICE-POPULATION DEMOGRAPHIC	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	89,760.00	
100-4919-20-1266 50299030	DISEASE PREVENTION & CONTROL PROGRAM -NON-COM PROJ	PROVINCIAL HEALTH OFFICE-EYE SCREENING	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	49,500.00	
100-1031-20-1285 50299030	REPRESENTATION EXPENSE	PADO-SPPD	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	180,000.00	
100-8711-20-1309 50299030	CEREALS ENHANCEMENT PROJECT	PAGRO	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	68,340.00	
100-1919-20-1330 50299030	EMPLOYEES COMPETENCY ENHANCEMENT PROJECT	PHRMO	DC / SHOPPING													100	0.00	
100-1919-20-1346 50299030	SOCIO-CULTURAL PROGRAM	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING		Q2			Q2			Q2			Q2		100	6,333,250.00	
100-8711-20-1355 50299030	RURAL BASED ORGANIZATION MARKETING SUPPORT PROJECT	PAGRO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	385,900.00	
100-1031-20-1365 50299030	REPRESENTATION EXPENSES	ASST. PROVINCIAL ADMINISTRATOR-ADMINISTRATION	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	44,880.00	
100-1031-20-1366 50299030	REPRESENTATION EXPENSES	ASST. PROVINCIAL ADMINISTRATOR-OPERATION	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	44,660.00	
100-1011-20-1384 50299030	PGO - COMMISSION ON ELECTIONS	PGO - COMMISSION ON ELECTIONS	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	198,227.50	
100-1011-20-1388 50299030	REPRESENTATION EXPENSES	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	8,622,000.00	
100-1022-20-1442 50299030	REPRESENTATION EXPENSES	OSS	DC / SHOPPING	Q1	Q2		Q1	Q2	Q1	Q2	Q1	Q2			100	59,675.00		
100-8711-20-1484 50299030	HIGH VALUE CROPS DEVT PROJECT	PAGRO	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	89,760.00	
100-8711-20-1488 50299030	FISHERY ENHANCEMENT PROJECT	PAGRO	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	156,060.00	
100-1011-20-1530 50299030	OPLAN TABANG 2020	PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE	DC / SHOPPING													100	4,500,000.00	
100-1016-20-1546 50299030	REPRESENTATION EXPENSES	VICE GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	1,350,000.00	

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100-1021-20-1575 50299030	REPRESENTATION EXPENSES	SPO	DC / SHOPPING												100	2,016,000.00	
100-1031-20-1597 50299030	INTERNAL CONTROL QUALITY STANDARD MANAGEMENT PROJE	INTERNAL AUDIT SERVICES DIVISION	DC / SHOPPING	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2		100	60,750.00	
100-1011-20-1649 50299030	REPRESENTATION EXPENSES	FABC/SP PARANGAN	DC / SHOPPING												100	225,000.00	
100-1011-20-1651 50299030	REPRESENTATION EXPENSES	PCL/SP MATOBATO	DC / SHOPPING												100	225,000.00	
100-1011-20-1653 50299030	REPRESENTATION EXPENSES	SK/SP SILUTAN	DC / SHOPPING												100	225,000.00	

100-1031-20-1667	50299030	COOPERATIVE ENHANCEMENT PROJECT	PADO-CIDD	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	480,000.00		
100-8731-20-1672	50299030	ENHANCEMENT OF LOCAL CLIMATE CHANGE ACTION PLAN	PENRO	DC / SHOPPING				Q3	Q4			Q3	Q4			Q3	Q4			Q3	Q4	100	119,790.00	
100-1031-20-1691	50299030	PADO-PRC	PADO-PRC	DC / SHOPPING		Q2		Q4		Q2		Q4		Q2		Q4		Q2		Q4		100	270,000.00	
100-1011-20-1705	50299030	REPRESENTATION EXPENSES	SPO LIG-ONAN	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	921,250.00		
100-1914-20-1708	50299030	OPERATIONALIZATION OF DPRC PROGRAM	PADO-PRC	DC / SHOPPING	Q1				Q1				Q1				Q1				100	135,000.00		
100-1011-20-1721	50299030	REPRESENTATION EXPENSES	PROVINCIAL TRIBAL COUNCIL-PGO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	103,500.00		
100-1011-20-1752	50299030	REPRESENTATION EXPENSES	SPO LIG-ONAN	BIDDING			Q3	Q4			Q3	Q4			Q3	Q4			Q3	Q4	100	44,800.00		
100-1914-20-1755	50299030	FIRE PREVENTION	PUBLIC SAFETY PROGRAM/PROVISION	SHOPPING																	100	108,000.00		
100-1011-20-1756	50299030	REPRESENTATION EXPENSES	PROVINCIAL TRIBAL COUNCIL-PTC	DC / SHOPPING				Q4				Q4				Q4				Q4	100	45,000.00		
100-1021-20-1757	50299030	REPRESENTATION EXPENSES	SPO LIG-ONAN	DC / SHOPPING			Q3	Q4			Q3	Q4			Q3	Q4			Q3	Q4	100	98,629.10		
100-1011-20-1764	50299030	REPRESENTATION EXPENSES	SPO LIG-ONAN	DC / SHOPPING			Q3	Q4			Q3	Q4			Q3	Q4			Q3	Q4	100	82,500.00		
100-1919-20-1765	50299030	LIVELIHOOD & SKILLS DEVELOPMENT PROGRAM	PADO-EWDD	DC / SHOPPING																	100	58,500.00		
100-1919-20-1766	50299030	T.R.E.E CENTER MAINT.& OTHER OPERATING EXPENSE	PADO-EWDD	DC / SHOPPING																	100	102,375.00		
100-1919-20-1767	50299030	SCHOLARSHIP AND EDUCATION GRANTS PROJECT	PADO-EWDD	DC / SHOPPING																	100	73,125.00		
100-1919-20-1768	50299030	BASIC LITERACY PROJECT	PADO-EWDD	DC / SHOPPING																	100	43,437.00		
100-1141-20-1769	50299030	REPRESENTATION EXPENSES	PROVINCIAL PROSECUTOR	DC / SHOPPING	Q1		Q3		Q1		Q3		Q1		Q3		Q1		Q3		100	60,750.00		
100-1021-20-1770	50299030	REPRESENTATION EXPENSES	SPO-LIG-ONAN	DC / SHOPPING				Q4				Q4			Q4				Q4		100	31,500.00		
100-1021-20-1771	50299030	REPRESENTATION EXPENSES	SPO-LIG-ONAN	DC / SHOPPING				Q4				Q4			Q4				Q4		100	9,450.00		
100-1031-20-1773	50299030	REPRESENTATION EXPENSE	PADO-EWDD	DC / SHOPPING																	100	21,000.00		
100-7611-20-0036	50299040	REGULAR MOOE	PSWDO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	8,628.65		
100-4411-20-0076	50299040	ADMINISTRATIVE AND TECHNICAL DIVISIONS	PROVINCIAL HEALTH OFFICE	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	22,064.30		
100-1091-20-0123	50299040	TRANSPORTATION AND DELIVERY EXPENSES	PROVINCIAL TREASURER'S OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	3,893.70		
100-1032-20-0138	50299040	MOOE	PHRMO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	4,344.75		
100-1919-20-0183	50299040	REV. GEN. - TRANSPORTATION AND DELIVERY EXPENSES	PROVINCIAL TREASURER'S OFFICE	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	134,945.00		

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO / End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY																SOURCE OF FUNDS	ESTIMATED BUDG	REMARKS	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
100-1071-20-0260	50299040	PBO - TRANSPORTATION & DELIVERY EXPENSE	PBO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	2,595.80	
100-1081-20-0271	50299040	ACCOUNTING SERVICES	PROVINCIAL ACCOUNTANT'S OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	9,000.00	
100-1041-20-0330	50299040	PPDO REGULAR/GENERAL ADMINISTRATION	PPDO	BIDDING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	4,421.70	
100-4421-20-0373	50299040	TRANSPORTATION AND DELIVERY EXPENSE	DAVAO DEL NORTE IGACOS ZONE	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	18,000.00	
100-1031-20-0663	50299040	TRANSPORTATION AND DELIVERY EXPENSES	PROVINCIAL ADMINISTRATOR'S OFFICE -LUMPSUM	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	72,000.00	
100-1121-20-0791	50299040	TRANSPORTATION AND DELIVERY EXPENSES	PICKMO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	18,000.00	
100-8721-20-0881	50299040	TRANSPORTATION AND DELIVERY EXPENSE	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING																	100	2,700.00	
100-8711-20-0916	50299040	PROVINCIAL AGRICULTURIST'S OFFICE	PAGRO	DIRECT	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	22,500.00	
100-4411-20-0992	50299040	TRANSPORTATION AND DELIVERY EXPENSES	PEEDO-ADMIN	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	13,386.05	
100-8731-20-1040	50299040	GENERAL ADMINISTRATION	PENRO	DC / SHOPPING																	100	18,000.00	
100-1919-20-1064	50299040	CONTINUING STUDIES FOR LOCAL DEVT.	PROVL. INFO., COMM., AND	SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			Q1	Q2			100	9,000.00	

PROJECT	KNOWLEDGE MGT. OFFICE																	
100-4421-20-1070 50299040	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	9,000.00	
100-1031-20-1172 50299040	PADO - IASD	PADO - IASD	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	2,595.80	
100-1031-20-1180 50299040	PADO-CIDD GENERAL ADMINISTRATION	PADO	DIRECT	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	10,800.00	
100-1031-20-1286 50299040	TRANSPORTATION & DELIVERY EXPENSE	PADO-SPPD	DC / SHOPPING	Q1				Q1				Q1				100	4,500.00	
100-1011-20-1403 50299040	TRANSPORTATION AND DELIVERY EXPENSES	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	40,500.00	
100-1022-20-1443 50299040	TRANSPORTATION & DELIVERY EXPENSES	OSS	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	18,000.00	
100-1016-20-1560 50299040	TRANSPORTATION AND DELIVERY EXPENSES	VICE GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	18,000.00	
100-1031-20-1668 50299040	COOPERATIVE ENHANCEMENT PROJECT	PADO-CIDD	DIRECT	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	19,500.00	
100-7611-20-0037 50299050	REGULAR MOOE	PSWDO	DC / SHOPPING													100	18,000.00	
100-4411-20-0077 50299050	ADMINISTRATIVE AND TECHNICAL DIVISIONS	PROVINCIAL HEALTH OFFICE	SHOPPING	Q1				Q1				Q1				100	42,947.28	
100-1032-20-0139 50299050	MOOE	PHRMO	DC / SHOPPING													100	29,700.00	
100-4421-20-0149 50299050	RENT EXPENSES	DDNH- CARMEN ZONE	SHOPPING													100	25,500.00	
100-7999-20-0171 50299050	COMMUNITY AND FAMILY WELFARE PROJECT	PSWDO	DC / SHOPPING													100	27,000.00	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing											
100-1919-20-0216 50299050	REWARDS & RECOGNITION PROJECT	PHRMO	DC / SHOPPING										100	49,500.00				
100-1061-20-0300 50299050	RENT EXPENSE	PGSO	SHOPPING	Q2		Q2		Q2		Q2			100	154,497.80				
100-1041-20-0331 50299050	PPDO REGULAR/GENERAL ADMINISTRATION	PPDO	BIDDING										100	45,000.00				
100-4421-20-0375 50299050	RENT EXPENSE	SAMAL, IGACOS	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	4,500.00				
100-1919-20-0408 50299050	PLANNING & DEVT. PROGRAMMING PROJECT	PPDO	BIDDING										100	72,000.00				
100-3361-20-0460 50299050	OFFICE MANAGEMENT / DNSTC MAINTENANCE	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING										100	67,500.00				
100-3361-20-0486 50299050	SPORTS DEVELOPMENT PROGRAM - TRAIN PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING										100	11,700.00				
100-3361-20-0529 50299050	SPORTS DEVELOPMENT PROGRAM - COMPETE PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING										100	18,000.00				
100-3361-20-0547 50299050	SPORTS DEVELOPMENT PROGRAM - HOST PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING										100	99,000.00				
100-3361-20-0567 50299050	YOUTH DEVELOPMENT PROGRAM - LEARN PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING										100	27,000.00				
100-3361-20-0584 50299050	YOUTH DEVELOPMENT PROGRAM - LEAD PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING										100	45,000.00				
100-3361-20-0600 50299050	YOUTH DEVELOPMENT PROGRAM - ACT PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING										100	45,000.00				
100-8751-20-0656 50299050	RENT EXPENSE	PEO - ADMIN	SHOPPING										100	45,000.00				
100-1919-20-0690 50299050	PUBLIC-PRIVATE PARTNERSHIP	PADO-SPPD	DC / SHOPPING	Q1	Q2		Q1	Q2		Q1	Q2		Q1	Q2		100	9,000.00	
100-1919-20-0720 50299050	TOURISM MARKETING & PROMOTION PROJECT	PADO-TOURISM	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	153,994.56	
100-1919-20-0767 50299050	SITE DEVELOPMENT PROJECT	PADO-TOURISM	DC / SHOPPING													100	9,000.00	
100-1919-20-0785 50299050	HUMAN RESOURCE DEVELOPMENT PROJECT	PADO-TOURISM	DC / SHOPPING													100	9,000.00	
100-1121-20-0796 50299050	RENT EXPENSE	PICKMO	SHOPPING													100	90,000.00	
100-1919-20-0869 50299050	SPECIAL PROGRAM / PROJECTS	PADO - SPPD	DC / SHOPPING	Q1	Q2		Q1	Q2		Q1	Q2		Q1	Q2		100	9,000.00	

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				Advertisement/ Posting of IB/REI			Submission/ Opening of Bids			Notice of Award			Contract Signing					
				Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3			
100-8721-20-0882	50299050 RENT EXPENSE	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING													100	45,000.00	
100-1919-20-1025	50299050 SHELTER ASSISTENCE PROJECT	PADO - SPPD	DC / SHOPPING			Q3			Q3			Q3			Q3	100	22,500.00	
100-8731-20-1039	50299050 GENERAL ADMINISTRATION	PENRO	DC / SHOPPING													100	63,000.00	
100-1919-20-1065	50299050 CONTINUING STUDIES FOR LOCAL DEVT. PROJECT	PROVL. INFO., COMM., AND KNOWLEDGE MGT. OFFICE	SHOPPING	Q1			Q1			Q1			Q1			100	45,000.00	
100-1031-20-1181	50299050 PADO-CIDD GENERAL ADMINISTRATION	PADO	DIRECT	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	10,800.00	
100-1919-20-1223	50299050 E-GOVERNANCE PROG.- DEVT. & MAINT. PROJECT	PADO-IT	DC / SHOPPING													100	45,000.00	

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				Advertisement/ Posting of IB/REI			Submission/ Opening of Bids			Notice of Award			Contract Signing					
				Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3			
100-1031-20-1287	50299050 RENT EXPENSE	PADO-SPPD	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	45,000.00	
100-1919-20-1317	50299050 TOURISM POLICY FORMULATION PROJECT	PADO-TOURISM	DC / SHOPPING													100	45,000.00	
100-1919-20-1347	50299050 SOCIO-CULTURAL PROGRAM	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING													100	450,000.00	
100-1011-20-1385	50299050 PGO - COMMISSION ON ELECTIONS	PGO - COMMISSION ON ELECTIONS	SHOPPING			Q3			Q3			Q3			Q3	100	43,263.04	
100-1011-20-1404	50299050 RENT EXPENSES	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	360,000.00	
100-1022-20-1444	50299050 RENT EXPENSES	OSS	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	27,000.00	
100-1011-20-1538	50299050 CONFLICT, INSURGENCY AND ANTI-TERRORISM	BAHAY PAG-ASA	DC / SHOPPING													100	31,500.00	
100-1919-20-1591	50299050 BASIC LITERACY PROJECT	PADO-EWDD	SHOPPING													100	42,500.00	
100-1031-20-1598	50299050 INTERNAL CONTROL QUALITY STANDARD MANAGEMENT PROJE	INTERNAL AUDIT SERVICES DIVISION	DC / SHOPPING		Q2				Q2			Q2			Q2	100	36,000.00	
100-1031-20-1660	50299050 RENT EXPENSE	PADO-EWDD	DC / SHOPPING													100	13,000.00	
100-1031-20-1670	50299050 COOPERATIVE ENHANCEMENT PROJECT	PADO-CIDD	DIRECT		Q2	Q4			Q2	Q4			Q2	Q4		100	19,000.00	
100-4421-20-0148	50299060 MEMBERSHIP DUES AND CONT. TO ORG.	DDNH- CARMEN ZONE	SHOPPING													100	8,500.00	
100-4421-20-0376	50299060 MEMBERSHIP DUES AND CONT. ORG.	SAMAL, IGACOS	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	2,700.00	
100-8711-20-0919	50299060 PROVINCIAL AGRICULTURIST'S OFFICE	PAGRO	DIRECT			Q3			Q3			Q3			Q3	100	22,500.00	
100-4421-20-1071	50299060 DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1				Q1				Q1				100	9,000.00	
100-1016-20-1608	50299060 MEMBERSHIP DUES AND CONT. TO ORG.	VICE GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	90,000.00	
100-1101-20-0034	50299070 ASSESSMENT OF REAL PROPERTY	PROVINCIAL ASSESSOR'S OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	52,469.60	
100-7611-20-0038	50299070 REGULAR MOOE	PSWDO	DC / SHOPPING													100	12,600.00	
100-4411-20-0078	50299070 ADMINISTRATIVE AND TECHNICAL DIVISIONS	PROVINCIAL HEALTH OFFICE	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	13,478.10	
100-1032-20-0140	50299070 MOOE	PHRMO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	8,712.00	
100-1091-20-0167	50299070 SUBSCRIPTION EXPENSES	PROVINCIAL TREASURER'S OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	18,000.00	
100-1131-20-0234	50299070 SUBSCRIPTION EXPENSES	PROVINCIAL LEGAL OFFICE	DC / SHOPPING	Q1		Q3		Q1		Q3		Q1		Q3		100	35,965.90	
100-1081-20-0272	50299070 ACCOUNTING SERVICES	PROVINCIAL ACCOUNTANT'S OFFICE	BIDDING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	40,433.60	
100-1071-20-0273	50299070 PBO - SUBSCRIPTION EXPENSE	PBO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	11,103.84	
100-1061-20-0302	50299070 SUBSCRIPTION EXPENSE	PGSO	DIRECT	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	17,898.00	
100-1041-20-0333	50299070 PPDO REGULAR/GENERAL ADMINISTRATION	PPDO	BIDDING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	8,874.66	
100-4421-20-0378	50299070 SUBSCRIPTION EXPENSE	SAMAL, IGACOS	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	18,000.00	
100-3361-20-0461	50299070 OFFICE MANAGEMENT / DNSTC MAINTENANCE	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING													100	9,000.00	
100-1919-20-0621	50299070 ETRACS - SUBSCRIPTION EXPENSES	PROVINCIAL TREASURER'S OFFICE	SHOPPING													100	121,500.00	
100-8751-20-0657	50299070 SUBSCRIPTION EXPENSES	PEO -ADMIN	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	8,075.52	

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				Advertisement/ Posting of IB/REI			Submission/ Opening of Bids			Notice of Award			Contract Signing					
				Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3			

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				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
100-1031-20-0736	50299070	SUBSCRIPTION EXPENSES	PADO-IT	DC / SHOPPING	Q2				Q2				Q2				100	357,200.00					
100-1121-20-0801	50299070	SUBSCRIPTION EXPENSE	PICKMO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	224,956.80	
100-1151-20-0867	50299070	SUBSCRIPTION EXPENSES	RTC-OCC, TAGUM CITY	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	8,832.60	
100-8721-20-0884	50299070	SUBSCRIPTION EXPENSE	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING													100	4,500.00					
100-8711-20-0921	50299070	PROVINCIAL AGRICULTURIST'S OFFICE	PAGRO	DIRECT	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	17,017.00	
100-8731-20-1038	50299070	GENERAL ADMINISTRATION	PENRO	DC / SHOPPING													100	90,000.00					
100-4421-20-1072	50299070	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1				Q1				Q1				100	21,450.00					
100-1031-20-1173	50299070	PADO - IASD	PADO -IASD	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	13,452.36	
100-1919-20-1197	50299070	E-GOVERNANCE PROG.-IT DEVT. & MAINT.PROJECT	PADO-IT	DC / SHOPPING													100	18,000.00					
100-1031-20-1288	50299070	SUBSCRIPTION EXPENSE	PADO - SPPD	DC / SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			Q1	Q2			100	45,000.00	
100-1151-20-1300	50299070	ADMINISTRATION OF JUSTICE	RTC BR. 1	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	8,500.00	
100-1031-20-1360	50299070	SUBSCRIPTION EXPENSES	PROVINCIAL ADMINISTRATOR'S OFFICE -LUMPSUM	DC / SHOPPING													100	266,400.00					
100-1011-20-1408	50299070	SUBSCRIPTION EXPENSES	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	27,000.00	
100-1022-20-1445	50299070	SUBSCRIPTION EXPENSES	OSS	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	309,508.56	
100-1016-20-1565	50299070	SUBSCRIPTION EXPENSES	VICE GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	135,000.00	
100-1031-20-1659	50299070	SUBSCRIPTION EXPENSES	PADO-EWDD	DC / SHOPPING													100	43,000.00					
100-1031-20-1692	50299070	PADO-PRC	PADO-PRC	DC / SHOPPING													100	10,800.00					
100-7999-20-0046	50299080	CRISIS INTERVENTION PROJECT	PSWDO	DC / SHOPPING													100	5,490,000.00					
100-1919-20-0191	50299080	EMPLOYEES & RETIREES HEALTH & WELLNESS PROJECT	PHRMO	DC / SHOPPING													100	9,000.00					
100-7999-20-0285	50299080	COMMUNITY AND FAMILY WELFARE PROJECT	PSWDO	DC / SHOPPING													100	4,123,800.00					
100-7611-20-0427	50299080	RESIDENTIAL CARE FACILITIES - SUPPORT TO	WOMEN DEVELOPMENT CENTER	SHOPPING													100	27,000.00					
100-3361-20-0462	50299080	OFFICE MANAGEMENT / DNSTC MAINTENANCE	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING													100	22,500.00					
100-3361-20-0488	50299080	SPORTS DEVELOPMENT PROGRAM - TRAIN PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING													100	14,400.00					
100-7611-20-1268	50299080	REGULAR MOOE	PSWDO	DC / SHOPPING													100	270,000.00					
100-1919-20-1348	50299080	SOCIO-CULTURAL PROGRAM	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING													100	45,000.00					
100-1011-20-1539	50299080	CONFLICT, INSURGENCY AND ANTI-TERRORISM	BAHAY PAG-ASA	DC / SHOPPING													100	22,500.00					
100-7999-20-0039	50299990	COMMUNITY AND FAMILY WELFARE PROJECT	PSWDO	DC / SHOPPING													100	442,800.00					
100-7611-20-0040	50299990	REGULAR MOOE	PSWDO	DC / SHOPPING													100	540,000.00					

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100-7999-20-0045	50299990	CRISIS INTERVENTION PROJECT	PSWDO	DC / SHOPPING													100	22,500.00					
100-4411-20-0079	50299990	ADMINISTRATIVE AND TECHNICAL DIVISIONS	PROVINCIAL HEALTH OFFICE	SHOPPING													100	4,500.00					
100-1032-20-0141	50299990	MOOE	PHRMO	DC / SHOPPING	Q3				Q3				Q3				100	9,000.00					
100-1919-20-0184	50299990	REV. GEN. - OTHER MAINT. AND OPERATING EXPENSES	PROVINCIAL TREASURER'S OFFICE	SHOPPING													100	585,000.00					
100-1919-20-0192	50299990	EMPLOYEES & RETIREES HEALTH & WELLNESS PROJECT	PHRMO	DC / SHOPPING	Q3	Q4			Q3	Q4			Q3	Q4			Q3	Q4			100	207,000.00	
100-1919-20-0217	50299990	REWARDS & RECOGNITION PROJECT	PHRMO	DC / SHOPPING	Q3				Q3				Q3				100	39,600.00					
100-1011-20-0264	50299990	COMPREHENSIVE LEGAL ASSISTANCE	PROVINCIAL LEGAL OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	90,000.00	

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100-1081-20-0274	50299990 ACCOUNTING SERVICES	PROVINCIAL ACCOUNTANT'S OFFICE	BIDDING															100	17,000.00			
100-1061-20-0320	50299990 OTHER MAINT AND OPERATING EXPENSE	PGSO	DIRECT	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3	100	650,000.00		
100-1041-20-0335	50299990 PPDO REGULAR/GENERAL ADMINISTRATION	PPDO	BIDDING															100	3,982.50			
100-4421-20-0380	50299990 OTHER MAINT. AND OPERATING EXPENSE SAMAL, IGACOS		DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3	100	27,000.00		
100-1919-20-0409	50299990 PLANNING & DEVT. PROGRAMMING	PPDO	BIDDING															100	46,000.00			
100-1031-20-0484	50299990 OTHER MAINTENANCE & OPERATING EXPENSES	PADO-ADMINISTRATIVE DIVISION	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	13,500.00	
100-3361-20-0490	50299990 SPORTS DEVELOPMENT PROGRAM - TRAIN PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING															100	287,100.00			
100-3361-20-0531	50299990 SPORTS DEVELOPMENT PROGRAM - COMPETE PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING															100	225,000.00			
100-3361-20-0548	50299990 SPORTS DEVELOPMENT PROGRAM - HOST PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING															100	346,500.00			
100-3361-20-0569	50299990 YOUTH DEVELOPMENT PROGRAM - LEARN PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING															100	45,000.00			
100-3361-20-0586	50299990 YOUTH DEVELOPMENT PROGRAM - LEAD PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING															100	67,500.00			
100-3361-20-0602	50299990 YOUTH DEVELOPMENT PROGRAM - ACT PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING															100	90,000.00			
100-1919-20-0613	50299990 ETRACS - OTHER MAINT. AND OPERATING EXPENSES	PROVINCIAL TREASURER'S OFFICE	SHOPPING															100	270,000.00			
100-8751-20-0659	50299990 OTHER MAINT. & OPERATING EXPENSES	PEO - ADMIN	SHOPPING															100	22,500.00			
100-1919-20-0683	50299990 COMMUNITY DEVELOPMENT ASSISTANCE	PADO-SPPD	DC / SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			Q1	Q2	100	9,000.00			
100-1011-20-0718	50299990 REGISTRY OF DEEDS	LAND REGISTRATION AUTHORITY	SHOPPING															100	3,100.00			
100-1919-20-0729	50299990 TOURISM MARKETING & PROMOTION PROJECT	PADO-TOURISM	DC / SHOPPING															100	45,000.00			

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100-1919-20-0788	50299990 HUMAN RESOURCE DEVELOPMENT PROJECT	PADO-TOURISM	DC / SHOPPING															100	22,500.00			
100-1121-20-0810	50299990 OTHER MAINT. & OPERATING EXPENSES	PICKMO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	4,474,500.00	
100-1141-20-0891	50299990 OTHER MAINT. AND OPERATING EXPENSES	PROVINCIAL PROSECUTOR'S OFFICE	SHOPPING															100	2,699.00			
100-1141-20-0894	50299990 OTHER MAINTENANCE AND OPERATING EXPENSES	DAVAO PROVINCE PAROLE AND PROBATION OFFICE NO.1	SHOPPING	Q1				Q1				Q1			Q1			100	2,700.00			
100-8711-20-0922	50299990 PROVINCIAL AGRICULTURIST'S OFFICE	PAGRO	SHOPPING		Q2				Q2				Q2			Q2		100	9,000.00			
100-1919-20-1067	50299990 CONTINUING STUDIES FOR LOCAL DEVT. PROJECT	PROV'L. INFO., COMM., AND KNOWLEDGE MGT. OFFICE	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3	100	180,000.00		
100-4421-20-1076	50299990 DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			Q1	Q2	100	9,000.00			
100-8911-20-1136	50299990 RABIES CONTROL AND PREVENTION PROJECT.	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING															100	315,000.00			
100-8911-20-1226	50299990 ANIMAL PRODUCTS UTILIZATION AND REGULATION PROJECT	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING															100	8,100.00			
100-3361-20-1334	50299990 YOUTH DEVELOPMENT PROGRAM - TEEN TAMBAYAN	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING															100	252,000.00			
100-1919-20-1350	50299990 SOCIO-CULTURAL PROGRAM	PROVINCIAL GOVERNOR OFFICE	DC / SHOPPING															100	252,000.00			
100-8711-20-1356	50299990 RURAL BASED ORGANIZATIONS MARKETING SUPPORT PROJEC	PAGRO	DIRECT	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	75,600.00	
100-1011-20-1407	50299990 OTHER MAINTENANCE AND OPERATING	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	531,000.00	

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100-1121-20-1472 50299990	EXPENSES TECHNICAL SUPPORT & SERVICES PROJECT	PICKMO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	90,000.00	
100-8711-20-1485 50299990	HIGH VALUE CROPS DEVT PROJECT	PAGRO	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	54,000.00	
100-1011-20-1540 50299990	CONFLICT, INSURGENCY AND ANTI-TERRORISM	BAHAY PAG-ASA	DC / SHOPPING																	100	90,000.00	
100-1016-20-1567 50299990	OTHER MAINT. AND OPERATING EXPENSES	VICE GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	45,000.00	
100-8731-20-1583 50299990	OPLAN TABANG 2020	PENRO	DC / SHOPPING																	100	30,240.00	
100-1151-20-0929 50301020	INTERNET SUBSCRIPTION FOR OFFICE USE	RTC BR. 31	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	21,000.00	
PEO-C-20-10-01424	CONST. OF 1 CLASSROOM, LOMONDONG E/S DAGOHOY, TALAINGOD, DDN	PEO	PUBLIC BIDDING		Q2			Q2				Q2				Q2				100	500,000.00	
PEO-C-20-10-01424	CONST. OF 1 CLASSROOM, MALAPANIT E/S STO. NIÑO, TALAINGOD, DDN	PEO	PUBLIC BIDDING		Q2			Q2				Q2				Q2				100	500,000.00	
PEO-S-20-05-019	PROPOSED ROAD OPENING OF NASILABAN PONGPONG ROAD SECTION, TALAINGON DDN	PEO	PUBLIC BIDDING		Q2			Q2				Q2				Q2				100	5,500,000.00	

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PEO-C-2020	PROVINCIAL LIVESTOCK & POULTRY MULTIPLIER FARM ROAD NETWORK CONST. SITIO SALAWAO, STO NIÑO, TALAINGOD, DDN	PEO	PUBLIC BIDDING		Q2			Q2				Q2				Q2				100	5,500,000.00	
PEO-S-20-03-003	VARIOUS LOCAL ROADS AND DRAINAGE DEVELOPMENT PROJECT, TALAINGOD, DDN	PEO	PUBLIC BIDDING		Q2	Q3		Q2	Q3			Q2	Q3			Q2	Q3			100	2,518,181.82	
PEO-A-20-07-036	BALAI PIG IMMIMANAN, SITIO MESULONG, STO NIÑO, TALAINGOD	PEO	PUBLIC BIDDING		Q2	Q3		Q2	Q3			Q2	Q3			Q2	Q3			100	22,000,000.00	
PEO-A-20-07-035	BALAI LUPOWANAN, SITIO NASILABAN, PALMA GIL, TALAINGOD	PEO	PUBLIC BIDDING		Q2	Q3		Q2	Q3			Q2	Q3			Q2	Q3			100	22,000,000.00	
PEO-C-19-10-0465	RURAL ELECTRIFICATION AT SITIO BUNDOK SAN ROQUE, NEW CORTES, NEW CORELLA	PEO	PUBLIC BIDDING		Q2	Q4		Q2	Q4			Q2	Q4			Q2	Q4			100	1,000,000.00	
PEO-A-20-03-003	ROAD UPGRADING OF FARM TO MARKET ROAD AT BRGY. BUENAVISTA, PANABO CITY	PEO	PUBLIC BIDDING		Q2	Q3		Q2	Q3			Q2	Q3			Q2	Q3			100	40,000,000.00	
PEO-C-20-10-01423	REHABILITATION OF MULTI-PURPOSE BUILDING (EVACUATION CENTER), LIMBAAN, NEW CORELLA, DDN	PEO	PUBLIC BIDDING		Q2			Q2				Q2				Q2				100	800,000.00	
PEO-A-20-06-028	CONST. OF MULTI-PURPOSE/EVACUATION CENTER PHASE 1, DUTERTE ST. POB. NEW CORELLA , DDN	PEO	PUBLIC BIDDING		Q2	Q3		Q2	Q3			Q2	Q3			Q2	Q3			100	2,000,000.00	
PEO-A-20-06-027	IMPROVEMENT/REHAB. OF LUNTIANG PARAISO, NEW CORELLA , DDN	PEO	PUBLIC BIDDING		Q2	Q4		Q2	Q4			Q2	Q4			Q2	Q4			100	3,000,000.00	
PEO-A-20-06-026	REHAB. OF STA. FELOMINA-SAN ROQUE PR ASUNCION-NEW CORELLA, DAVAO DEL NORTE	PEO	PUBLIC BIDDING		Q2	Q3		Q2	Q3			Q2	Q3			Q2	Q3			100	2,304,000.00	
PEO-A-20-03-002	REHABILITATION OF DASING TO MONTE CARIO FMR, DEL PILLAR, NEW CORELLA , DDN	PEO	PUBLIC BIDDING		Q2	Q4		Q2	Q4			Q2	Q4			Q2	Q4			100	40,000,000.00	
PEO-S-20-03-002	CONST. OF FMR FROM PRK. 1 TO SITIO MAGSAYSAY VIA PUNDOL AND PRK. 4, PATROCENIO, NEW CORELLA, DDN.	PEO	PUBLIC BIDDING		Q2	Q3		Q2	Q3			Q2	Q3			Q2	Q3			100	2,000,000.00	
PEO-S-20-03-37	DESILTATION OF ISING RIVER, CARMEN DAVAO DEL NORTE	PEO	PUBLIC BIDDING		Q2	Q3		Q2	Q3			Q2	Q3			Q2	Q3			100	2,000,000.00	
PEO-S-20-03-36	REPAIR OF DAMAGED DRAINAGE/CREEKS ALONG, TUGANAY-ISING RIVER (revised)	PEO	PUBLIC BIDDING		Q2	Q3		Q2	Q3			Q2	Q3			Q2	Q3			100	1,540,500.00	

PEO-S-20-03-34	VARIOUS LOCAL ROADS & DRAINAGE DEVELOPMENT PROJECT, CARMEN, DDN	PEO	PUBLIC BIDDING	Q2 Q3	Q2 Q3	Q2 Q3	Q2 Q3	100	2,518,181.85
PEO-S-20-03-32	IMPROVEMENT OF MABAUS-SALVACION PROVINCIAL ROAD CONT. ROAD OPENING, CARMEN, DDN	PEO	PUBLIC BIDDING	Q2	Q2	Q2	Q2	100	500,000.00

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PEO-20-03-19	IMPROVEMENT OF POTABLE WATER SYSTEM, BRGY. MAGSAYSAY, CARMEN, DDN	PEO	PUBLIC BIDDING	Q2 Q3	Q2 Q3	Q2 Q3	Q2 Q3	100	1,000,000.00	
PEO-S-20-05-51	REHABILITATION OF JCT. HIGHWAY-CARMEN-MANGALCAL-TUBOD PROVINCIAL ROAD (PHASE 1), CARMEN, DDN.	PEO	PUBLIC BIDDING	Q2 Q3	Q2 Q3	Q2 Q3	Q2 Q3	100	1,323,000.00	
PEO-S-20-04-46	REHAB. OF PRK. 5 RJS- PUROK 6 NEW CASAY PROVINCIAL ROAD (PHASE 1), CARMEN, DDN	PEO	PUBLIC BIDDING	Q2	Q2	Q2	Q2	100	350,000.00	
PEO-S-20-04-47	REHAB. OF SITIO MALAGA -TIBULAO PROVINCIAL ROAD (PHASE 1), CARMENM, DDN	PEO	PUBLIC BIDDING	Q2	Q2	Q2	Q2	100	350,000.00	
PEO-S-20-04-42	REHAB. OF JCT. HIGHWAY GUADALUPE BRGY. TAGUM PROVINCIAL ROAD, CARMEN, DDN.	PEO	PUBLIC BIDDING	Q2	Q2	Q2	Q2	100	910,000.00	
PEO-S-20-04-41	REHAB. OF TUGANAY-TABA, PROVINCIAL ROAD (PHASE 1), CARMEN, DDN	PEO	PUBLIC BIDDING	Q2	Q2	Q2	Q2	100	507,500.00	
PEO-S-20-06-55	VARIOUS LOCAL ROADS & DRAINAGE DEVELOPMENT PROJECT,(REVISED) CARMEN, DDN	PEO	PUBLIC BIDDING	Q2 Q3	Q2 Q3	Q2 Q3	Q2 Q3	100	2,518,181.81	
PEO-S-20-04-39	REHABILITATION OF FD. RD. 2- STO.TOMAS-MAGWAWA PROVINCIAL ROAD (PHASE 1), STO.TOMAS, DAVAO DEL NORTE	PEO	PUBLIC BIDDING	Q2 Q3	Q2 Q3	Q2 Q3	Q2 Q3	100	350,000.00	
PEO-S-20-04-40	REHABILITATION OF JCT. BRGY. TAGUM-TALOMO, PROVINCIAL ROAD (PHASE1) STO.TOMAS, DAVAO DEL NORTE	PEO	PUBLIC BIDDING	Q2 Q3	Q2 Q3	Q2 Q3	Q2 Q3	100	1,400,000.00	
PEO-S-20-04-45	REHABILITATION OF SAN MIGUEL-CROSSING KINAMAYAN, PROVINCIAL ROAD (PHASE1) STO.TOMAS, DAVAO DEL NORTE	PEO	PUBLIC BIDDING	Q2 Q3	Q2 Q3	Q2 Q3	Q2 Q3	100	350,000.00	
PEO-S-20-04-38	REHABILITATION OF FD. RD. 3-SAN JOSE, PROVINCIAL ROAD DIST. 2 (PHASE1) STO.TOMAS, DAVAO DEL NORTE	PEO	PUBLIC BIDDING	Q2 Q3	Q2 Q3	Q2 Q3	Q2 Q3	100	800,000.00	
PEO-S-20-03-29	CONST. OF FENCE AT TULALIAN NATIONAL HIGH SCHOOL, TULALIAN, STO. TOMAS, DDN	PEO	PUBLIC BIDDING	Q2 Q3	Q2 Q3	Q2 Q3	Q2 Q3	100	1,500,000.00	
PEO-S-20-03-24	REHABILITATION OF EVACUATION CENTER, BRGY. CASIG-ANG STO. TOMAS, DDN	PEO	PUBLIC BIDDING	Q2 Q3	Q2 Q3	Q2 Q3	Q2 Q3	100	500,000.00	
PEO-A-20-06-025	CONST. OF 1 CLASSROOM, MANGA ES, MAGWAWA, STO.TOMAS, DDN	PEO	PUBLIC BIDDING	Q2	Q2	Q2	Q2	100	500,000.00	
PEO-A-20-03-001	ROAD UPGRADING OF NEW KATIPUNAN PANTARONG PROVINCIAL ROAD, STO TOMAS, DDN	PEO	PUBLIC BIDDING	Q2 Q4	Q2 Q4	Q2 Q4	Q2 Q4	100	30,000,000.00	

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PEO-S-20-06-58	REHABILITATION/IMPROVEMENT OF NAFCO-BOBONGON PROVINCIAL ROAD (FURTHERANCE), STO.TOMAS, DAVAO DEL NORTE	PEO	PUBLIC BIDDING	Q2	Q3	Q2	Q3	Q2	Q3	Q2	Q3	100	540,000.00
PEO-A-20-07-038	VARIOUS LOCAL ROADS & DRAINAGE DEVELOPMENT PROJECT, STTO. TOMAS, DAVAO DEL NORTE	PEO	PUBLIC BIDDING	Q2	Q3	Q2	Q3	Q2	Q3	Q2	Q3	100	2,518,181.00
PEO-S-20-05-53	REHAB. OF BARANGAY ROAD, BRGY. LUNGA-OG, STO. TOMAS, DAVAO DEL NORTE	PEO	PUBLIC BIDDING	Q2		Q2		Q2		Q2		100	600,000.00
PEO-A-2-06-032	ROAD IMPROVEMENT OF FEEDER ROAD 3-5 JOSE PROVINCIAL ROAD, STO TOMAS	PEO	PUBLIC BIDDING	Q2		Q2		Q2		Q2		100	63,991,806.00
PEO-C-20-10-01422	VARIOUS CONST. PROJECTY W/ IN 1 ST DIST., DAVAO DEL NORTE	PEO	PUBLIC BIDDING	Q2		Q2		Q2		Q2		100	380,000.00
PEO-C-20-10-01427	RENOVATION OF TEEN TAMBAYAN, DDNSC COMPOUND, MANKILAM, TAGUM CITY, DAVAO DEL NORTE	PEO	PUBLIC BIDDING	Q2		Q2		Q2		Q2		100	500,000.00
PEO-C-20-1007422	VARIOUS CONST. PROJECTY W/ IN 1 ST DIST., DAVAO DEL NORTE	PEO	SHOPPING	Q2		Q2		Q2		Q2		100	110,000.00
PEO-C-20-10-01422	VARIOUS CONST. PROJECTY W/ IN 1 ST DIST., DAVAO DEL NORTE	PEO	PUBLIC BIDDING	Q2		Q2		Q2		Q2		100	500,000.00
PEO-C-20-10-01404	VARIOUS CONST. PROJECTY W/ IN 1 ST DIST., DAVAO DEL NORTE	PEO	PUBLIC BIDDING	Q2		Q2		Q2		Q2		100	1,800,000.00
PEO-C-20-10-01403	VARIOUS RURAL ELECTRIFICATION PROJECTS W/ IN 1 DIST.	PEO	PUBLIC BIDDING	Q2		Q2		Q2		Q2		100	4,000,000.00
PEO-C-2020	CONSTRUCTION OF BARANGAY H EALTH CENTER , MAGUGPO SOUTH	PEO	PUBLIC BIDDING	Q2	Q3	Q2	Q3	Q2	Q3	Q2	Q3	100	1,550,000.00
PEO-A-20-03-010	CONSTRUCTION OF BAHAY SILANGAN FOR REFORMATION OF DRUG PERSONALITIES WITHIN THE MILITARY CAMP	PEO	PUBLIC BIDDING	Q2	Q4	Q2	Q4	Q2	Q4	Q2	Q4	100	5,000,000.00
PEO-A-20-06-031	INSTALLATION OF TEMPORARY HAOUSE COMPONENTS FOR VICTIMS OF ARMED CONFLICT PH 3, CUAMBOGAN, TAGUM CITY, DDN	PEO	PUBLIC BIDDING	Q2		Q2		Q2		Q2		100	745,000.00
PEO-A-20-06-030	INSTALLATION OF TEMPORARY HAOUSE COMPONENTS FOR VICTIMS OF ARMED CONFLICT PH 2, CUAMBOGAN, TAGUM CITY, DDN	PEO	SHOPPING	Q2		Q2		Q2		Q2		100	58,000.00
PEO-A-20-03-004	CONCRETING OF VISAYAN VILLAGE-PUROK EXODUS PUROK RAFAEL, MAGUGPO SOUTH TAGUM CITY, DDN	PEO	PUBLIC BIDDING	Q2		Q2		Q2		Q2		100	40,000,000.00
PEO-S-20-06-56	VARIOUS LOCAL ROADS & DRAINAGE DEVELOPMENT PROJECT (REVISED) B.E. DUJALI, DAVAO DEL NORTE	PEO	PUBLIC BIDDING	Q2		Q2		Q2		Q2		100	2,518,181.81

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PEO-S-20-06-54	VARIOUS LOCAL ROADS & DRAINAGE DEVELOPMENT PROJECT (REVISED) B.E. DUJALI, DAVAO DEL NORTE	PEO	PUBLIC BIDDING	Q2	Q2	Q2	Q2	100	2,518,181.81	
PEO-C-2020-01070	PROPOSED ROAD OPENING OF TAWINIAN-TAPAYANON ROAD, KAPALONG, DDN	PEO	PUBLIC BIDDING	Q2	Q2	Q2	Q2	100	10,000,000.00	
PEO-A-20-06-033	ROAD IMPROVEMENT OF JCT. HIGHWAY GABUYAN-SEMONG DAGOHYOY PROVINCIAL ROAD, KAPALONG, DAVAO DEL NORTE	PEO	PUBLIC BIDDING	Q2	Q2	Q2	Q2	100	68,458,000.00	
PEO-S-20-06-57	VARIOUS LOCAL ROAD & DRAINAGE DEVELOPMENT PROJECT, IGACOS, DDN	PEO	PUBLIC BIDDING	Q2	Q2	Q2	Q2	100	2,518,181.82	
PEO-A-20-06-034	COMPLETION OF SINGLE PHASE LINE AT PUROK 6 AND PUROK 7	PEO	PUBLIC BIDDING	Q2	Q2	Q2	Q2	100	1,000,000.00	

PEO-C-2020-01425	VARIOUS LOCAL ROADS & DRAINAGE DEVELOPMENT PROJECT, SAN ISIDRO, DDN	PEO	PUBLIC BIDDING	Q2	Q3	Q4	Q2	Q3	Q4	Q2	Q3	Q4	Q2	Q3	Q4	100	2,518,181.82
PEO-S-20-03-31	CONSTRUCTION OF COMMERCIAL BUILDING AT KINAWITNON, IGACOS, PHASE 1	PEO	PUBLIC BIDDING	Q1	Q2		Q1	Q2		Q1	Q2		Q1	Q2		100	2,000,000.00
PEO-S-20-03-007	IMPROVEMENT OF POTABLE WATER SYSTEM, BRGY. SAN ISIDRO, BABAK DIST. IGACOS	PEO	PUBLIC BIDDING	Q1			Q1			Q1			Q1			100	1,000,000.00
PEO-C-2020-01428	REHAB. OF DATU BALONG-PINAMUNO, SAN ISIDRO, DDN	PEO	PUBLIC BIDDING	Q2	Q3		Q2	Q3		Q2	Q3		Q2	Q3		100	822,000.00
PEO-A-20-03-009	CONSTRUCTION OF MULTI-PURPOSE BUILDING, BRGY. STO . NIÑO, PANABO CITY DDN	PEO	PUBLIC BIDDING	Q1	Q2		Q1	Q2		Q1	Q2		Q1	Q2		100	500,000.00
PEO-S-20-03-33	REPAIR OF DAMAGED DRAINAGE/CREEKS ALONG PANABO RIVER(REVISED), PANABO CITY, DDN	PEO	PUBLIC BIDDING	Q1	Q2		Q1	Q2		Q1	Q2		Q1	Q2		100	665,000.00
PEO-S-20-03-35	VARIOUS LOCAL ROADS & DRAINAGE DEVELOPMENT PROJECT, PANABO CITY, DDN	PEO	PUBLIC BIDDING	Q1	Q3		Q1	Q3		Q1	Q3		Q1	Q3		100	2,518,181.81
PEO-S-20-04-44	REHABILITATION OF CABAY-ANGAN - ESPERANZA PROVINCIAL ROAD, B.E. DUJALI, DAVAO DEL NORTE.	PEO	PUBLIC BIDDING	Q2			Q2			Q2			Q2	Q3		100	350,000.00
PEO-S-20-04-43	REHABILITATION OF DUJALI-PAWAS-SAN VICENTE PROVINCIAL ROAD, B.E. DUJALI, DAVAO DEL NORTE.	PEO	PUBLIC BIDDING	Q2	Q3		Q2	Q3		Q2	Q3		Q2	Q3		100	525,000.00


CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO / End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDG	REMARKS				
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PEO-S-20-05-52	REHABILITATION OF DUJALI-BALISONG-MAGUPISING PROVINCIAL ROAD, B.E. DUJALI, DAVAO DEL NORTE.	PEO	PUBLIC BIDDING	Q2	Q3	Q2	Q3	Q2	Q3	Q2	Q3	100	1,280,000.00	
PEO-C-20-10-01429	COMPLETION OF ELECTRIFICATION AT PUROK 10 & PRK 9, PHASE 11, DOÑA ANDREA, ASUNCION,DDN	PEO	PUBLIC BIDDING	Q2	Q3	Q2	Q3	Q2	Q3	Q2	Q3	100	1,000,000.00	
PEO-C-2020-01426	REPAIR OF DAMAGED DRAINAGE/CREEKS OF CANATAN CANAL, ASUNCION, DDN	PEO	PUBLIC BIDDING	Q2		Q2		Q2		Q2		100	137,754.69	
PEO-C-20-10-01405	CONST. OF POTABLE WATER SYSTEM (REVISED) PRK. 6 NEW SANTIAGO, ASUNCION, DDN	PEO	PUBLIC BIDDING	Q2		Q2		Q2		Q2		100	1,000,000.00	
PEO-C-20-10-01424	CONSTRUCTION OF 1 CLASSROOM, MANKAY E/S, GUPITAN, KAPALONG, DDN	PEO	PUBLIC BIDDING	Q2		Q2		Q2		Q2		100	500,000.00	
PEO-C-20-10-01424	CONSTRUCTION OF 1 CLASSROOM, ANNIPOT E/S GUPITAN, KAPALONG, DDN	PEO	PUBLIC BIDDING	Q2	Q4	Q2	Q4	Q2	Q4	Q2	Q4	100	500,000.00	
PEO-C-20-10-01424	CONSTRUCTION OF 1 CLASSROOM, MOLING E/S GUPITAN, KAPALONG, DDN	PEO	PUBLIC BIDDING	Q2	Q3	Q2	Q3	Q2	Q3	Q2	Q3	100	500,000.00	
PEO-C-20-10-01430	REHAB. OF FLORIDA-SUAON-JCT. GUPITANG PROV'L. ROAD, KAPALONG, DDN	PEO	PUBLIC BIDDING	Q2	Q3	Q2	Q3	Q2	Q3	Q2	Q3	100	4,671,000.00	
PEO-C-20-10-01424	CONST. OF 1 CLASSROOM KAMUNUAN E/S GUPITAN, KAPALONG DDN	PEO	PUBLIC BIDDING	Q2	Q3	Q2	Q3	Q2	Q3	Q2	Q3	100	500,000.00	
PEO-C-2020-01425	VARIOUS LOCAL ROADS & DRAINAGE DEVELOPMENT PROJECT, KAPALONG DDN	PEO	PUBLIC BIDDING	Q2	Q3	Q2	Q3	Q2	Q3	Q2	Q3	100	2,518,181.82	

PEO-S-19-12-266	CONSTRUCTION OF MULTI-PURPOSE HALL BRGY. WATERFALL, PANABO CITY, DDN	PEO	PUBLIC BIDDING	Q1	Q3	Q1	Q3	Q1	Q3	Q1	Q3	100	1,021,786.68
PEO-S-2-05-50	VARIOUS LOCAL ROADS & DRAINAGE DEVELOPMENT PROJECT, B.E. DUJALI, DDN	PEO	PUBLIC BIDDING	Q2	Q3	Q2	Q3	Q2	Q3	Q2	Q3	100	2,518,181.82
PEO-S-19-12-151	REHABILITATION OF BRGY. HEALTH CENTER, NEW MALAGA (DALISAY), PANABO CITY, DDN	PEO	PUBLIC BIDDING	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	100	488,567.69
PEO-S-19-12-159	CONST. OF MULTI PURPOSE HALL, LITTLE PANAY, PANABO CITY, DDN	PEO	PUBLIC BIDDING	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	100	518,583.69

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EDWIN L. JUBAHIB
Governor

SUPPLEMENTARY/AMENDATORY ANNUAL PROCUREMENT PLAN

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO / End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET	REMARKS
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2020-0043	FOOD SUPPLIES	PGO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	1,350,000.00	
2020-0039	FOOD SUPPLIES	PGO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	3,450,000.00	
2020-0019	FOOD SUPPLIES	PGO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	23,000,000.00	
2020-0020	FOOD SUPPLIES	PGO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	1,035,000.00	
2020-0040	FOOD SUPPLIES	PGO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	230,000.00	
2020-0036	FOOD SUPPLIES	PGO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	3,167,100.00	
2020-0059	FOOD SUPPLIES	PGO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	1,032,000.00	
2020-0057	FOOD SUPPLIES	PGO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	690,000.00	
2020-0044	FOOD SUPPLIES	PGO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	561,870.00	
2020-0037	FOOD SUPPLIES	PGO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	907,250.00	
2020-0096	FOOD SUPPLIES	PGO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	3,436,000.00	
2020-0066	FOOD SUPPLIES	PGO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	880,000.00	
2020-0005	FOOD SUPPLIES	PGO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	295,200.00	
2020-0007	FOOD SUPPLIES	PGO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	210,000.00	
2020-0004	FOOD SUPPLIES	PGO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	1,100,000.00	
2020-0003	FOOD SUPPLIES	PGO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	3,460,000.00	
2020-0001	FOOD SUPPLIES	PGO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	1,100,000.00	
2020-0026	FOOD SUPPLIES	PGO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	7,200,000.00	
2020-0027	FOOD SUPPLIES	PGO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	805,000.00	
2020-0029	FOOD SUPPLIES	PGO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	3,450,000.00	
2020-0028	FOOD SUPPLIES	PGO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	453,650.00	
2020-0031	FOOD SUPPLIES	PGO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	1,150,000.00	
2020-0030	FOOD SUPPLIES	PGO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	920,000.00	

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2020-0032	FOOD SUPPLIES	PGO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	1,264,200.00	
2020-0090	FOOD SUPPLIES	PGO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	2,719,680.00	
PADO-20-04-29	FOOD SUPPLIES	PGO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	1,265,000.00	
PADO-20-04-31	FOOD SUPPLIES	PGO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	717,600.00	
PADO-20-04-27	FOOD SUPPLIES	PGO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	2,300,000.00	
2020-0021	FOOD SUPPLIES	PGO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	621,000.00	
2020-0022	FOOD SUPPLIES	PGO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	1,674,400.00	
2020-0023	FOOD SUPPLIES	PGO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	1,384,600.00	
2020-0024	FOOD SUPPLIES	PGO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	644,000.00	
2020-0025	FOOD SUPPLIES	PGO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	1,524,800.00	
2020-0002	FOOD SUPPLIES	PGO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	1,092,600.00	
2020-0013	FOOD SUPPLIES	PGO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	360,000.00	
2020-0012	FOOD SUPPLIES	PGO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	880,000.00	
2020-0011	FOOD SUPPLIES	PGO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	1,760,000.00	
2020-0010	FOOD SUPPLIES	PGO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	440,000.00	
2020-0009	FOOD SUPPLIES	PGO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	3,093,500.00	
2020-0008	FOOD SUPPLIES	PGO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	655,200.00	
2020-0079	FOOD SUPPLIES	PGO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	1,886,000.00	
2020-0077	FOOD SUPPLIES	PGO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	2,300,000.00	
2020-0058	FOOD SUPPLIES	PGO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	1,150,000.00	
2020-0038	FOOD SUPPLIES	PGO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	1,003,200.00	
2020-0041	FOOD SUPPLIES	PGO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	1,150,000.00	
2020-0092	FOOD SUPPLIES	PGO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	4,758,700.00	


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20043059	LABOR AND MATERIALS FOR ESTABLISHMENT OF COVID-19 TESTING FACILITY AT THE DAVAO REGIONAL MEDICAL CENTER	PEO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	12,000,000.00	
20053592	REPRESENTATION	PHO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	3,000.00	
20043139	OTHER SUPPLIES	PHO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	76,304.40	
20064118	REPRESENTATION	PHO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	52,000.00	
20074459	OTHER SUPPLIES	PHO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	1,000,000.00	
20074457	OTHER SUPPLIES	PHO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	1,000,000.00	
20064114	REPRESENTATION	PHO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	324,350.00	
20033006	OTHER SUPPLIES	PGO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	220,240.00	
2020-0051	FOOD SUPPLIES	PGO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	580,500.00	
2020-0045	FOOD SUPPLIES	PGO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	569,150.00	
2020-0089	FOOD SUPPLIES	PGO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	10,086,000.00	
2020-0047	FOOD SUPPLIES	PGO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	11,960,000.00	
20043136	WATER SUPPLIES	PSWDO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	36,225.00	
20043108	OTHER SUPPLIES	PHO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	620,000.00	
20043068	OTHER SUPPLIES	PSWDO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	1,008,000.00	
20033015	OTHER SUPPLIES	PHO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	110,000.00	
20032995	COMMUNICATION EQUIPMENT	PHO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	91,200.00	
20032994	OTHER SUPPLIES	PHO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	73,000.00	
20053418	OTHER SUPPLIES	PHO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	51,442.50	
20053322	OTHER SUPPLIES	PHO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	70,500.00	
20074466	OTHER SUPPLIES	PHO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	68,954.00	
20053180	MEDICINE SUPPLIES	PHO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	1,500,660.00	

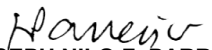
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200774459	OTHER SUPPLIES	PHO	NEGOTIATED PROCURMENT EMERGENCY CASES			Q2	Q2	100	1,000,000.00	
50203010	OFFICE SUPPLIES	PADO-DRRMD	DC/SHOPPING			Q2	Q2	100	5,548.50	
50203050	FOOD SUPPLIES	PADO-DRRMD	DC/SHOPPING			Q2	Q2	100	2,825,276.40	
50203070	DRUGS AND MEDICINE EXPENSES	PADO-DRRMD	DC/SHOPPING			Q2	Q2	100	10,971.00	
50203090	FUEL, OIL AND LUBRICANTS EXPENSES	PADO-DRRMD	DC/SHOPPING			Q2	Q2	100	90,000.00	
50203990	OTHER SUPPLIES	PADO-DRRMD	DC/SHOPPING			Q2	Q2	100	4,950,332.55	
50205020	TELEPHONE EXPENSES	PADO-DRRMD	DC/SHOPPING			Q2	Q2	100	90,000.00	
50213060	REPAIRS AND MAINT.	PADO-DRRMD	DC/SHOPPING			Q2	Q2	100	45,000.00	
50299990	OTHER MAINT. AND OPERATING EXPENSES	PADO-DRRMD	DC/SHOPPING			Q2	Q2	100	1,606,363.04	
100-441-20-1946	FOOD SUPPLIES	PHO	DC/SHOPPING			Q2	Q2	100	4,500,000.00	
	FOOD SUPPLIES	PADO	DC/SHOPPING			Q2	Q2	100	53,730,188.00	
10705030	INFO AND COMMUNICATION TECH. EQPT.	PHO	DC/SHOPPING			Q2	Q2	100	828,000.00	
50205030	INTERNET SUBSCRIPTION EXPENSES	PHO	DC/SHOPPING			Q2	Q2	100	1,191,330.00	
50299020	PRINTING AND PUBLICATION EXPENSES	PHO	DC/SHOPPING			Q2	Q2	100	1,800,000.00	


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EDWIN I. JUBAHIB
 Governor

"EMERGENCY PROCUREMENT UNDER THE BAYANIHAN ACT"

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO / End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET	REMARKS
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20064332	OTHER SUPPLIES	PHO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	2,030,000.00	
20068345	OFFICE SUPPLIES	PHO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	80,000.00	
20074606	OTHER SUPPLIES	PHO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	691,200.00	
20074501	OTHER SUPPLIES	PHO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	108,840.00	
20053345	MEDICAL EQUIPMENT	PHO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	9,400,000.00	
20053492	OTHER SUPPLIES	PHO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	8,100.00	
20063669	OTHER SUPPLIES	PHO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	115,000.00	
20053586	FOOD SUPPLIES	PHO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	97,515.00	
20053491	FOOD SUPPLIES	PHO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	16,487.90	
20053287	FOOD SUPPLIES	PHO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	50,000.00	
20053186	OTHER SUPPLIES	PHO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	76,680.00	
20053343	OTHER SUPPLIES	PHO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	10,000.00	
20063699	OTHER SUPPLIES	PHO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	19,506.00	
20053571	OTHER SUPPLIES	PHO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	59,466.00	
20053411	OTHER SUPPLIES	PHO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	434,700.00	
20043094	FOOD SUPPLIES	PHO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	44,020.00	
20063528	MEDICAL EXPENSES	PHO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	376,000.00	
20043082	MEDICAL SUPPLIES	PHO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	300,000.00	
20063727	MEDICAL SUPPLIES	PHO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	650,000.00	
20063665	MEDICAL SUPPLIES	PHO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	26,775.00	
20063994	MEDICAL SUPPLIES	PHO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	740,000.00	
20063885	OTHER SUPPLIES	PEO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	22,500.00	
20074604	OTHER SUPPLIES	PEO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	1,235,900.00	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			
20053232	OTHER SUPPLIES	PEO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	4,357,389.00	
875120-08-016	OTHER SUPPLIES	PEO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	718,350.00	
8751-20-08-015	OTHER SUPPLIES	PEO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	1,539,847.07	
PEEDO-20-06-00167	OTHER SUPPLIES	PEEDO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	600,000.00	
PEEDO-20-06-00179	OTHER SUPPLIES	PHO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	1,200,000.00	
20053383	OTHER SUPPLIES	PEEDO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	154,000.00	
PEEDO-20-06-00189	OTHER SUPPLIES	PEEDO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	1,610,500.00	
PEEDO-20-06-00159	OTHER SUPPLIES	PEEDO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	997,000.00	
PEEDO-20-06-00135	OTHER SUPPLIES	PEEDO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	2,596,650.00	
20-06-00124	OTHER SUPPLIES	PEEDO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	28,000.00	
20053206	OTHER SUPPLIES	PEO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	625,000.00	
20064335	OTHER SUPPLIES	PHO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	80,000.00	
20068345	OFFICE SUPPLIES	PHO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	312,500.00	
20064336	OTHER SUPPLIES	PHO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	1,025,000.00	
PEO-S-20-05-48	INSTALLATION OF 15 UNITS PRE-FABRICATED ISOLATION ROOM W/ COMPLETE AMENITIES AND ACCESSORIES (REVISED) BRGY. ISING, CARMEN, DDN	PEO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	8,314,856.00	
PEO-S-20-05-017	REHAB. OF DAVAO PHARMACY INTO ISOLATION ROOM PHASE II, CARMEN , DDN	PEO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	1,000,000.00	
PEO-S-20-05-015	IMPROVEMENT OF HOSPITAL FACILITIES (ISOLATION/ICU ROOM, CARMEN DIST. HOSP.)	PEO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	3,000,000.00	
PEO-S-20-04-012	REHAB. OF DAVNOR PHARMACY INTO ISOLATION ROOM, CARMEN, DDN	PEO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	1,480,000.00	
PEO-S-20-03-011	INSTALLATION OF 15 UNITS PRE-FABRICATED ISOLATION ROOM W/ COMPLETE AMENITIES AND ACCESSORIES (REVISED) BRGY. ISING, CARMEN, DDN	PEO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	9,347,244.34	
PEO-A-20-05-024	INSTALLATION OF 20 UNITS ISOLATION ROOM SPORTS ACADEMY DORMITORY, DNSTC, MANKILAM, TAGUM CITY, DAVAO DEL NORTE SPECIAL TRUST FUND	PEO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	170,000.00	

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PEO-A-20-05-023	INSTALLATION OF 40 UNITS ISOLATION ROOM SPORTS ACADEMY DORMITORY, DNSTC, MANKILAM, TAGUM CITY, DAVAO DEL NORTE SPECIAL TRUST FUND	PEO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	320,000.00	
PEO-S-20-05-020	INSTALLATION OF 100 UNITS ISOLATION ROOM, DAVNOR GYM, TAGUM CITY	PEO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	750,000.00	
PEO-S-20-05-014	IMPROVEMENT OF HOSPITAL FACILITIES (ISOLATION/ICU ROOM, SAMAL DIST. HOSPITAL (SAMAL ZONE, PEÑAPLATA)	PEO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	1,000,000.00	
PEO-S-20-04-013	PROPOSED AIRCONDITIONING UNITS FOR THE ISOLATION ROOMS, SAMAL ZONE, PEÑAPLATA	PEO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	565,000.00	
20053229	MATERIALS	PEO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	4,357,389.00	
PEEDO-20-06-00172	OTHER SUPPLIES	PEEDO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	1,025,000.00	
20053293	HARDWARE	PEO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	651,946.00	
20074477	OTHER SUPPLIES	PHO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	230,000.00	
20043059	LABOR AND MATERIALS FOR THE ESTABLISHMENT OF COVID-19 TESTING FACILITY AT THE DAVAO REGIONAL MEDICAL CENTER	PEO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	230,000.00	
20074488	OTHER SUPPLIES	PEO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	35,000.00	
20053417	OTHER SUPPLIES	PEEDO-Admin.	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	1,255,000.00	
20200121	OTHER SUPPLIES	PEO	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	29,800.00	
20053278	MEDICAL EQUIPMENT	PEEDO- ADMIN	EMERGENCY PROCURMENT UNDER THE BAYANIHAN ACT			Q2	Q2	100	600,000.00	


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 Governor