

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES  
FOR THE QUARTER ENDING SEPTEMBER 30, 2020**

Province of Davao del Norte

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b><u>TRUST FUND</u></b>								
<b>1. DOH-CENTER FOR HEALTH DEV'T.</b>								
1.1. Filariasis Elimination Grant	Province Wide	1,250,000.00	1/9/2017		95%	1,238,647.76		On going
1.2. Variable Tranche for CY 2018	Province Wide	150,000.00	10/4/2018			145,300.00		On going
1.3. Fixed Tranche for CY 2019	Province Wide	1,350,000.00	12/20/2019			734,600.97		On going
1.4. Medical Assistance for Indigent Patients Program (M.A.I.P.) 2019	Province Wide	4,455,000.00	12/23/2019			781,503.00		On going
<b>2. PAMANA</b>								
2.1. Rehab.of San Jose Sitio Mahayahay, Magwawa FMR	Sto. Tomas	15,000,000.00	6/7/2016	1/4/2017	98%	13,913,318.99		On going
2.3. Open.of Camansa-Sitio Bankawan-Binancian FMR	Asuncion	20,000,000.00	4/25/2016	1/11/2017	95%	19,576,395.89		On going
2.4. Concreting/Impvt of FMR from Linayapan-Malapanit-Dangulog Ph2, Brgy Sto.Nino	Talaingod	16,050,000.00	04/17/15	1/15/2016	95%	16,050,000.00		On going
2.5. Rehab/Impvt Prk 3 Palma Gil-Prk2 Tugas-Naseco FMR	Kapalong	51,200,000.00	07/07/16	4/14/2019	100%	48,999,412.68		Completed as per physical accomplishment. Financial documents still on process
2.6. Const. of BIGA RCDG Bridges	Kapalong	20,000,000.00	07/01/16	3/25/2020	100%	20,000,000.00		Completed as per physical accomplishment; For final inspection
2.7. Opening/Impvt Maming Brgy Cabidianan FMR	New Corella	10,000,000.00	3/15/2016	9/2/2016	95%	9,328,117.06		On going

2.8. Construction of Food Grade Banana Flour Production Facility	Panabo City	3,000,000.00	7/3/2017	9/23/2017	100%	3,000,000.00		COMPLETED
2.9. Construction of Civic Center, Madaum	Tagum City	3,000,000.00	1/28/2018	9/24/2018	100%	2,913,872.98		Completed as per physical accomplishment. Financial documents still on process
2.10. Construction of Civic Center, San Isidro	Tagum City	2,000,000.00	7/5/2018	1/15/2019	100%	1,983,525.71		Completed as per physical accomplishment. Financial documents still on process
<b>3. Department of Agriculture</b>								
3.1. Strengthening of Agricultural and Fishery (AFC) in DDN	Provincewide	487,500.00	02/01/2014	12/31/2017	81%	415,087.50		On going
3.2. Concreting of Magupising-Cabay-angan Dujali FMR, B.E Dujali	Dujali	18,029,676.06	10/7/2016	12/31/2017	80%	15,999,178.39		On going
3.3. Vermi Cast Production Facilities	Panabo City	1,500,000.00	7/3/2017	8/23/2017	100%	1,500,000.00		COMPLETED
3.4. Rehabilitation of The Livestock Sector Davao Del Norte		8,481,000.00	7/3/2013			8,168,433.54		
3.5. Establishment of Multiplier Farm-Livestock Banner Program CY 2018		3,500,000.00	12/18/2018			2,403,518.64		
3.6. Establishment of Provincial Livestock and Poultry Multiplier Farm funded under DA-Livestock Banner Program		50,000,000.00	3/18/2020			88,900.00		
3.7. Establishment of Native Chicken Production Techno-Demo Farm		5,000,000.00	7/3/2017			2,552,674.00		
3.8 Agri-Pinoy Rice Achiever's Award (APRAA)		4,000,000.00	1/4/2013			3,934,764.09		
<b>4. PRDP</b>								

4.1. Rehab. Of Brgy Little Panay-Katipunan-Kasilak FMR	Panabo City	62,092,654.05	9/20/2015	10/9/2016	99%	61,935,800.09	On going
4.2. Conc. Of New Visayas-Binancian FMR	Asuncion	86,500,370.47	10/18/2015	11/13/2016	88%	81,793,122.42	On going
4.4. Rehab.of Capungagan-Boundary, San Miguel FMR Kapalong	Kapalong	108,303,841.70	4/6/2016	2/14/2020	93.8%	75,479,834.06	On- going rectification
4.5. Rehab.of Esperanza-Poblacion Sto.Tomas FMR	Sto. Tomas	117,410,426.30	3/22/2017	9/23/2020	99.11%	101,439,660.30	On-going (Waiting for approve Variation order for billing)
4.6. Rehab.of Sto. Niño Igangon FMR	San Isidro	81,816,698.08	3/21/2016	10/13/2017	64%	64,224,274.33	On going
4.7. Rehab.of Pob.Limbaan-Suason-Macgum FMR	New Corella	205,202,114.16	4/8/2016	8/15/2020	81.21%	149,420,360.89	On-going (Increase of Project Cost due to Variation Order Php 14,948,622.18, Partial suspension due to soft soil from sta. 8+000 - 10+000); (Suspended last April 5, 2020 due to COVID; Resumption Order dated June 1, 2020)
4.8. Cacao Production and Beans Marketing	Kapalong	24,009,000.00	6/15/2017	2/15/2018	60%	12,441,700.00	On going
4.9. Construction of Dalisay Water System	Panabo City	4,664,033.76	1/29/2018	8/31/2018	82.88%	3,349,379.51	Completed as per physical accomplishment. Financial documents still on process
4.10. Construction of Kasilak Water System	Panabo City	7,046,856.27	1/29/2018	12/5/2018	87.38%	4,993,322.20	Completed as per physical accomplishment. Financial documents still on process
4.11 Rehab. of Sonlon-Camansa FMR Asuncion, Davao Del Norte	Asuncion	215,125,015.81	5/28/2019	3/5/2021	33.45%	84,387,358.87	On-going (Suspended last April 5, 2020 due to COVID; Resumption Order dated June 1, 2020)

4.12 Cacao Production and Beans Marketing (INFRA)	KAPALONG	5,873,628.80	3/19/2019	11/23/2019	100%	4,698,901.43	Completed as per physical accomplishment; For final Inspection
4.13 Improvement of New Corella Nursery with Organic Input Production	New Corella	9,889,628.45	1/17/2019	8/9/2020	75.19%	5,933,777.07	On-going (Suspended last April 5, 2020 due to COVID; Resumption Order dated June 1, 2020)
<b>5. ACIAR</b>							
5.1. Integrated Management of Fusarium Wilt of Bananas	Provincewide	2,674,024.97	October 2014	2017	97%	2,604,942.30	
5.2. Research and Development of Integrated Crop Management for Mango	Provincewide	5,130,636.72	October 2014	2017	83%	3,987,483.32	On going
<b>6. LGSF-CMGP</b>							
6.1. Impv't. of Maligaya- New Camiling Prov'l. Road w/ Bridge Component	Carmen	72,607,552.39	12/18/2017	7/8/2019	92.65%	72,541,204.84	Lacking Activities to be done;Subject for liquidated damages
6.2. Road Upgrading of Anahaw- Maligaya Provincial Road	Carmen	87,202,251.00	12/24/2017	3/31/2019	100%	87,201,981.00	100% as of August 31, 2019 Subject for liquidated damages
6.3. Road Upgrading of Prk. Narafil- Barangay Site Magupising Provincial Road		78,228,121.56	3/22/2017	7/22/2019	100%	51,973,862.66	Completed as per physical accomplishment. Financial Documents still on process
6.4. Road Upgrading of Fdr. Rd. 3 Kimamon-Luna Prov'l. Road	Sto. Tomas	120,052,117.00	12/29/2017	5/9/2019	100%	120,052,117.00	Completed
6.5. Road Upgrading of Dagohoy-Daligidigon Prov'l. Road	Talaingod	58,048,310.68	1/5/2018	3/31/2019	94.354%	58,048,310.68	On going
6.6. Road Upgrading of Km. 9 Sagayen-Sawata	San Isidro	139,772,726.00	10/1/2018	3/18/2020	100%	139,772,726.00	Completed as per physical accomplishment. Financial documents still on process

6.7. Road Upgrading of San Vicente- Butay Provincial Road	Carmen	19,949,581.18	11/19/2018	6/8/2019	100%	19,557,978.88	Epoxy Application & Coring
6.8. Road Upgrading of Sto.Niño-Kabankalan-LaPaz Provincial Road	Carmen	44,461,624.67	10/7/2019	5/15/2020	100%	41,438,234.22	Completed as per physical accomplishment. Financial documents still on process.
6.9. Road Upgrading of Jct Highway-Sto. Niño-La Paz- San Vicente Provincial Rd	Carmen	80,639,854.00	10/7/2019	8/4/2020	99%	80,639,854.00	On-Going
6.10. Road Upgrading of Kapalong - Mabantao - Florida Road with Bridge Component	Kapalong	15,435,008.00	10/16/2019	4/24/2020	100%	15,435,008.00	Completed as per physical accomplishment. Financial documents still on process.
6.11. Upgrading of FMR at Brgy. Buenavista, Panabo City	Panabo	40,000,000.00	1/28/2020	2/4/2021	34.82%	5,996,825.32	On going
6.12. Rehabilitation of Dasing to Monte Carlos FMR, Del Pilar New Corella	New Corella	40,000,000.00	1/28/2020	4/4/2021	8.35%	19,926,629.98	On going
6.13. Upgrading of New Katipunan-Pantaron Road Sto. Tomas	Sto. Tomas	30,000,000.00	1/28/2020	2/23/2021	31.13%	4,530,470.06	On going
6.14. Concreting of Visayan Village-Purok Exodus-Purok Rafael, Brgy. Magugpo South, Tagum City	Tagum City	40,000,000.00	1/28/2020	5/18/2021	48.07%	6,084,443.89	On going
6.11. Upgrading and Improvement of Davao Del Norte Sports and Tourism Complex (Multi-Purpose Coliseum)		50,900,000.00	11/12/2018			-	For Implementation
<b>7. OPAPP-PAMANA</b>							
7.1. Construction of Tribal Hall, Brgy. Sto. Niño	Talaingod	500,000.00	11/8/2018	1/16/2019	56%	399,089.62	On going

7.2. Construction of PWS Level II in Sitio Sambayon, Suaon	Kapalong	1,000,000.00	11/16/2018	1/24/2019	100%	828,350.61	Completed as per physical accomplishment. Financial documents still on process
7.3. Const. of Processing and Bagsakan Center, Palma Gil, Talaingod	Talaingod	2,500,000.00	2/2/2019	5/12/2019	100%	2,442,770.79	Completed
7.4. Const. of Processing and Bagsakan Center, Brgy. Gupitan, Kapalong	Kapalong	2,500,000.00	8/29/2018	5/12/2019	70%	2,450,126.32	On going
7.5. Construction of PWS Level II in Sitio Sto. Niño, Talaingod	Talaingod	1,000,000.00	2/24/2019	3/15/2019	80%	948,011.35	On going
7.6. Construction of Tribal Hall, Brgy. Gupitan, Kapalong	Kapalong	500,000.00	11/8/2018	5/22/2019	100%	490,433.29	Completed as per physical accomplishment. Financial documents still on process
7.7. Const. of Processing and Bagsakan Center, Brgy. Sto. Niño, Talaingod	Talaingod	2,500,000.00	8/15/2018	5/12/2019	97.27%	2,445,793.77	On going
7.8. Const. of Processing and Bagsakan Center, Brgy. Dagohoy, Talaingod	Kapalong	2,500,000.00	11/18/2019	4/10/2020	100%	1,686,654.73	Completed as per physical accomplishment. Financial documents still on process.
7.9. Construction of PWS Level II, Prk. 1, Dagohoy, Talaingod	Talaingod	1,000,000.00	2/26/2019	5/18/2019	100%	947,426.24	Completed as per physical accomplishment. Financial documents still on process
7.10. Construction of Tribal Hall, Carmen	Carmen	500,000.00	3/18/2019	5/18/2019	93.21%	451,730.51	On going
7.11. Construction of Tribal Hall, B.E. Dujali	Dujali	500,000.00	3/21/2019	5/29/2019	100%	462,214.32	Completed as per physical accomplishment. Financial documents still on process
7.12 Upgrading of Existing PWS II in Sitio Langan, Gupitan, Kapalong	Kapalong	2,500,000.00	11/16/2019	2/27/2020	74.95%	1,952,840.68	On going
7.13. Construction of Tribal Hall, Sto. Tomas	Sto. Tomas	500,000.00	3/18/2019	5/18/2019	100%	490,438.19	Resume last June 22, 2020; Completed as per physical accomplishment. Financial documents still on process.

7.14. Post Harvest Facilities (Corn Mill, Solar Dryer, Corn Sheller), Talaingod, Davao del Norte	Talaingod	1,850,000.00	7/16/2019	3/15/2020	97.32%	1,766,658.89		On going
7.15. Upgrading of Existing PWS Level II in Sitio Patel 2, Gupitan, Kapalong	Kapalong	2,500,000.00	3/25/2019	7/19/2019	79.50%	1,505,717.88		On going
7.16. Rice Mill for Upland Rice, Gupitan, Kapalong	Kapalong	1,000,000.00	6/17/2019	-	100%	796,590.20		Completed
7.17. Post Harvest Facilities (Corn Mill, Solar Dryer, Corn Sheller), Kapalong, Davao del Norte	Kapalong	1,850,000.00	11/18/2019	2/27/2020	100%	1,758,054.44		Completed as per physical accomplishment. Financial documents still on process.
7.18. Rice Mill for Upland Rice, Palma Gil, Talaingod	Talaingod	1,000,000.00	6/1/2020	7/30/2020	42.65%	882,963.76		On going
7.19. Const of Trading Post, Storage Bldg w/ 1 Unit Hauling Truck, Purok Ramihan, Datu Abdul, Panabo City, DDN	Panabo	3,975,000.00	11/21/2019	4/5/2020	56.88%	1,703,504.85		On going
7.20. Const of Trading Post, Storage Bldg w/ 1 Unit Hauling Truck, Pandapan, Tagum City, DDN	Tagum City	3,975,000.00	11/21/2019	8/24/2020	20.51%	1,388,463.11		On going
7.21. Construction of PWS Level II in Brgy. Capungagan, Kapalong, DDN	Kapalong	1,760,000.00	11/25/2019	4/15/2020	98%	1,425,332.83		Suspended dated July 30, 2020 due to electrical permits
7.12. Construction of PWS Level II in Brgy. Pagasa, Kapalong, DDN	Kapalong	2,310,000.00	12/16/2019	4/9/2020	76.39%	986,060.33		Suspended dated August 26, 2020 due to electrical permits and delivery of water tank
<b>8. DILG</b>								
8.1. Improvement of DILG Building		5,000,000.00		-		4,830,900.60		On Going
8.2. Emergency Transport Vehicle (ETV)		211,850,000.00		-		-		For Implementation

8.3.Construction Of Halfway home	Asuncion	5,000,000.00	2/17/2020	9/12/2020	20.12%	4,511,784.19		On-going (Suspended last April 5, 2020 due to COVID, resumption order dated May 4, 2020)
<b>9. DOLE</b>								
9.1.Livelihood (Kabuhayan Program)	Provincewide	1,000,000.00	4/23/2018			979,590.00		On Going

**Summary:**

<b>Donor Agency</b>	<b>Downloaded</b>	<b>Obligation</b>	<b>Balance</b>
DOH	P 7,205,000.00	P 2,900,051.73	P 4,304,948.27
PAMANA	140,250,000.00	135,764,643.31	4,485,356.69
DA-RFU XI	90,998,176.06	35,062,556.16	55,935,619.90
PRDP	1,356,372,506.39	650,097,491.17	706,275,015.22
ACIAR	7,804,661.69	6,592,425.62	1,212,236.07
LGSF-CMGP	917,297,146.48	723,199,646.53	194,097,499.95
OPAPP-PAMANA	38,220,000.00	28,209,226.71	10,010,773.29
DILG	221,850,000.00	9,342,684.79	212,507,315.21
DOLE	1,000,000.00	979,590.00	20,410.00
<b>TOTAL</b>	<b>P 2,558,147,490.62</b>	<b>1,581,826,041.23</b>	<b>976,321,449.39</b>

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

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EDWIN I. JUBAHIB  
Governor