

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
INFRASTRUCTURE DEVELOPMENT PROGRAM								
Health Care Services Program								
Improvement/Rehabilitation of Luntiang Paraiso		3,000,000.00				9,744.18		
Various Government Buildings & Fac. Development Project								
Const. of Igangon ES Integrated School (PREFAB)		500,000.00				-		
Health Development Program								
Const. of 2Storey RHU Bldg. w/Safe Birthing Facility	Provincewide							
Const. of 2Storey RHU Bldg. w/Safe Birthing Facility	New Corella	10,000,000.00				-		
Const. of 2Storey RHU Bldg. w/Safe Birthing Facility	Asuncion	10,000,000.00				-		
Const. of 2Storey RHU Bldg. w/Safe Birthing Facility	Talaingod	10,000,000.00				-		
Const. of 2Storey RHU Bldg. w/Safe Birthing Facility	Sto. Tomas	10,000,000.00				-		
Construction of Infirmiry Hospital	Panabo City	15,000,000.00				-		
Construction of Dialysis Center w/ Equipment	Kapalong	30,000,000.00				-		
Construction of Dialysis Center w/ Equipment	IGCS	30,000,000.00				-		
Total Various Local Roads and Drainage Development Project		115,000,000.00				-		
Various Local Roads and Drainage Development Project								
Rehabilitation of Various Local Roads	Provincewide							
Rehabilitation of Various Local Roads	IGCS	2,518,182.00				872,202.53		
Rehabilitation of Various Local Roads	Panabo City	2,518,182.00				1,322,506.94		
Rehabilitation of Various Local Roads	Tagum City	2,518,182.00				1,413,096.41		
Rehabilitation of Various Local Roads	Asuncion	2,518,182.00				228,782.96		
Rehabilitation of Various Local Roads	BE Dujali	2,518,182.00				1,315,956.73		
Rehabilitation of Various Local Roads	Carmen	2,518,182.00				1,590,793.00		
Rehabilitation of Various Local Roads	Kapalong	2,518,182.00				1,574,583.14		
Rehabilitation of Various Local Roads	New Corella	2,518,182.00				-		
Rehabilitation of Various Local Roads	San Isidro	2,518,182.00				1,601,170.80		
Rehabilitation of Various Local Roads	Sto. Tomas	2,518,181.00				1,407,105.66		
Rehabilitation of Various Local Roads	Talaingod	2,518,181.00				2,310,992.47		
Total Various Local Roads and Drainage Development Project		27,700,000.00				13,637,190.64		
Various Water System Development Project								
Improvement of Potable WS Ph II, Tagbitan ag	Provincewide							
Improvement of Potable WS, Magsaysay	IGCS	1,000,000.00				-		
Improvement of Portable WS, Magsaysay	Carmen	1,000,000.00				958,077.26		
Improvement of Portable WS, San Isidro, Babak	IGCS	1,000,000.00				630,762.44		

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Stimulus Projects for Various Barangays								
Construction of Retaining Wall, Sto. Niño	Talaingod	500,000.00				-		
Construction of Satellite Market, Pagsabangan	Tagum	238,125.00				17,900.00		
Total Stimulus Projets for Barangays		738,125.00				17,900.00		
Various Government Buildings & Facilities Development Project								
Construction of DavNor Tech-Vocational Training Center		29,000,000.00				-		
Const./Establishment of Integrated ESWM Facility		50,000,000.00				-		
Total Various Government Buildings & Facilities Development		79,000,000.00				-		
Operation of Motorpool								
Acquisition of Heavy Equipment		125,000,000.00				-		
GRAND TOTAL		776,619,885.07				343,055,866.07		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


EVELIA C. PALERO, CPA
Local Budget Officer


EDWIN I. JUBAHIB
Local Chief Executive