

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS  
4TH QUARTER, CY 2022**

**PROVINCE OF DAVAO DEL NORTE**

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
<b>NATIONAL TAX ALLOTMENT</b>								
<b>ANNUAL BUDGET:</b>								
<b>HEALTH SERVICES</b>								
<b>HEALTH CARE SERVICES PROGRAM</b>								
Purchase of Medical Equipment - PEEDO DN Kapalong Zone		7,085,000.00	Sept. 14, 2022			2,961,000.00		
Purchase of Medical Equipment - PEEDO DN Carmen Zone		5,915,000.00	Sept. 20, 2022		11%	5,677,120.00		To serve NOA and PO Delivered medical equipment, except autoclave. PO and NOA for approval.
Purchase of Medical Equipment - PEEDO DN IGACOS		5,405,000.00	Sept. 27, 2022			2,018,000.00		For delivery
<b>TOTAL HEALTH CARE SERVICES PROGRAM</b>		<b>18,405,000.00</b>				<b>10,656,120.00</b>		
<b>EDUC., CULTURE, SPORTS &amp; MANPOWER DEVT. SERVICES</b>								
<b>INFRASTRUCTURE DEVELOPMENT PROGRAM</b>								
Various Gov't. Bldgs. & Facilities Dev't. Project								
Construction of Fence at Tulalian NHS, Tulalian	Sto. Tomas	1,500,000.00	July 11, 2022	September 30, 2022	100%	1,184,805.00		Completed (09/30/2022)
Construction of New Corella NHS Fence	New Corella	1,240,000.00		August 14, 2022	100%	1,129,256.36		100% 8/14/2022
Installation of Main Gate at Dujali National High School	BE Dujali	150,000.00	August 8, 2022		52%	78,188.03		POW revision for approval
Const. of Three (3) Classroom Bldg. at Balulon ES, Gupitan	Kapalong	600,000.00				101,750.00		ROAD TO PROJECT SITE IS UNACCESSIBLE
Const. of Three (3) Classroom Bldg. at Banwalay ES, Gupitan	Kapalong	600,000.00				101,750.00		ROAD TO PROJECT SITE IS UNACCESSIBLE
Const. of Three (3) Classroom Bldg. at Guinobatan ES, Sto. Niño	Talaingod	600,000.00				101,750.00		ROAD TO PROJECT SITE IS UNACCESSIBLE
Const. of Three (3) Classroom Bldg. at Kapugi ES, Gupitan	Kapalong	600,000.00				101,750.00		ROAD TO PROJECT SITE IS UNACCESSIBLE
Const. of Three (3) Classroom Bldg. at Kawayan ES, Gupitan	Kapalong	600,000.00				101,750.00		ROAD TO PROJECT SITE IS UNACCESSIBLE

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Const. of Three (3) Classroom Bldg. at Kim-Isog ES, Gupitan	Kapalong	600,000.00				101,750.00		ROAD TO PROJECT SITE IS UNACCESSIBLE
Const. of Three (3) Classroom Bldg. at Tibi-tibi ES, Sitio Tibi-tibi, Sto. Niño	Talaingod	600,000.00	January 9, 2023			101,750.00		ON-GOING
<b>Total Various Gov't. Bldgs. &amp; Facilities Dev't. Project</b>		<b>7,090,000.00</b>				<b>3,104,499.39</b>		
<b>TOTAL INFRASTRUCTURE DEVELOPMENT PROGRAM</b>		<b>7,090,000.00</b>				<b>3,104,499.39</b>		
<b>HEALTH SERVICES</b>								
<b>INFRASTRUCTURE DEVELOPMENT PROGRAM</b>								
Various Gov't. Bldgs. & Facilities Dev't. Project								
Const. of Brgy. Health Center, Brgy. Tibal-og	Sto. Tomas	1,500,000.00	September 28, 2022	December 25, 2022	100%	1,497,990.11	1	
Rehab. of CT Scan Room, Ph.2 DDN Hospital, Kapalong Zone	Kapalong	500,000.00	August 16, 2022	September 14, 2022	100%	410,633.56		Not yet Implemented
<b>Total Various Gov't. Bldgs. &amp; Facilities Dev't. Project</b>		<b>2,000,000.00</b>				<b>1,908,623.67</b>		
<b>TOTAL INFRASTRUCTURE DEVELOPMENT PROGRAM</b>		<b>2,000,000.00</b>				<b>1,908,623.67</b>		
<b>ECONOMIC SERVICES</b>								
<b>FOOD SUFFICIENCY PROGRAM</b>								
Construction of Warehouse								
Acquisition of Farm Machines		28,000,000.00	December 5, 2022		100%	27,950,000.00		
<b>TOTAL FOOD SUFFICIENCY PROGRAM</b>		<b>37,000,000.00</b>				<b>27,950,000.00</b>		
<b>PEACE AND ORDER PROGRAM</b>								
Improvement of Provincial Roads & Bridges Project								
Const. of Slope Protection along Jct. Highway Canatan - Doña Andrea Provincial Road	Asuncion	12,000,000.00	August 29, 2022	February 24, 2023	76%	11,730,558.43	n/a	on-going
Construction of Bailey Bridge of Sitio Lumabag	Talaingod	1,900,000.00	June 16, 2022		96%	1,831,535.01		on-going
Upgrading of New Corella - Saug Provincial Road	New Corella	6,000,000.00	June 24, 2022	October 15, 2022	100%	5,876,839.85	2	15/10/2022 completed
Upgrading of Sto. Tomas - Brgy. Mamacao Provincial	Sto. Tomas	4,000,000.00	July 18, 2022	November 26, 2022	97%	3,897,834.86	2	Subject for LD
<b>Total Improvement of Provincial Roads &amp; Bridges</b>		<b>23,900,000.00</b>				<b>23,336,768.15</b>		
<b>Various Gov't. Bldgs. &amp; Facilities Dev't. Project</b>								

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
Installation of Lights at 10 ID Training School Basketball Court, Cp Gen Manuel t. Yan, Sr., Tuburan, Mawab, Davao de Oro		100,000.00				75,114.88		
Const. of MP Covered Court, 1003rd Brigade Bunawan District		2,500,000.00				-		For implementation
Const. of MP Covered Court, 60IB, Doña Andrea	Asuncion	2,500,000.00	July 20, 2022	January 13, 2023	100%	2,375,774.97	2	completed
Rehab./Impv't. of Multi-Purpose Hall SCFA, Brgy. Napungas	Asuncion	650,000.00	October 11, 2022	December 9, 2022	100%	-	n/a	completed
Const. of Solar Dryer, Pamacaun	Asuncion	500,000.00	June 2022	January 13, 2023	100%	434,621.50	3	completed
<b>Total Various Gov't. Bldgs. &amp; Facilities Dev't. Project</b>		<b>6,250,000.00</b>				<b>2,885,511.35</b>		
<b>Various Water System Dev't. Project</b>								
Construction of Elevated, Brgy. Kinawitnon	IGCS	1,000,000.00	October 3, 2022	December 16, 2022	99%	994,550.50	1	
Inst. of Generating Set for WS, Brgy. Sawata	San Isidro	400,000.00	August 2022	December 2022	95%	378,334.00		Abstract on Process
Construction of Spring Intake Box, Brgy. Sua-on	Kapalong	1,000,000.00				-		Re-Bid
Construction of Water System , Brgy. Napungas	Asuncion	1,500,000.00				-		NO NTP
Construction of Water System, Brgy. Camoning	Asuncion	1,000,000.00	September 23, 2022	December 29, 2022	100%	947,567.60	1	COMPLETED
Construction of Water System, Brgy. Linao	San Isidro	2,000,000.00				-		Waiting for NTP
Construction of Water System, Brgy. Pandapan	Tagum	1,500,000.00				893,555.00		Plan for Revision
Exp. of Portable Water System, Brgy. Patrocenio	New Corella	500,000.00				2,000.00		For implementation
Improvement of WS, Purok 6B, Brgy. Sto. Niño	Talaingod	1,500,000.00				-		Waiting for NTP
Improvement of Potable Water System, Brgy. A.O. Floirendo	Panabo City	1,500,000.00				-		For implementation
Improvement of Potable Water System, Brgy. Dagohoy	Talaingod	2,000,000.00				-		Waiting for NTP
Improvement of Water System , Brgy. Camansa	Asuncion	1,500,000.00				-		Waiting for NTP
Improvement of Water System, Brgy. Mambago-A	IGCS	1,000,000.00	November 17, 2022	January 6, 2023	100%	-		Completed (12/22/2022)
Improvement of Water System, Brgy. New Cortez	New Corella	1,000,000.00	October 11, 2022	January 9, 2023	30%	-		on-going
Improvement of Water System, Brgy. Palma Gil	Talaingod	900,000.00				-		Waiting for NTP
Improvement of Water System, Brgy. San Miguel, Babak Dist.	IGCS	1,500,000.00	October 13, 2022	November 27, 2022	45%	-		On going
Installation of Transformer for Water System, Prk. 7, Brgy. Doña Andrea	Asuncion	200,000.00	October 19, 2022	October 28, 2022	100%	173,334.00		completed
<b>Total Various Water System Dev't. Project</b>		<b>20,000,000.00</b>				<b>3,389,341.10</b>		

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<b>Rural Electrification Project</b>								
Comp. of Rural Elect. at Lower Camansa, Prk. 5 & 6, Camansa	Asuncion	1,500,000.00					-	WAITING FOR NTP
Const. of Rural Electrification at Prk. 2 to Prk. 5, New Bantayan	Asuncion	1,500,000.00					-	WAITING FOR NTP
Const. of Rural Electrification at Prk. 3, Concepcion	Asuncion	350,000.00					-	WAITING FOR DELIVERY OF MATERIALS
Const. of Rural Elect. from Prk. Bobongon to Diamond down to Prk. Mansanitas, Brgy. Dadatan, Kaputian	IGCS	1,500,000.00					-	For implementation
Construction of Rural Electrification, Brgy. Kinawitnon	IGCS	550,000.00					-	For implementation
Inst. of Solar Residential Lights at Balai Lupowanan, Sitio Nasilaban, Brgy. Palma Gil	Talaingod	2,300,000.00					2,252,963.00	NOT YET IMPLEMENTED
Inst. of Solar Residential Lights at Balai Pig Immimanan, Sitio Mesulong, Brgy. Sto. Niño	Talaingod	2,300,000.00					4,463.00	NOT YET IMPLEMENTED
<b>Total Rural Electrification Project</b>		<b>10,000,000.00</b>					<b>2,257,426.00</b>	
<b>Road Opening Project</b>								
Road Opening at Brgy. Manay to Brgy. Dalisay	Panabo City	2,800,000.00					-	For implementation
Road Opening at Prk. 6 Cabay-angan to Brgy. Salvacion	Carmen & BE Dujali	2,800,000.00					-	For implementation
Road Opening at Prk. 7 to Libuganon River	Carmen	2,800,000.00	October 18, 2022	November 29, 2022	100%		-	Completed (11/28/2022)
Road Opening at Prk. Mahayahay, Brgy. Cabay-angan	BE Dujali	2,436,828.00					-	For implementation
Road Opening at Sitio Bagang, Brgy. Dagohoy	Talaingod	2,700,000.00					2,000.00	For implementation 2023
Road Opening at Sitio Bayabas, Brgy. Palma Gil	Talaingod	2,700,000.00					2,000.00	For implementation 2023
Road Opening at Sitio Kamingawan, Brgy. Sto. Niño	Talaingod	2,700,000.00					2,000.00	For implementation 2023
Road Opening at Sitio Laslasakan, Brgy. Palma Gil	Talaingod	2,700,000.00					2,000.00	For implementation 2023
Road Opening at Sitio Piroy, Brgy. Palma Gil	Talaingod	2,700,000.00					2,000.00	For implementation 2023
Road Opening at Sitio Sambolongan, Brgy. Palma Gil	Talaingod	2,700,000.00					2,000.00	For implementation 2023
<b>Total Road Opening Project</b>		<b>27,036,828.00</b>					<b>12,000.00</b>	
<b>Slope Protection and Land Development Project</b>								

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Construction of concrete steps, Natulinan ES	Talaingod	500,000.00				231,084.00		For implementation 2023
Embankment of Carmen District Hospital Ground, DDN Hospital	Carmen	1,000,000.00	August 22, 2022	October 31, 2022	87%	865,681.50		Physically Completed (10/31/2022)
Ground Devt. of 2nd Eng'g. District Office at New Site, Tuganay	Carmen	1,000,000.00				541,241.00		
Ground Devt. of Kabauyan Tu Dibabawon, Brgy. Sto. Niño	New Corella	712,389.00	March 1, 2022	July 15, 2022	100%	691,634.34		Completed
Ground Leveling of Proposed Agri-Hub Site (Ph. 2)	New Corella	691,556.00				631,836.00		ON-GOING
Ground Leveling of Linow Tu Gabon Site, Gupitan	Kapalong	320,000.00	August 2022	December 2022	100%	279,298.00		ON-GOING
Slope Improvement of Sitio Lumabag	Talaingod	645,000.00	September 12, 2022	November 6, 2022	12.19%	479,136.00		ON-GOING
Slope Protection in Salawao, Talaingod, Davao del Norte	Talaingod	850,000.00			56%	477,232.00		NOT YET IMPLEMENTED
Total Slope Protection and Land Development Project		<b>5,718,945.00</b>				<b>4,197,142.84</b>		
<b>TOTAL PEACE AND ORDER PROGRAM</b>		<b>92,905,773.00</b>				<b>36,078,189.44</b>		
<b>INFRASTRUCTURE DEVELOPMENT PROGRAM</b>								
Improvement of Provincial Roads & Bridges - District 1								
Upgrading of Jct. Highway - Ising - Magsaysay Provincial Road	Carmen	27,579,579.00	July 6, 2022	February 4, 2023	99%	27,422,352.31	2	On going
Upgrading of Jct. Sampao - Bdry. Mamacao Provincial Road	Kapalong	20,300,000.00	July 12, 2022	February 5, 2023	60%	20,300,000.00	3	ON-GOING
Total Improvement of Provincial Roads & Bridges - District 1		<b>47,879,579.00</b>				<b>47,722,352.31</b>		
<b>Various Gov't. Bldgs. &amp; Facilities Dev't. Project</b>								
Const. of PEO Sub-Office Comm'l Bldg., IGACOS Ph. 1	IGCS	2,000,000.00	August 22, 2022	January 28, 2023	79%	1,581,822.50	2	On going
Const. of COMELEC Bldg., Phase 2, Capitol, Mankilam	Tagum City	2,000,000.00						Waiting for NTP
Const. of NBI Bldg., IGACOS, Davao del Norte	IGCS	1,000,000.00	December 28, 2022	February 25, 2023	53%	527,918.75		On going
Construction of 2 Storey MP Hall (Brgy. Hall) Phase2, Poblacion	New Corella	1,000,000.00	March 17, 2022	January 20, 2023	100%			Completed Jan 20,2023
Construction of 2nd Eng'g. District Office at New Site, Tuganay	Carmen	1,000,000.00	October 2022	December 2022	7%	65,187.00		For implementation

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Construction of DPRC Mess Hall, Gov't. Center, Mankilam	Tagum City	3,000,000.00	Januray 11, 2023	April 21, 2023	5%			on-going
Construction of MP Hall (Public Market), Brgy. Tibulao	Carmen	1,000,000.00	November 17, 2022	January 1, 2023				Suspended (November 17, 2022)
Construction of Multi-Purpose Hall, Brgy. San Remegio	IGCS	1,500,000.00	November 11, 2022	February 3, 2023	100%	1,494,189.83		On going (44.75%)
Const. of Provincial Jail Admin Bldg.		3,000,000.00						
Const. of Solar Dryer w/ Cross Drain, P8, New Bantayan	Asuncion	1,000,000.00	August 2022	October 26, 2023	100%	940,297.31		completed
<b>Total Various Gov't. Bldgs. &amp; Facilities Dev't. Project</b>		<b>16,500,000.00</b>				<b>4,609,415.39</b>		
<b>Repairs and Maintenance of Provincial Roads -District I</b>								
Jct. Highway Magatos - New Bantayan		490,380.00	January 2022	December 2022	100%	490,380.00		completed
Magatos - Bdry. Pagsabangan		561,330.00	January 2022	December 2022	100%	561,330.00		completed
Ilog - New Bantayan		154,770.00	January 2022	December 2022	100%	154,770.00		completed
Asuncion - New Alegria - Bdry. Cuambogan		38,610.00	January 2022	December 2022	100%	38,610.00		completed
Asuncion - Monte Carlo - Del Pilar		612,810.00	January 2022	December 2022	100%	612,810.00		completed
Jct. Highway Canatan - Magatos		238,590.00	January 2022	December 2022	100%	238,590.00		completed
Jct. Highway Canatan - Doña Andrea		303,270.00	January 2022	December 2022	100%	303,270.00		completed
Sta. Felomina - San Roque		388,740.00	January 2022	December 2022	100%	388,740.00		completed
Jct. Sagayen - Sonlon		777,480.00	January 2022	December 2022	100%	777,480.00		completed
Saug - Sonlon - Bdry. Longanapan		632,280.00	January 2022	December 2022	100%	632,280.00		completed
Jct. New Visayas - Buan		109,560.00	January 2022	December 2022	100%	109,560.00		completed
San Vicente - Butay		490,380.00	January 2022	December 2022	100%	490,380.00		completed
Jct. Highway Doña Andrea - Capungagan		402,600.00	January 2022	December 2022	100%	402,600.00		completed
Pamacaun - Lasang - Banate		178,530.00	January 2022	December 2022	100%	178,530.00		completed
Kapalong - Mabantao - Florida		438,570.00	January 2022	December 2022	100%	438,570.00		completed
Jct. Highway Gabuyan - Semong - Dagohoy		254,760.00	January 2022	December 2022	100%	254,760.00		completed
Semong - Palma Gil		141,900.00	January 2022	December 2022	100%	141,900.00		completed
Sto. Niño - Palma Gil - Sitio Opao		129,030.00	January 2022	December 2022	100%	129,030.00		completed
Daligdigon - Dagohoy		25,740.00	January 2022	December 2022	100%	25,740.00		completed
Daligdigon - Lumabag		199,980.00	January 2022	December 2022	100%	199,980.00		completed
Sto. Niño - Daligdigon - Paiton		626,670.00	January 2022	December 2022	100%	626,670.00		completed
Jct. Paiton - Mibolo		1,993,860.00	January 2022	December 2022	100%	1,993,860.00		completed
Jct. Sampao - Bdry. Mamacao		509,850.00	January 2022	December 2022	100%	509,850.00		completed

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Jct. Highway Luna - Mamacao - Narra		290,730.00	January 2022	December 2022	100%	290,730.00		completed
Jct. Gabuyan - Katipunan - Bucana		354,750.00	January 2022	December 2022	100%	354,750.00		completed
Capungagan - Mabuhay - Pandulian		217,470.00	January 2022	December 2022	100%	217,470.00		completed
Pandulian - Jct. San Miguel		114,840.00	January 2022	December 2022	100%	114,840.00		completed
Florida - New Boholano		75,240.00	January 2022	December 2022	100%	75,240.00		completed
Jct. New Boholano - New Loon		306,240.00	January 2022	December 2022	100%	306,240.00		completed
Florida - Suaon - Jct. Gupitan		1,442,100.00	January 2022	December 2022	100%	1,442,100.00		completed
Km. 9, Sagayen - Sawata		204,270.00	January 2022	December 2022	100%	204,270.00		completed
Km. 15, Kipalili - New Loon		361,350.00	January 2022	December 2022	100%	361,350.00		completed
Jct. Suaon - Libuton		38,610.00	January 2022	December 2022	100%	23,650.17		completed
Jct. Dacudao - Mabuhay		25,740.00	January 2022	December 2022	100%	25,740.00		completed
Monte Dujali - Gupitan		122,760.00	January 2022	December 2022	100%	122,760.00		completed
Datu Balong - Pinamuno		199,980.00	January 2022	December 2022	100%	199,980.00		completed
Sawata - Mamangan - Pinamuno		1,213,080.00	January 2022	December 2022	100%	1,213,080.00		completed
Igangon - Sawata		76,560.00	January 2022	December 2022	100%	76,560.00		completed
Jct. Sawata - Bdry. Binasbas		35,090.00	January 2022	December 2022	100%	35,090.00		completed
New Corella - Sto. Niño - Macgum		853,380.00	January 2022	December 2022	100%	853,380.00		completed
Tagaytay - Buan		178,860.00	January 2022	December 2022	100%	178,860.00		completed
Sta. Fe - Mambing		638,880.00	January 2022	December 2022	100%	638,880.00		completed
Limbaan - Sta. Fe - El Salvador		1,537,800.00	January 2022	December 2022	100%	1,537,800.00		completed
New Corella - Saug		1,097,250.00	January 2022	December 2022	100%	1,097,250.00		completed
Limbaan - Sto. Niño		212,850.00	January 2022	December 2022	100%	212,850.00		completed
Jct. Monte Carlo - Upper Cabaywa - Canatan		199,980.00	January 2022	December 2022	100%	199,980.00		completed
Del Pilar - Jct. Silangan		165,000.00	January 2022	December 2022	100%	165,000.00		completed
New Corella - New Sambog - Silangan		196,350.00	January 2022	December 2022	100%	196,347.00		completed
Pob. New Corella - Prk. 10 Pob.		11,797.50	January 2022	December 2022	100%	11,797.50		completed
Prk. 7 Pob. - Jct. New Sambog		83,820.00	January 2022	December 2022	100%	83,820.00		completed
New Corella - Guadalupe - Del Monte		764,940.00	January 2022	December 2022	100%	764,940.00		completed
Sta. Fe - Del Monte		167,640.00	January 2022	December 2022	100%	167,640.00		completed
Carcor - Patrocenio - Jct. Bayabas		832,260.00	January 2022	December 2022	100%	832,260.00		completed
New Corella - New Bohol		204,930.00	January 2022	December 2022	100%	204,930.00		completed
Jct. Carcor - Prk. 9 Bagsak		103,290.00	January 2022	December 2022	100%	103,290.00		completed
Carcor - Jct. Kauswagan		258,060.00	January 2022	December 2022	100%	258,060.00		completed
Del Pilar - Prk. 9 Bagsak - San Jose		238,590.00	January 2022	December 2022	100%	238,590.00		completed
Del Pilar - El Unido		35,090.00	January 2022	December 2022	100%	35,090.00		completed

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San Juan - Kauswagan - New Cortez		12,870.00	January 2022	December 2022	100%	12,870.00		completed
New Bohol - Jct. El Unido		96,690.00	January 2022	December 2022	100%	96,690.00		completed
New Corella - El Unido - Jct. Mesaoy		451,440.00	January 2022	December 2022	100%	451,440.00		completed
Mesaoy - Dasing		83,820.00	January 2022	December 2022	100%	83,820.00		completed
Jct. San Juan - Jct. Mesaoy		83,820.00	January 2022	December 2022	100%	62,865.00		completed
Mesaoy - Jct. Mahayahay		258,060.00	January 2022	December 2022	100%	258,060.00		completed
Mesaoy - New Bohol		251,460.00	January 2022	December 2022	100%	251,460.00		completed
Bdry. Tagum - Baca - New Corella		166,320.00	January 2022	December 2022	100%	166,320.00		completed
Prk. 1, Maunlom-Prk. 6 Maunlom		199,980.00	January 2022	December 2022	100%	199,980.00		completed
New Visayas - Binancian		25,740.00	January 2022	December 2022	100%	25,740.00		completed
Datu Balong - Prk. Mamalian		12,869.50	January 2022	December 2022	100%	12,869.50		completed
Jct. Highway Magatos - New Bantayan		472,921.06	January 2022	December 2022	100%	472,864.91		completed
Magatos - Bdry. Pagsabangan		568,852.79	January 2022	December 2022	100%	502,798.45		completed
Ilog - New Bantayan		216,720.20	January 2022	December 2022	100%	211,483.53		completed
Asuncion - New Alegria - Bdry. Cuambogan		242,108.45	January 2022	December 2022	100%	239,714.42		completed
Asuncion - Monte Carlo - Del Pilar		686,202.13	January 2022	December 2022	100%	686,202.13		completed
Jct. Highway Canatan - Magatos		434,757.88	January 2022	December 2022	100%	418,376.68		completed
Jct. Highway Canatan - Doña Andrea		149,888.53	January 2022	December 2022	100%	149,273.00		completed
Sta. Felomina - San Roque		485,189.83	January 2022	December 2022	100%	476,569.44		completed
Jct. Sagayen - Sonlon		1,303,355.32	January 2022	December 2022	100%	1,249,632.43		completed
Saug - Sonlon - Bdry. Longanapan		458,381.62	January 2022	December 2022	100%	453,399.56		completed
Jct. New Visayas - Buan		217,594.72	January 2022	December 2022	100%	214,606.05		completed
San Vicente - Butay		397,949.01	January 2022	December 2022	100%	396,716.05		completed
Jct. Highway Doña Andrea - Capungagan		777,782.99	January 2022	December 2022	100%	772,747.62		completed
Pamacaun - Lasang - Banate		231,387.21	January 2022	December 2022	100%	230,914.91		completed
Kapalong - Mabantao - Florida		585,654.05	January 2022	December 2022	100%	578,968.28		completed
Jct. Highway Gabuyan - Semong - Dagohoy		324,489.86	January 2022	December 2022	100%	317,137.42		completed
Semong - Palma Gil		156,806.48	January 2022	December 2022	100%	141,117.43		completed
Sto. Niño - Palma Gil - Sitio Opao		93,807.23	January 2022	December 2022	100%	90,015.58		completed
Daligdigon - Dagohoy		120,877.83	January 2022	December 2022	100%	107,371.93		completed
Angelo - Dagohoy		47,924.34	January 2022	December 2022	100%	9,466.00		completed
Daligdigon - Lumabag		96,231.79	January 2022	December 2022	100%	88,996.57		completed
Sto. Niño - Daligdigon - Paiton		683,261.88	January 2022	December 2022	100%	682,959.16		completed
Jct. Paiton - Mibolo		725,791.42	January 2022	December 2022	100%	725,339.21		completed
Jct. Sampao - Bdry. Mamacao		165,817.50	January 2022	December 2022	100%	161,681.61		completed



PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
Jct. Highway Luna - Mamacao - Narra		630,336.37	January 2022	December 2022	100%	573,663.25		completed
Jct. Gabuyan - Katipunan - Bucana		367,047.41	January 2022	December 2022	100%	342,767.01		completed
Capungagan - Mabuhay - Pandulian		416,356.71	January 2022	December 2022	100%	299,982.69		completed
Pandulian - Jct. San Miguel		80,533.74	January 2022	December 2022	100%	74,938.00		completed
Florida - New Boholano		160,398.93	January 2022	December 2022	100%	159,433.59		completed
Jct. New Boholano - New Loon		278,305.61	January 2022	December 2022	100%	262,466.08		completed
Florida - Suaon - Jct. Gupitan		440,604.30	January 2022	December 2022	100%	393,812.90		completed
Km. 9, Sagayen - Sawata		585,715.65	January 2022	December 2022	100%	564,772.09		completed
Km. 15, Kipalili - New Loon		592,016.06	January 2022	December 2022	100%	584,447.81		completed
Jct. Suaon - Libuton		231,473.18	January 2022	December 2022	100%	217,534.48		completed
Jct. Dacudao - Mabuhay		90,591.40	January 2022	December 2022	100%	90,591.40		completed
Monte Dujali - Gupitan		308,340.20	January 2022	December 2022	100%	270,429.86		completed
Datu Balong - Pinamuno		87,828.62	January 2022	December 2022	100%	80,687.26		completed
Sawata - Mamangan - Pinamuno		769,893.39	January 2022	December 2022	100%	769,307.51		completed
Igangon - Sawata		325,085.33	January 2022	December 2022	100%	295,420.52		completed
Jct. Sawata - Bdry. Binasbas		17,254.76	January 2022	December 2022	100%	13,512.25		completed
New Corella - Sto. Niño - Macgum		898,199.81	January 2022	December 2022	100%	785,288.82		completed
Tagaytay - Buan		389,754.60	January 2022	December 2022	100%	387,430.81		completed
Sta. Fe - Maming		171,413.31	January 2022	December 2022	100%	117,154.35		completed
Limbaan - Sta. Fe - El Salvador		700,507.25	January 2022	December 2022	100%	700,504.25		completed
New Corella - Saug		268,790.55	January 2022	December 2022	100%	199,203.53		completed
Limbaan - Sto. Niño		178,072.54	January 2022	December 2022	100%	173,502.89		completed
Jct. Monte Carlo - Upper Cabaywa - Canatan		324,386.65	January 2022	December 2022	100%	310,583.26		completed
Del Pilar - Jct. Silangan		400,769.78	January 2022	December 2022	100%	373,746.06		completed
New Corella - New Sambog - Silangan		500,106.60	January 2022	December 2022	100%	479,422.24		completed
Pob. New Corella - Prk. 10 Pob.		42,254.15	January 2022	December 2022	100%	31,750.83		completed
Prk. 7 Pob. - Jct. New Sambog		172,170.36	January 2022	December 2022	100%	170,835.55		completed
New Corella - Guadalupe - Del Monte		475,403.11	January 2022	December 2022	100%	453,656.35		completed
Sta. Fe - Del Monte		183,192.41	January 2022	December 2022	100%	183,192.41		completed
Carcor - Patrocenio - Jct. Bayabas		321,775.54	January 2022	December 2022	100%	318,103.18		completed
New Corella - New Bohol		404,299.93	January 2022	December 2022	100%	393,349.80		completed
Jct. Carcor - Prk. 9 Bagsak		137,425.85	January 2022	December 2022	100%	136,847.01		completed
Carcor - Jct. Kauswagan		233,525.53	January 2022	December 2022	100%	233,525.53		completed
Del Pilar - Prk. 9 Bagsak - San Jose		294,311.12	January 2022	December 2022	100%	278,072.52		completed
Del Pilar - El Unido		74,676.43	January 2022	December 2022	100%	74,055.30		completed

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
San Juan - Kauswagan - New Cortez		129,196.12	January 2022	December 2022	100%	71,379.04		completed
New Bohol - Jct. El Unido		145,776.51	January 2022	December 2022	100%	116,112.96		completed
New Corella - El Unido - Jct. Mesaoy		497,987.07	January 2022	December 2022	100%	477,407.92		completed
Mesaoy - Dasing		104,769.93	January 2022	December 2022	100%	104,755.75		completed
Jct. San Juan - Jct. Mesaoy		139,214.17	January 2022	December 2022	100%	139,214.17		completed
Mesaoy - Jct. Mahayahay		314,296.64	January 2022	December 2022	100%	314,296.64		completed
Mesaoy - New Bohol		437,249.92	January 2022	December 2022	100%	259,533.10		completed
Bdry. Tagum - Baca - New Corella		476,500.73	January 2022	December 2022	100%	456,654.62		completed
Prk. 1, Maunlom-Prk. 6 Maunlom		173,961.13	January 2022	December 2022	100%	172,318.68		completed
New Visayas - Binancian		144,292.92	January 2022	December 2022	100%	117,839.44		completed
Datu Balong - Prk. Mamalian		62,846.56	January 2022	December 2022	100%	53,101.66		completed
<b>Total Repairs and Maintenance of Provincial Roads -District I</b>		<b>48,025,000.00</b>				<b>46,621,376.91</b>		
<b>Repairs and Maintenance of Provincial Roads -District 2</b>								
Cebulano - Mangalcal		201,300.00	January 2022	December 2022	100%	200,906.60		completed
Tubod - Basa - Mangalcal		165,275.00	January 2022	December 2022	100%	164,952.05		completed
Upper Mangalcal - Lower Mangalcal		99,000.00	January 2022	December 2022	99%	98,419.20		completed
Cebulano - Loceta		62,975.00	January 2022	December 2022	100%	62,941.66		completed
Loceta - Lower Mangalcal		71,775.00	January 2022	December 2022	100%	71,736.72		completed
Jct. Highway - Carmen - Mangalcal - Tubod		757,350.00	January 2022	December 2022	100%	757,215.36		completed
Jct. Highway - Sto. Niño - La Paz - San Vicente		30,525.00	January 2022	December 2022	100%	30,525.00		completed
Jct. Highway - Sto. Niño - Kabankalan - La Paz		19,525.00	January 2022	December 2022	100%	19,525.00		completed
Ising - Sadpodon - Taba - Diladila		87,725.00	January 2022	December 2022	100%	87,725.00		completed
Jct. Highway - Tuganay - Taba		175,725.00	January 2022	December 2022	100%	175,631.28		completed
Maligaya - New Camiling		19,525.00	January 2022	December 2022	100%	19,525.00		completed
New Camiling - Alejal - Lower Magsaysay		264,275.00	January 2022	December 2022	100%	264,099.07		completed
Anahaw - Maligaya		36,025.00	January 2022	December 2022	100%	36,025.00		completed
Jct. Highway - Tuganay - Anibongan		145,750.00	January 2022	December 2022	100%	145,458.25		completed
Anibongan - Guadalupe		88,000.00	January 2022	December 2022	100%	88,000.00		completed
Tuganay - Anibongan - San Isidro		122,100.00	January 2022	December 2022	100%	121,855.80		completed
Jct. Anibongan Prk. 2, 7, 5 - San Isidro		88,000.00	January 2022	December 2022	100%	88,000.00		completed
Mabaus - Cabay-angan		109,725.00	January 2022	December 2022	100%	109,505.55		completed
Jct. Highway Guadalupe - Bdry. Tagum		355,575.00	January 2022	December 2022	100%	355,575.00		completed
Poblacion Dujali - Prk. 8 Dujali		371,525.00	January 2022	December 2022	100%	371,277.07		completed
New Casay - Bugtong Talisay		73,700.00	January 2022	December 2022	100%	73,700.00		completed

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
Prk. 5 RJS - Prk. 6 New Casay		62,975.00	January 2022	December 2022	100%	62,975.00		completed
Dujali - Balisong - Magupising		108,075.00	January 2022	December 2022	99%	107,440.96		completed
Prk. Narafil - Brgy. Site Magupising		17,750.00	January 2022	December 2022	8%	1,455.05		completed
Dujali - Pawas - San Vicente		156,475.00	January 2022	December 2022	100%	156,475.00		completed
Jct Salvacion - San Vicente - Cabay-angan		129,250.00	January 2022	December 2022	99%	128,491.48		completed
Dujali - San Miguel		200,750.00	January 2022	December 2022	99%	199,572.52		completed
San Miguel - Casig-ang		99,000.00	January 2022	December 2022	100%	99,000.00		completed
Bacali - Casig-ang - Libertad		275,000.00	January 2022	December 2022	100%	274,461.98		completed
Kinamayan - Moslog - Mahayag		109,725.00	January 2022	December 2022	99%	109,081.28		completed
Kinamayan - Lunga-og		109,450.00	January 2022	December 2022	99%	108,807.64		completed
Prk. Magsaysay - Lunga-og - Dalisay		98,725.00	January 2022	December 2022	99%	98,145.56		completed
Prk. Apitong - Upper Balisong - Dalisay		179,300.00	January 2022	December 2022	100%	179,180.47		completed
Sitio Paradise - Magkakaisa - Esperanza		41,250.00	January 2022	December 2022		-		completed
Mugas - Lunga-og		78,925.00	January 2022	December 2022	100%	78,925.00		completed
Pantaron - Mugas		102,025.00	January 2022	December 2022	100%	101,820.70		completed
NAFCO - Bobongon		98,450.00	January 2022	December 2022	100%	98,253.35		completed
Fd. Rd. 3 - Kimamon - Luna		108,075.00	January 2022	December 2022	100%	107,858.85		completed
Bdry. Tagum - Crossing Kinamayan - Sto. Tomas		150,150.00	January 2022	December 2022	100%	150,150.00		completed
Jct. Highway Sto. Niño - Cebulano		142,537.50	January 2022	December 2022	100%	142,252.43		completed
Jct. Highway - Tubod - Bagong Silang		92,400.00	January 2022	December 2022	100%	92,215.20		completed
Basa - Tubod		94,500.00	January 2022	December 2022	100%	94,311.00		completed
Tubod - Pilar		23,887.50	January 2022	December 2022	100%	23,887.50		completed
Lower Asuncion - Upper Asuncion		18,637.50	January 2022	December 2022		-		completed
Ising - Sto. Niño		132,037.50	January 2022	December 2022	100%	131,773.43		completed
Jct. Highway - Ising - Magsaysay		494,550.00	January 2022	December 2022	100%	494,550.00		completed
Alejal - Alemag		134,925.00	January 2022	December 2022	100%	134,655.15		completed
Anibongan - Salvacion - Cabay-angan		395,325.00	January 2022	December 2022	100%	395,325.00		completed
Mabaus - Salvacion		60,112.50	January 2022	December 2022	100%	60,112.50		completed
Dalisay - Mabuhay		163,275.00	January 2022	December 2022	100%	162,948.45		completed
Sitio Malaga - Tibulao		139,125.00	January 2022	December 2022	100%	139,050.80		completed
Dujali - Tanglaw		168,262.50	January 2022	December 2022	100%	168,172.76		completed
Dujali - New Casay		192,412.50	January 2022	December 2022	100%	192,309.88		completed
Dujali - San Isidro		187,162.50	January 2022	December 2022	100%	187,162.50		completed
Cabay-angan - Esperanza		303,187.50	January 2022	December 2022	100%	303,025.80		completed
Prk. 6 Cabay-angan - Esti		49,875.00	January 2022	December 2022		-		completed

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Prk. 5 - Prk. 1 Pawas - Dujali		102,900.00	January 2022	December 2022	100%	102,845.12		completed
Dujali - Sitio Pawas		60,112.50	January 2022	December 2022	100%	60,112.50		completed
Prk. 1 - Prk. 2 Sitio Pawas		73,500.00	January 2022	December 2022	100%	73,500.00		completed
San Miguel - Crossing Kinamayan		97,387.50	January 2022	December 2022	100%	97,387.50		completed
San Miguel - Libertad		432,862.50	January 2022	December 2022	100%	432,631.64		completed
San Miguel - Moslog - Kinamayan		49,612.50	January 2022	December 2022		-		completed
Los Amigos 1 - Esperanza - Los Amigos 2		173,512.50	January 2022	December 2022	100%	173,419.96		completed
Mugas - Lanatad		84,000.00	January 2022	December 2022	100%	83,955.20		completed
New Katipunan - Pantaron		68,512.50	January 2022	December 2022		-		completed
Fd. Rd. 3 - San Jose		87,412.50	January 2022	December 2022	100%	87,412.50		completed
Fd. Rd. 2 - Sto. Tomas - Magwawa		666,750.00	January 2022	December 2022	100%	666,394.40		completed
Menzi - Balagunan - Tulalian		690,637.50	January 2022	December 2022	100%	690,637.50		completed
Jct. Highway - Bugtong Lubi - Balagunan		39,112.50	January 2022	December 2022		-		completed
Jct. Highway - Balagunan		57,750.00	January 2022	December 2022		-		completed
Jct. Highway - Tanglaw		237,037.50	January 2022	December 2022	100%	237,037.50		completed
Kimamon - Lunga-og - Talomo		358,575.00	January 2022	December 2022	97%	347,100.60		completed
Jct. Bdry. Tagum - Talomo		587,737.50	January 2022	December 2022	100%	587,424.04		completed
Tuganay - Taba		191,625.00	January 2022	December 2022	100%	191,241.75		completed
Cebulano - Mangalcal		325,176.00	January 2022	December 2022	94%	305,510.06		completed
Tubod - Basa - Mangalcal		252,933.30	January 2022	December 2022	99%	250,757.72		completed
Upper Mangalcal - Lower Mangalcal		166,618.10	January 2022	December 2022	97%	161,874.62		completed
Cebulano - Loceta		108,462.00	January 2022	December 2022	91%	98,679.86		completed
Loceta - Lower Mangalcal		112,243.00	January 2022	December 2022	96%	107,245.91		completed
Jct. Highway - Carmen - Mangalcal - Tubod		710,601.70	January 2022	December 2022	100%	709,601.40		completed
Jct. Highway - Sto. Niño - La Paz - San Vicente		162,421.00	January 2022	December 2022	95%	154,350.57		completed
Jct. Highway - Sto. Niño - Kabankalan - La Paz		48,069.60	January 2022	December 2022	96%	46,088.83		completed
Ising - Sadpodon - Taba - Diladila		305,487.10	January 2022	December 2022	100%	305,487.10		completed
Jct. Highway - Tuganay - Taba		311,118.10	January 2022	December 2022	100%	311,107.20		completed
Maligaya - New Camiling		50,661.20	January 2022	December 2022	97%	49,373.52		completed
New Camiling - Alejal - Lower Magsaysay		341,731.30	January 2022	December 2022	100%	340,735.92		completed
Anahaw - Maligaya		124,763.30	January 2022	December 2022	95%	119,020.64		completed
Jct. Highway - Tuganay - Anibongan		219,493.40	January 2022	December 2022	100%	218,497.42		completed
Anibongan - Guadalupe		160,375.70	January 2022	December 2022	95%	151,919.60		completed
Tuganay - Anibongan - San Isidro		329,239.20	January 2022	December 2022	99%	327,350.62		completed
Jct. Anibongan Prk. 2, 7, 5 - San Isidro		177,723.90	January 2022	December 2022	96%	171,259.82		completed

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					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
Mabaus - Cabay-angan		183,643.20	January 2022	December 2022	96%	176,177.02		completed
Jct. Highway Guadalupe - Bdry. Tagum		424,389.50	January 2022	December 2022	100%	422,386.88		completed
Poblacion Dujali - Prk. 8 Dujali		527,451.00	January 2022	December 2022	100%	526,455.62		completed
New Casay - Bugtong Talisay		154,436.10	January 2022	December 2022	99%	152,205.36		completed
Prk. 5 RJS - Prk. 6 New Casay		187,304.70	January 2022	December 2022	99%	185,615.20		completed
Dujali - Balisong - Magupising		196,259.20	January 2022	December 2022	92%	181,100.46		completed
Prk. Narafil - Brgy. Site Magupising		26,255.20	January 2022	December 2022	91%	23,965.91		completed
Dujali - Pawas - San Vicente		334,740.40	January 2022	December 2022	94%	314,825.34		completed
Jct Salvacion - San Vicente - Cabay-angan		247,862.10	January 2022	December 2022	96%	236,983.38		completed
Dujali - San Miguel		266,579.90	January 2022	December 2022	96%	256,763.44		completed
San Miguel - Casig-ang		179,735.00	January 2022	December 2022	100%	179,544.98		completed
Bacali - Casig-ang - Libertad		316,637.60	January 2022	December 2022	98%	310,965.90		completed
Kinamayan - Moslog - Mahayag		163,615.20	January 2022	December 2022	96%	157,594.82		completed
Kinamayan - Lunga-og		173,657.40	January 2022	December 2022	92%	160,393.25		completed
Prk. Magsaysay - Lunga-og - Dalisay		208,430.10	January 2022	December 2022	94%	195,054.63		completed
Prk. Apitong - Upper Balisong - Dalisay		330,286.20	January 2022	December 2022	92%	303,794.53		completed
Sitio Paradise - Magkakaisa - Esperanza		131,526.90	January 2022	December 2022	91%	120,278.70		completed
Mugas - Lunga-og		166,770.90	January 2022	December 2022	95%	158,860.44		completed
Pantaron - Mugas		193,282.50	January 2022	December 2022	94%	180,758.31		completed
NAFCO - Bobongon		192,308.90	January 2022	December 2022	94%	181,456.24		completed
Fd. Rd. 3 - Kimamon - Luna		327,393.40	January 2022	December 2022	99%	323,351.87		completed
Bdry. Tagum - Crossing Kinamayan - Sto. Tomas		564,511.80	January 2022	December 2022	82%	465,699.57		completed
Jct. Highway Sto. Niño - Cebulano		51,064.40	January 2022	December 2022	94%	48,252.03		completed
Jct. Highway - Tubod - Bagong Silang		62,767.80	January 2022	December 2022	84%	52,972.97		completed
Basa - Tubod		76,020.30	January 2022	December 2022	59%	45,103.99		completed
Tubod - Pilar		26,799.60	January 2022	December 2022	26%	7,040.76		completed
Lower Asuncion - Upper Asuncion		11,933.40	January 2022	December 2022	60%	7,174.03		completed
Ising - Sto. Niño		79,737.70	January 2022	December 2022	73%	58,294.09		completed
Tuganay - Taba		229,950.70	January 2022	December 2022	19%	43,210.78		completed
Jct. Highway - Ising - Magsaysay		769,812.30	January 2022	December 2022	60%	461,601.30		completed
Alejal - Alemag		60,736.10	January 2022	December 2022	39%	23,521.00		completed
Anibongan - Salvacion - Cabay-angan		370,641.00	January 2022	December 2022	44%	164,594.50		completed
Mabaus - Salvacion		61,536.60	January 2022	December 2022	40%	24,602.90		completed
Dalisay - Mabuhay		263,025.70	January 2022	December 2022	56%	148,003.00		completed
Sitio Malaga - Tibulao		156,076.70	January 2022	December 2022	29%	45,103.99		completed



PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
Various Gov't. Bldgs. & Facilities Dev't. Project-Variation								
Upgrading of DNSTC - Construction of MP Covered Court (Basketball/Volleyball Courts), Mankilam	Tagum City	3,985,090.44		June 3, 2021	100%	3,985,090.40	3	Completed
<b>Total Various Gov't. Bldgs. &amp; Facilities Dev't. Project</b>		<b>3,985,090.44</b>				<b>3,985,090.40</b>		
<b>TOTAL INFRASTRUCTURE DEVELOPMENT PROGRAM</b>		<b>3,985,090.44</b>				<b>3,985,090.40</b>		
<b>HEALTH SERVICES</b>								
<b>INFRASTRUCTURE DEVELOPMENT PROGRAM</b>								
Various Gov't. Bldgs. & Facilities Dev't. Project-Variation								
Const. of Infirmary Hospital, Little Panay	Panabo City	357,898.00	April 14, 2021	November 30, 2022				Completed (November 30, 2022)
<b>Total Various Gov't. Bldgs. &amp; Facilities Dev't. Project</b>		<b>357,898.00</b>				-		
Slope Protection and Land Development Project								
Ground Development @ Proposed Site for Infirmary, Casig-ang	Sto. Tomas	2,500,000.00	October 2022	December 2022	15%	372,108.00		For implementation
<b>Total Slope Protection and Land Development Project</b>		<b>2,500,000.00</b>				<b>372,108.00</b>		
<b>TOTAL INFRASTRUCTURE DEVELOPMENT PROGRAM</b>		<b>2,857,898.00</b>				<b>372,108.00</b>		
<b>ECONOMIC SERVICES</b>								
<b>FOOD SUFFICIENCY PROGRAM</b>								
Renovation of Trichogramma Production Laboratory		1,000,000.00				16,920.00		
<b>TOTAL FOOD SUFFICIENCY PROGRAM</b>		<b>1,000,000.00</b>				<b>16,920.00</b>		
<b>INFRASTRUCTURE DEVELOPMENT PROGRAM</b>								
<b>Various Gov't. Bldgs. &amp; Facilities Dev't. Project</b>								
Establishment of Livestock & Poultry Multiplier Farm		166,000.00				163,784.69		
Inst.of Gutter w/Water Tank, Tibucag Housing Project		2,000,000.00				1,540,128.10		Waiting for delivery of materials
Proposed Office Extension (BIR) Ph.2, Mankilam		200,000.00				199,000.00		Waiting for NTP
Const.of Multi-purpose Bldg., Sto.Niño, Panabo	Panabo	500,000.00	March 8, 2021	September 29, 2022	89%	446,420.13	2	Completed (09/29/2022)
<b>Total Various Gov't. Bldgs. &amp; Facilities Dev't. Project</b>		<b>2,866,000.00</b>				<b>2,349,332.92</b>		

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
<b>Various Gov't. Bldgs. &amp; Facilities Dev't. Project-Variation</b>								
Improvement of Barangay Facility, Pagsabangan	Tagum	107,000.00	March 8, 2022	May 10, 2022	100%	106,982.68		Completed
Impvt./Rehab. Of Covered Court/Bleacher/Stage/CR, Poblacion	New Corella	87,576.00	March 30, 2022	December 2022	100%	87,576.00		Completed
Impvt./Rehab. Of Covered Court/Bleacher/Stage/CR, Brgy. Mambago-B	IGACOS	60,000.00	May 4, 2022	June 26, 2022			1	Completed (06/26/2022)
Impvt./Rehab. Of Covered Court/Bleacher/Stage/CR, Sampao	Kapalong	71,000.00		June 11, 2022	100%			COMPLETED
Const. of DavNor Tech-Vocational Training Center, Gov't. Center, Mankilam	Tagum	600,000.00	April 13, 2021	04/02/2022	100%			COMPLETED
<b>Total Various Gov't. Bldgs. &amp; Fac. Dev't. Project-</b>		<b>925,576.00</b>				<b>194,558.68</b>		
<b>Various Local Roads &amp; Drainages Dev't. Project</b>								
Inst. of 72' RCPC Along Dalisay-Mabuhay Prov'l. Road	Carmen	300,000.00			30%	88,870.00		For implementation
Inst. of RCPC at Purok Nangka, Purok Marang & Jeocil Vill., Cagangohan	Panabo	300,000.00				68,498.00		
Inst. of 72' of RCPC, Brgy. Sindaton	Panbo	250,000.00	November 16, 2022	December 3, 2022	38%	94,576.00		Suspended (November 23, 2022)
Desiltation of Canal going to Ilog Creek along New Santiago	Asuncion	500,000.00				9,690.00		For implementation/PR on proce:
Const. of Canal Lining, Brgy. Sawata	Panabo	1,078,181.00				-		
<b>Total Various Local Roads &amp; Drainages Dev't. Project</b>		<b>2,428,181.00</b>				<b>261,634.00</b>		
<b>Rural Electrification Project</b>								
Realignment of Electrical Line Along Sonlon-New Visayas-Camansa Prov'l. Road	Asuncion	2,335,000.00			100%	2,297,500.00		COMPLETED
<b>Total Rural Electrification Project</b>		<b>2,335,000.00</b>				<b>2,297,500.00</b>		
<b>Park Development Project - Variation Order</b>								
Improvement of Panas Eco-cultural Park, Brgy. Carcor	New Corella	406,500.00	October 2022	December 2022	100%	406,481.72		COMPLETED
Improvement of Madgao Eco-tourism Park, Brgy. Sagayen	Asuncion	171,100.00			100%			COMPLETED
Improvement of Divine Mercy Islet, Brgy. Ising,	Carmen	104,800.00	October 28, 2021	June 5, 2022				Completed (06/05/2022)



PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
Impvt. of Palayamanan Training Center, Brgy. Cabayanan	BE Dujali	118,100.00	November 22, 2021	July 21, 2022	100%	118,006.70		Completed (06/21/2022)
Improvement of Mangroves Eco-Park, Brgy. JP Laurel	Panabo	233,900.00	October 14, 2021	March 23, 2022	100%	233,900.00		Completed (03/23/2022)
Total Park Development Project - Variation Order		<b>1,034,400.00</b>				<b>758,388.42</b>		
<b>TOTAL INFRASTRUCTURE DEVELOPMENT PROGRAM</b>		<b>9,589,157.00</b>				<b>5,861,414.02</b>		
<b>TOTAL 20% DEVELOPMENT FUND - SUPPLEMENTAL BUDGET</b>		<b>17,432,145.44</b>				<b>10,235,532.42</b>		
<b>LBP - LOAN PROCEEDS</b>								
<b>SUPPLEMENTAL BUDGET:</b>								
<b>HOUSING AND COMMUNITY DEVELOPMENT SERVICES</b>								
<b>INFRASTRUCTURE DEVELOPMENT PROGRAM</b>								
<b>Various Gov't. Bldgs. &amp; Facilities Dev't. Project (LBP-TL24)</b>								
Access Rd. & Ground Leveling for Sitio Dulyan Housing Project, Palma Gil	Talaingod	900,000.00				872,090.26		NOT YET IMPLEMENTED
Inst. of Solar Residential Lights @ Sitio Dulyan Housing Project, Palma Gil	Talaingod	570,000.00				-		NOT YET IMPLEMENTED
<b>Total Various Gov't. Bldgs. &amp; Facilities Dev't. Project (LBP-TL24)</b>		<b>1,470,000.00</b>				<b>872,090.26</b>		
<b>TOTAL INFRASTRUCTURE DEVELOPMENT PROGRAM</b>		<b>1,470,000.00</b>				<b>872,090.26</b>		
<b>HEALTH SERVICES</b>								
<b>INFRASTRUCTURE DEVELOPMENT PROGRAM</b>								
<b>Various Gov't. Bldgs. &amp; Facilities Dev't. Project (LBP-TL17)</b>								
Const. of Brgy. Health Center, San Miguel	Tagum City	1,500,000.00						WAITING FOR NTP
<b>Total Various Gov't. Bldgs. &amp; Facilities Dev't. Project (LBP-TL17)</b>		<b>1,500,000.00</b>				-		
<b>TOTAL INFRASTRUCTURE DEVELOPMENT PROGRAM</b>		<b>1,500,000.00</b>				-		
<b>ECONOMIC SERVICES</b>								
<b>INFRASTRUCTURE DEVELOPMENT PROGRAM</b>								
<b>Various Gov't. Bldgs. &amp; Facilities Dev't. Project (LBP-TL18)</b>								

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
Ground Leveling at Kabauyan Tu Dibabawon, Sto. Nino	New Corella	1,000,000.00	October 3, 2022	November 1, 2022	50%	852,272.58		SUSPENDED 10/14/2022
Ground Leveling at District 1 agri-hub	New Corella	2,040,000.00		December 2, 2022		1,441,631.30		SUSPENDED
Const./Impv't of Barangay Facilities, Tiburcia	Kapalong	500,000.00	July 15, 2022	October 2, 2022	100%	-		COMPLETED
Construction of Perimeter Fence at Barangay Site, Tiburcia	Kapalong	1,500,000.00	July 15, 2022	October 2, 2022	100%	937,075.00		COMPLETED
Rehab/ Impv't of DAR Fence Drainage Facility, Government Center	Tagum City	1,000,000.00	November 30, 2022		70%	-		REQUEST FOR TIME EXT
Construction of COMELEC Bldg., Mankilam	Tagum City	5,000,000.00			100%	1,948,408.00		FOR INSPECTION 100%
Proposed Office Extension (Bureau of Internal Revenue), Mankilam	Tagum City	1,800,000.00	September 20, 2022	November 25, 2022	100%	1,439,229.75		COMPLETED
Const. of District 1 Agri-hub Admin Bldg	New Corella	8,500,000.00				-		FOR POW & PLAN PREPARATION
Improvement of Hall of Justice, Mankilam	Tagum City	500,000.00	September 23, 2022	October 23, 2022	100%	-		WAITING FOR PCR
Impv't. of Evacuation Center, Brgy. Camoning	Asuncion	1,500,000.00	July 26, 2022	September 22, 2022	100%	-		COMPLETED
Construction of Barangay Hall, Brgy. Canatan	Asuncion	4,000,000.00	September 20, 2022	December 18, 2022	50%	599,248.44		ON-GOING
Construction of Barangay Hall, Brgy. Doña Andrea	Asuncion	4,000,000.00	September 8, 2022	January 4, 2023	50%	599,153.88		ON-GOING
Construction of Barangay Hall, Brgy. Magatos	Asuncion	4,000,000.00	October 20, 2022	January 19, 2023	26%	599,696.05		ON-GOING
Impv't/Rehab. of Barangay Hall, Brgy. San Isidro	Carmen	1,500,000.00	September 20, 2022	December 18, 2022	15%	223,932.00		Completed (12/18/2022)
Impv't of Barangay Hall, Brgy. Casig-Ang	Sto. Tomas	1,500,000.00				-		For implementation
Construction of Multi-Purpose Building, Brgy. New Loon	Asuncion	1,500,000.00	June 30, 2022	August 16, 2022	100%	712,284.00		COMPLETED
Construction of Multi-Purpose Building, Brgy. Suaon	Kapalong	3,000,000.00	June 23, 2022	November 5, 2022	100%	2,572,863.23	1	COMPLETED
Construction of Multi-Purpose Building, Brgy. Datu Balong	San Isidro	1,500,000.00				1,279,429.00		COMPLETED 9/27/2022

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
Impv't. Rehab. of Multi-Purpose Building, Brgy. Sawata	San Isidro	1,500,000.00	June 14, 2022	August 12, 2022	90.32%	-	1	SUSPENDED
Impv't of Multi-Purpose Building, Brgy. San Jose	Sto. Tomas	1,500,000.00	January 17, 2023	March 18, 2023		-		On going
Const. of Covered Court Bleacher/ Stage/ CR, Brgy. San Jose	New Corella	1,500,000.00	June 10, 2022	August 20, 2022	100%	1,395,704.60		COMPLETED
Improvement of Brgy. Hall, Brgy. Kipalili	San Isidro	1,500,000.00				-		FOR IMPLEMENTATION
Const. of Post Harvest Facilities with Corn Mill, Sitio Ngan Kampina, Gupitan	Kapalong	1,500,000.00	July 11, 2022	November 20, 2022	100%	906,373.00		COMPLETED
Construction of Covered Court, Brgy. Cambanogoy	Asuncion	3,500,000.00	June 22, 2022	August 20, 2022	74%	1,690,205.36	4	ON-GOING
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Binancian	Asuncion	1,500,000.00	June 23, 2022	October 31, 2022	100%	687,613.00	DR SUBMISSIO	COMPLETED
Impv't. Rehab. of Covered Court Bleacher/ Stage/CR, Brgy. Buan	Asuncion	1,500,000.00	July 15, 2022	September 12, 2022	60%	-		ON-GOING
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Buclad	Asuncion	1,500,000.00	July 15, 2022	September 2, 2022	100%	1,097,238.25		COMPLETED
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Cabaywa	Asuncion	1,500,000.00	July 15, 2022	September 12, 2022	15%	209,707.00		SUSPENDED
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Camansa	Asuncion	1,500,000.00	September 20, 2022	November 15, 2022	0%	-		SUSPENDED REVISION OF PLAN
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Napungas	Asuncion	1,500,000.00	July 12, 2022	September 9, 2022	100%	201,798.00	4	COMPLETED
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, New Bantayan	Asuncion	1,500,000.00	July 12, 2022	September 9, 2022	34.07%	206,785.09	1	SUSPENDED
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, New Santiago	Asuncion	1,500,000.00	June 14, 2022	August 12, 2022	100%	205,487.00	4	COMPLETED
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Pamacaun	Asuncion	1,500,000.00	July 13, 2022	November 18, 2022	100%	213,171.00		COMPLETED
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, San Vicente	Asuncion	1,500,000.00	July 12, 2022	September 9, 2022	100%	1,431,612.45		COMPLETED
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Santa Filomena	Asuncion	1,500,000.00	October 17, 2022	December 15, 2022	40%	-		ON-GOING
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Sonlon	Asuncion	1,500,000.00	November 28, 2022	January 26, 2023	74%	-		ON-GOING

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Tiburcia	Kapalong	1,000,000.00	June 14, 2022	Augsut 30, 2022	100%	853,754.00		COMPLETED
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Katipunan	Kapalong	1,500,000.00	November 28, 2022	January 20, 2023	5%	212,756.54		ON-GOING
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Luna	Kapalong	1,500,000.00	October 12, 2022	January 14, 2023	14%	207,100.44	1	ON-GOING
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Mamacao	Kapalong	1,500,000.00	November 3, 2022	January 7, 2023	100%	203,806.86		COMPLETED
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Pag-asa	Kapalong	1,500,000.00	November 3, 2022	January 7, 2023	100%	211,645.03		COMPLETED
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Cabidanan	New Corella	1,500,000.00	November 3, 2022	January 1, 2023	100%	207,270.01		COMPLETED
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Carcor	New Corella	1,500,000.00	November 3, 2022	January 1, 2023	100%	208,403.86		COMPLETED
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Del Monte	New Corella	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, El Salvador	New Corella	1,500,000.00				-		CONFLICT WITH DPWH
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Macgum	New Corella	1,500,000.00	June 22, 2022	October 29, 2022	100%	-		COMPLETED
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Mambing	New Corella	1,500,000.00				-		CONFLICT WITH DPWH
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, New Bohol	New Corella	1,500,000.00				-		not implemented
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. New Sambog	New Corella	1,500,000.00				-		not implemented
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Patrocenio	New Corella	1,500,000.00				-		CONFLICT WITH DPWH
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Sta. Cruz	New Corella	1,500,000.00	July 14, 2022	September 30, 2022	100%	1,364,445.95		COMPLETED
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Sta. Fe	New Corella	1,500,000.00				-		CONFLICT WITH LGU
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Suawon	New Corella	1,500,000.00	June 13, 2022	August 11, 2022	100%	1,422,735.54		COMPLETED

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Dacudao	San Isidro	1,500,000.00				-		conflict with DPWH
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Igangon	San Isidro	1,500,000.00	June 14, 2022	August 13, 2022	100%	1,120,840.01		COMPLETED
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Libuton	San Isidro	1,500,000.00	June 23, 2022	February 25, 2023	90%	538,073.00		SUSPENDED
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Linao	San Isidro	1,500,000.00			100%	1,416,757.40		COMPLETED 8/16/2022
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Mamangan	San Isidro	1,500,000.00	June 23, 2022	September 20, 2022	100%	1,448,997.54		COMPLETED
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Monte Dujali	San Isidro	1,500,000.00	June 14, 2022	August 13, 2022	93.698%	-		ON-GOING
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Pinamuno	San Isidro	1,500,000.00	June 10, 2022	August 8, 2022	100%	212,683.99	1	COMPLETED
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Sabangan	San Isidro	1,500,000.00	June 10, 2022	September 7, 2022	100%	1,247,828.00		COMPLETED
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. San Miguel	San Isidro	1,500,000.00	June 14, 2022	September 21, 2022	100%	1,285,734.22		COMPLETED
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Sto. Niño	San Isidro	1,500,000.00	July 26, 2022	September 24, 2022	100%	1,157,693.00		COMPLETED
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Dagohoy	Talaingod	1,500,000.00		September 8, 2022	100%	1,419,505.21		COMPLETED 9/8/2022
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Palma Gil	Talaingod	1,500,000.00		September 8, 2022	100%	1,406,548.73		COMPLETED 9/8/2022
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Sto. Niño	Talaingod	1,500,000.00		September 8, 2022	100%	1,435,348.99		COMPLETED 9/8/2022
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Cabay-Angan	BE Dujali	1,500,000.00	08/26/2022	11/08/2022		1,271,256.06		completed
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Dujali	BE Dujali	1,500,000.00	07/06/2022	09/24/2022		1,268,115.44		completed
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Magupising	BE Dujali	1,500,000.00	08/09/2022	10/12/2022		1,265,225.07		completed
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, New Casay	BE Dujali	1,500,000.00	08/09/2022	09/24/2022		-		completed

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Tanglaw	BE Dujali	1,500,000.00	07/21/2022	11/28/2022		207,235.00		completed
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Alejal	Carmen	1,500,000.00	10/17/2022			-		completed
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Anibongan	Carmen	1,500,000.00	07/06/2022	09/24/2022		1,233,003.16		suspended
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Asuncion	Carmen	1,500,000.00	09/04/2022	09/24/2022		1,260,890.69		completed
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Cebulano	Carmen	1,500,000.00	08/26/2022	09/24/2022		1,253,412.64		completed
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Guadalupe	Carmen	1,500,000.00	09/04/2022	09/24/2022		1,239,745.11		completed
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Ising	Carmen	1,500,000.00	07/21/2022	09/18/2022		1,270,866.00		completed
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, La Paz	Carmen	1,500,000.00	07/02/2022			991,903.95		completed
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Mabaus	Carmen	1,500,000.00	08/26/2022	10/12/2022		1,264,952.35		on going
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Mabuhay	Carmen	1,500,000.00	08/26/2022	12/22/2022		213,299.00		completed
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Magsaysay	Carmen	1,500,000.00	10/11/2022			-		completed
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Mangalcal	Carmen	1,500,000.00	06/16/2022	08/15/2022		1,369,937.58		ongoing
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Minda	Carmen	1,500,000.00	09/20/2022	10/28/2022		1,348,895.28		completed
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. New Camiling	Carmen	1,500,000.00	06/16/2022	08/15/2022		1,381,961.84		completed
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Salvacion	Carmen	1,500,000.00	06/16/2022	08/24/2022		1,370,566.54		completed
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Sto. Niño	Carmen	1,500,000.00	09/20/2022	12/08/2022		224,715.49		completed
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Taba	Carmen	1,500,000.00	06/24/2022	08/23/2022		1,236,032.00		completed



PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
Construction of Cross Drainage, Brgy. Tulalian	Sto. Tomas	1,500,000.00	July 11, 2022	January 31, 2023	70%	1,053,893.10		On going
Rehab. of Tree Nursery Production Project Access Road, Salawao	Talaingod	885,000.00	October 1, 2022	November 2, 2022	66%	583,745.00	1	ON-GOING
Rehab of Access road going to Kabauyan Tu Dibabawon, Sto. Nino	New Corella	655,000.00	August 8, 2022	October 31, 2022	100%	440,833.08		COMPLETED
Road Concreting of Local Access Road, Purok 1 Brgy. Gabuyan	Kapalong	1,000,000.00	June 10, 2022	July 30, 2022	100%	-		COMPLETED
Road Concreting at Brgy. Lunga-og, Brgy. Lungaog	Sto. Tomas	1,500,000.00	June 22, 2022	August 5, 2022	14%	215,707.00		Completed (08/05/2022)
Concreting of access road to Barangay site, Brgy. Sto. Niño	New Corella	1,500,000.00	September 14, 2022	October 13, 2022	90%	1,347,665.42		COMPLETED
Construction of Cross Drainage, Brgy. Gabuyan	Kapalong	1,000,000.00	June 10, 2022	July 24, 2022	100%	-		COMPLETED
Construction of Cross Drainage, Brgy. San Miguel	Sto. Tomas	1,500,000.00	June 3, 2022	July 13, 2022	93%	1,397,699.31		Completed (07/08/2022)
Road Improvement of Camoning - Bdry. Maniki Road, Brgy. Camoning	Asuncion	12,000,000.00	July 12, 2022	November 8, 2022	100%	7,281,708.27		COMPLETED
Rehab/Repair of Little Panay- Kasilak PRDP Road	Panabo City	20,000,000.00	July 12, 2022	January 3, 2023	15%	2,963,772.00		On going
Const. of 14 In.m. Footbridge, Brgy. Kanaan	IGCS	1,500,000.00	October 18, 2022	January 16, 2023		-		On going
<b>Total Various Local Roads and Drainges Project (LBP-TL24)</b>		<b>43,040,000.00</b>				<b>15,285,023.18</b>		
<b>Road Opening Project (LBP-TL24)</b>								
Opening of FMR from Purok 4A to Tagumpay Luan, Semong	Kapalong	1,500,000.00	September 28, 2022	November 27, 2022	100%			COMPLETED
Opening of FMR from Purok 4 to Tagumpay Luan, Brgy. Semong	Kapalong	1,500,000.00	September 19, 2022	October 26,2022	100%			COMPLETED
<b>Total Road Opening Project (LBP-TL24)</b>		<b>3,000,000.00</b>						
<b>Various Water System Development Project (LBP-TL17)</b>								
Solar Power supply in Water System, Brgy. Toril	IGACOS	1,500,000.00						For implementation
<b>Total Various Water System Development Project (LBP-TL17)</b>		<b>1,500,000.00</b>						
<b>Various Water System Development Project (LBP-TL24)</b>								
Water System at District Agri-hub	New Corella	6,000,000.00				-		NOT YET IMPLEMENTED
Completion of Water System, Brgy. Poblacion, Kaputian District	IGCS	150,000.00	June 2022	December 2022		77,716.00		



PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
Total Various Water System Development Project (LBP-TL24)		6,150,000.00				77,716.00		
TOTAL INFRASTRUCTURE DEVELOPMENT PROGRAM		224,530,000.00				84,626,998.02		
Operation of Motorpool								
Acquisition of Heavy Eqpt. & Rescue Vehicle (LBP-TL24)		110,000,000.00				104,778,500.00		
Total Operation of Motorpool		110,000,000.00				104,778,500.00		
SUB-TOTAL 20% DEVELOPMENT FUND -LBP- LOAN PROCEEDS		337,500,000.00				190,277,588.28		
TOTAL 20% DEVELOPMENT FUND		898,215,084.44				556,764,953.06		



**EMELIA C. PALERO, CPA**  
Local Budget Officer



**EDWIN I. JUBAHIB**  
Local Chief Executive