

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

REGION: REGION XI - DAVAO REGION
PROVINCE: DAVAO DEL NORTE

CALENDAR YEAR: 2023
QUARTER: 4

Particulars	LDRRMF		NDRRMF	From Other LGU's	From Other Sources	Total
	Quick Response Fund (QRF)	Mitigation Fund				
	30%	70%				
Other Supplies & Materials Expenses	-	1,029,235.00				1,029,235.00
Research, Exploration and Development Expenses	-	840,000.00				840,000.00
Printing and Publication Expenses	-	77,700.00				77,700.00
Representation Expenses	-	842,611.00				842,611.00
Fuel, Oil and Lubricants Expenses	-	969,223.68				969,223.68
Internet Subscription Expenses	-	25,200.00				25,200.00
Repairs & Maintenance- Transportation Eqpt.	-	62,900.00				62,900.00
Welfare Goods Expenses	-	1,459,200.00				1,459,200.00
Drugs & Medicines Expenses	-	708,110.00				708,110.00
Medical, Dental & Laboratory Supplies Expenses	-	246,032.00				246,032.00
Donations	-	1,106,000.00				1,106,000.00
Desiltation of Limbaan Creek, New Corella	-	349,244.45				349,244.45
Desiltation of Mupia Creek (Ph2), New Corella	-	52,912.35				52,912.35
Animal/Zoological Supplies Expenses	-	427,650.00				427,650.00
Other Maintenance & Operating Expenses	-	3,687,554.19				3,687,554.19
Sub-total	-	28,606,273.09	-	-	-	28,606,273.09
Continuing Allotment						
Other Property, Plant & Equipment	-	72,000.00				72,000.00
Const. of Relief Goods Warehouse (Extension)	-	7,186,040.31				7,186,040.31
Const. of Rescue Vehicle Bay	-	449,408.47				449,408.47
Sub-total	-	7,707,448.78	-	-	-	7,707,448.78
Special Trust Fund - 2018						
Welfare Goods for Distribution	212,857.51	-				212,857.51
Sub-total	212,857.51	-	-	-	-	212,857.51
Special Trust Fund - 2019						
Welfare Goods for Distribution	-	163,002.59				163,002.59
Sub-total	-	163,002.59	-	-	-	163,002.59

