HRD PLAN IMPLEMENTATION MATRIX

Calendar Year 2017

#25. ENHANCEMENT SESSION ON COLLECTING AN MANAGING RESOURCES

Desired Outcome/s	Outputs to be Produced	Learning Objectives	Proposed Learning & Devt. Intervention	Target Learners			Planned Schedule (2017)												Support Requirements					Source of Funds
				Number	Offices	Position/s	Jan	Feb	Mar	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Financial	Human Resource	Logistic	Executive Sponsorship	Other	
* Collecting and Managing Resources	*Draft Action Plan on Revenue Generation Strategies	*Discuss/cite good practices in generating revenues/ resources *apply learnings on managing revenue generation and resource mobilization	*Workshop / Exercises *Pre/Post Test *Field Exposure	10	PTO												**X**		50,000	Secretariat	Supplies Matls. Board & Lodging Training Venue PSF Traveling Expenses Printing	Travel Order approved by LCE Memo Order Approved Activity Desig		HRDP