

<i>Department</i>	<i>HRD Intervention or LDI</i>	<i>No. of Participants</i>	<i>Duration/ Start-End Date</i>	<i>Actual Schedule</i>	<i>Budget</i>	<i>Actual Expenditure</i>	<i>Over/ Under-Budget</i>
All Offices	1. Seminar-Workshop on Business Process Flows and Procedures	60	February 23-24, 2017		50,000		
All offices	2. Enhancement Session on Monitoring and Evaluation	60	March 2-3, 2017		100,000		
PBO, VGO, SPO, OSS, PACCO, PTO, PAdO, PEO, Local Finance Committee, SP Members of Finance, Budget & Appropriations Committee	3. Focus Group Discussion (FGD) on Reviewing Budgets	15	March 15, 2017		10,000		
All offices	4. Enhancing Records Management and Strategies	50	March 23 & 24, 2017		80,000		
PEEDO (3 DDN Hospitals) BAC, PASSO, PSWDO	5.Seminar on Risk Management	70	March 30, 2017		60,000		
PSWDO, PDRRMD, PENRO, PEO	6. Competency Enhancement on Disaster Relief Operations Management	60	November 2017		70,000		
PAGRO	7. Training on Urban Gardening	50	August 2017		65,000		
Governor, Vice-Governor, SP Members, PG Dept. heads, PG Asst. Dept. Heads	8. Building Partnership, Networking and Collaboration: Competency Advancement Session on Strategic Partnership, Network and Collaboration, Learning Exchange Visit	43	September 2017		400,000		
DNIPC, Tourism, LMDD, Sports, PEEDO (3 DDN	8. Training on Promoting and Marketing Products and Services	40	October 2017		65,000		

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Hospitals) PIO							
All offices/Supervisor	9. Strengthening of Performance Mentoring and Coaching	60	April 2017		55,000		
HRD Core Team/Pool of Trainers	10. Course on Learning and Development Management (L & D Planning, Monitoring and Evaluation, Program/Course Design Development & Program Delivery and Administration	36	July 2017		100,000		
PTO, PEEDO (DDN Hospitals)	11. Seminar-Workshop on Cash Management	10	June 2017		50,000		
PEO	13. Seminar Workshop on Planning and Programming	35	April 2017		35,000		
PACCO	14. Building Capacities for Financial Resources Management	30	July 2017		40,000		
All offices	15. Competency Building on Recruitment, Selection and Placement Component 1: How to fill up the CSC Personal Data Sheet (PDS) Form 212	40	May 2017		30,000		
PAdO-IT	16. Capacity Development on MS SQL Database Administration	4	December 2017		100,000		
PAdO - IT	17. System Analysis and Design	4	September to December 2017		260,000		
All offices	18. Advance Computer Literacy: Capacity Development on Infographics Design	40	September 2017		50,000		
All offices	19. Seminar on Upholding Integrity	50	September 2017		40,000		
All offices	20. Seminar on Delivering Excellent Service	60	May 2017		50,000		

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All offices/supervisors	21. Leadership Development Training	60	November 2017		80,000		
All offices/supervisors	22. Capacity Development on Technical Supervision	40	December 2017		60,000		
All offices/supervisors	23. Training on Solving Problems and Making Decisions	60	October 2017		80,000		
All offices	24. Learning Session Basic Photography and IEC Materials Development	50	August 2017		40,000		
PTO, PEEDO (3 DDN Hospitals)	25. Enhancement Session on Collecting and Managing Resources	10	November 2017		30,000		
PAdO- IT	26. Risk Management Security and Information Assurance: Cap Dev on Web Securities and Administration	4	August 2017		108,000		