SUPPLEMENTARY/AMENDATORY PROCUREMENT PLAN

ABC CODE	PROCUREMENT PROGRAM/PROJECT/ LOCATION OF THE PROJECT	END-USER	MODE OF PROCUREMENT
1 4411-14-0043	- DRUG & MEDICINE EXPENSE	- PHO	- SHOPPING
2 4421-2-14-90	- DRUG & MEDICINE EXPENSE	- PEEDO, DDNH-IGACOS ZONE	- SHOPPING
3 14040993	- IT EQUIPMENT & SOFTWARE	- PGO-DRRMD	- SHOPPING
4 755	- OFFICE SUPPLIES	- PGO-DNPCW	- SHOPPING
5 755	- OFFICE SUPPLIES	- PGO-DRRMD	- SHOPPING
6 9940-1404-091	- OTHER SUPPLIES	- PGO-DRRMD	- SHOPPING
7 9940-1404-093	- OTHER SUPPLIES	- PGO-DRRMD	- SHOPPING
8 9940-1404-089	- OTHER SUPPLIES	- PGO-DRRMD	- SHOPPING
9 1032-14-3-00038	- OTHER SUPPLIES	- PHRMO	- SHOPPING
10 4421-2-14-88	- DRUG & MEDICINE EXPENSE	- PEEDO, DDNH-IGACOS ZONE	- SHOPPING
11 4421-2-14-91	- DRUG & MEDICINE EXPENSE	- PEEDO, DDNH-IGACOS ZONE	- SHOPPING
12 4421-2-14-92	- DRUG & MEDICINE EXPENSE	- PEEDO, DDNH-IGACOS ZONE	- SHOPPING
13 100-8917-14-851-1016	- REP.& MAINTROADS, H'WAYS & BRIDGES	- PEO-2ND DISTRICT	- SHOPPING
14 14-4-001-755	- OFFICE SUPPLIES	- PEO-PDP/SIM	- SHOPPING
15 4421-2-14-80	- MEDICAL, DENTAL & LAB. SUPPLIES	- PEEDO, DDNH-IGACOS ZONE	- SHOPPING
16 1121-14-342,366	- OTHER SUPPLIES	- PIO	- SHOPPING
17 14040926	- OTHER SUPPLIES	- RTC-COC, TAGUM CITY	- SHOPPING
18 14040992	- OTHER SUPPLIES	- PGO-DRRMD	- SHOPPING
19 14040978	- OTHER PROPERTY PLANS & EQUIPMENT	- PGO-DRRMD	- SHOPPING
20 14030862	- MOTOR VEHICLES	- PGO-DRRMD	- SHOPPING
21 14040994	- MOTOR VEHICLES	- PGO-DRRMD	- SHOPPING
22 4421-1-14-04-038	- IT EQUIPMENT & SOFTWARE	- PEEDO, DDNH- KAPALONG ZONE	- SHOPPING
23 4421-1-14-03-033	- IT EQUIPMENT & SOFTWARE	- PEEDO, DDNH- KAPALONG ZONE	- SHOPPING
24 4411-14-0046	- DRUG & MEDICINE EXPENSE	- PHO	- SHOPPING

SCHEDULE / MILESTONE OF ACTIVITIES															
PRE PROCUREMENT	ADVERTISEMENT	PRE-BID	ELIGIBILITY	SUBMISSION & RECEIPT	POST-	NOTICE OF	CONTRACT	NOTICE TO	DELIVERY/	ACCEPTANCE/	SOURCE OF	ESTIMATED BUDGET (PHP)		PHP)	REMARKS (BRIEF DESCRIPTION
CONFERENCE		CONFERENCE	SCREENING	OF BIDS / BID EVALUATION	QUALIFICATION	CONTRACT	SIGNING	PROCEED	COMPLETION	TURNOVER	FUNDS	TOTAL	MOOE	со	OF PROGRAM/ PROJECT)
1	2ND QTR.			2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	55,675.00	Х		- PHO
2				2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	4,500.00	Х		- PEEDO, DDNH-IGACOS ZONE
3				2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	17,000.00	Х		- PGO-DRRMD
4				2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	512.50	Х		- PGO-DNPCW
5				2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	11,426.20	Х		- PGO-DRRMD
6				2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	8,917.00	Х		- PGO-DRRMD
7				2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	19,505.00	Х		- PGO-DRRMD
8				2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	36,400.00	Х		- PGO-DRRMD
9				2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	6,800.00	Х		- PHRMO
10				2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	1,890.00	Х		- PEEDO, DDNH-IGACOS ZONE
11				2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	6,600.00	Х		- PEEDO, DDNH-IGACOS ZONE
12				2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	12,750.00	Х		- PEEDO, DDNH-IGACOS ZONE
13	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	GF	1,030,510.43	Х		- PEO-2ND DISTRICT
14				2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	20,685.19	Х	-	- PEO-PDP/SIM
15				2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	7,500.00	Х		- PEEDO, DDNH-IGACOS ZONE
16	2ND QTR.			2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	205,950.00	Х		- PIO
17				2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	2,000.00	Х		- RTC-COC, TAGUM CITY
18				2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	20,000.00	Х	-	- PGO-DRRMD
19	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	GF	200,000.00		Х	- PGO-DRRMD
20	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	GF	750,000.00		Х	- PGO-DRRMD
21	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	GF	2,000,000.00		Х	- PGO-DRRMD
22				2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	1,350.00	Х		- PEEDO, DDNH- KAPALONG ZONE
23				2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	5,900.00	Х		- PEEDO, DDNH- KAPALONG ZONE
24	2ND QTR.			2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	94,030.00	Χ		- PHO

PREPARED BY:

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Provincial General Service Officer
BAC Chairman

04/23/2014 APPROVED BY:

Date

SUBMITTED BY:

Governor