

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE YEAR ENDING DECEMBER, 2013**

Province of Davao del Norte

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
TRUST FUND								
1. MRDP								
1.1. Rehab of Suaon-Gupitan, Kapalong-Monte Dujali, San Isidro FMR w/ Bridge Component	Kapalong & San Isidro	40,428,000.00	12/08/2011	01/09/2014	96.30%	30,288,611.98		On-going (Under Contract)
2. DOH-CENTER FOR HEALTH DEV'T.								
2.1. Renovation/Expansion of Hospital Bldg. at Samal District Hospital	IGACOS	4,000,000.00	12/05/2012	07/31/2013	100%	4,000,000.00		Completed
2.2. Dev't. of Water Supply & Drainage System at Kapalong District Hospital	Kapalong	2,500,000.00	10/16/2012	04/30/2013	100%	2,500,000.00		Completed
2.3. Improvement of Water System at Carmen District Hospital	Carmen	2,500,000.00	10/29/2012	07/31/2013	100%	2,500,000.00		Completed
3. SELAP (DA)								
3.1 Rehab/Impvt. Of Purok 5B-Purok 10 Limbaan FMR with 10.00 Ln.m. Flat Slab Bridge Component	New Corella	9,800,000.00	05/18/2013	01/23/2014	59.50%	4,165,284.13		On going
3.2 Rehab/Impvt. Of Carcor-Panas-Patrocenio FMR	New Corella	7,500,000.00	09/10/2013	01/28/2014	32.74%	1,061,401.59		On going (Under Contract)
4. DIDP								
4.1. Rehab./Impvt. of Purok 5 RJS Cabay-angan-Purok 6, New Casay	BE Dujali	7,760,000.00	06/11/2012	02/08/2013	100%	6,210,447.90		Completed
4.2. Rehab./Impvt. of Purok 1 - Sitio Maunlom	Asuncion	12,212,300.00	05/23/2013	01/27/2014	89%	4,997,463.55		On going
5. SLRF								
5.1. Rehab/Impvt. of Kapalong-Mabantao-Florida Road	Kapalong	2,500,000.00	08/16/2012	03/15/2013	100%	2,500,000.00		Completed

				Target	Project Status	No. of	
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6. PDAF								
6.1. Cong. Antonio G. del Rosario								
6.1.1 SARO No. G-10-07462	Provincewide							
-Barangay Development Program		4,700,000.00	04/18/2011			4,580,314.27		Deferred
-Integrated Community Services Prog.		3,000,000.00	03/11/2011			2,930,959.86		Deferred
-Youth and Development Program		1,000,000.00	05/24/2011			971,028.00		Deferred
-Community Based Livelihood Prog.		1,900,000.00	12/07/2011			1,600,000.00		Deferred
-Sectoral Based Livelihood Support		1,900,000.00	08/22/2011			1,780,946.37		Deferred
6.1.2 SARO No. BMB-G-11-T00001707	Provincewide							
-Social Services Program		500,000.00	06/25/2012			402,380.00		Deferred
-Health and Services Program		4,200,000.00	01/26/2012			3,630,625.00		Deferred
-Youth and Development Program		2,900,000.00	12/14/2011			2,785,158.00		Deferred
-Barangay Development Program		2,000,000.00	12/15/2011			1,984,320.00		Deferred
6.1.3 SARO No. BMB-G-11-T00004080	Provincewide							
-AGR HELPS		4,200,000.00	05/03/2012			3,987,609.01		Deferred
-AGR KIDS/KNOWS		2,500,000.00	05/04/2012			3,043,072.47		Deferred
-AGR K-LAHAT		3,500,000.00	05/21/2012			3,210,859.66		Deferred
-AGR PARA SA MASA		2,000,000.00	07/05/2012			1,710,033.15		Deferred
6.1.4 SARO No. BMB-G-12-T00002581	Provincewide							
-Sports Education		1,712,500.00	09/20/2012			1,664,966.86		Deferred
-Social Services		1,500,000.00	10/11/2012			1,275,388.05		Deferred
6.1.5 SARO No. BMB-G-12-T00002959	Provincewide							
-AGR HELPS		3,078,950.00	10/10/2012			2,603,301.49		Deferred
-AGR K-LAHAT		2,254,550.00	10/10/2012			1,379,436.61		Deferred
6.1.6 SARO No. BMB-G-12-T00004777	Provincewide							
-AGR HELPS		4,596,300.00	01/18/2013			3,519,490.61		Deferred
-AGR KIDS/KNOWS		2,297,500.00	01/08/2013			2,195,050.00		Deferred
-AGR K-LAHAT		4,977,200.00	01/08/2013			2,829,509.00		Deferred
-AGR PARA SA MASA		1,150,000.00	06/24/2013			750,000.00		Deferred

				Target	Project Status	No. of	
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6.1.7 SARO No. BMB-G-13-T00000378	Provincewide							
-AGR HELPS		1,000,000.00	04/11/2013			941,177.43		Deferred
-AGR KIDS/KNOWS		1,335,000.00	03/27/2013			1,640,013.25		Deferred
-AGR K-LAHAT		2,812,000.00	04/02/2013			2,152,009.70		Deferred
-AGR PARA SA MASA		9,253,000.00	04/03/2013			8,038,577.60		Deferred
6.2. Cong. Arrel R. Olaño								
6.2.1 SARO No. ROCS-09-04207								
- Rehab. and Improvement of IBP Bldg.	Tagum City	500,000.00	12/03/2012	08/28/2013	100%	433,968.62		Completed
6.2.2 SARO No. G-10-02190								
- Imprvt. of Hijo Cooperative Building	Tagum City	500,000.00						
- Completion of HARBCO Warehouse	Tagum City	800,000.00	01/12/2013	02/22/2014	70%	788,341.00		On going
6.3. Senator Pia Cayetano								
6.3.1 SARO No. G-11-0977	Provincewide							
-Barangay Development Program		1,000,000.00						
7. PAMANA								
7.1. Inst. of Pipelines, Kinamayan Water System	Sto. Tomas	1,000,000.00						Issuance of NTP on process.
7.2. Rehab. of FMR,Sitio Patel, Upper Tagasan, Gupitan	Kapalong	1,000,000.00	07/19/2013	01/31/2014	90%	5,240.00		On going
7.3. Upgrading Mambing to Tenago, Cabidanan		1,000,000.00				740,491.51		
7.4. Rehab. of Purok 5, Mabuhay Water System	Carmen	1,000,000.00	08/22/2013	10/21/2013	20%	8,997.92		On going
7.5. Rehab. of Kauswagan-Kasilak FMR	Panabo City	1,000,000.00			60%	14,767.00		On going
7.6. Const. of Potable Water System, Level II, Sitio JBL, Sto. Niño	Talaingod	1,000,000.00			10%	573,450.60		For implementation
7.7. Electrification of Purok 10 Brgy. Dujali-Caraz & Galino Area	BE Dujali	1,000,000.00			10%	1,000,000.00		On going
7.8. Energization of San Miguel, Single Phase	San Isidro	1,000,000.00				630,400.00		
7.9. Const. of Single Phase Power Line, Napungas	Asuncion	1,000,000.00				684,300.00		For implementation

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Project	Location	Total Cost	Date Started	Date	Completion	to Date	any	Remarks
8. Department of Agriculture								
8.1. Agri-Pinoy Achiever's Award (APRAA)	Provincewide	3,000,000.00	01/30/2013			1,425,765.00		On going
8.2. PAGRO Conference Hall (APRAA)	Tagum City	1,000,000.00	01/30/2013			739,397.12		For implementation. Purchase of materials is on process.
8.3. Sustainable Rice Recovery Program	Provincewide	2,066,930.00	05/17/2013	12/31/2014		2,036,200.00		
8.4. Rehabilitation Program for Banana Industry	Provincewide	11,500,000.00	0/27/2013	12/31/2014		10,065,343.50		
8.5. Rehab. of Cacao Areas Affected by Typhoon Pablo	Provincewide	5,250,000.00	05/9/2013					On going
8.6. Rehab. of Coffee Areas Affected by Typhoon Pablo	Provincewide	1,200,000.00	07/24/2013	12/31/2014		1,093,050.00		
8.7. Livestock Rehabilitation Program-Farmers hit by Typhoon Pablo	Provincewide	7,631,000.00	09/06/2013			6,301,486.00		On going
8.8. Livestock Rehab./Multiplier Farm, Capungagan	Kapalong	450,000.00				258,023.00		For implementation. Purchase of materials is on process.
8.8. Livestock Rehab./Multiplier Farm	New Corella	400,000.00				237,884.00		For implementation. Purchase of materials is on process.
9. DPWH								
9.1. Const. of MPB (Juvenile Welfare Council Facilities)	New Corella	1,000,000.00	07/15/2013	12/15/2013	95%	675,000.00		On going
10. DOH								
10.1. DN Provincial Jail Expansion of TB DOTS	Tagum City	200,000.00		04/15/2014				For implementation. Purchase of materials is on process.
10.2. Const. of Provincial Bloodbank at Gov't. Center, Mankilam	Tagum City	5,000,000.00		04/15/2014				For implementation. Purchase of materials is on process.
Program or				Target Completion	Project Status		No. of Extensions, if	
					% of	Total Cost Incurred		

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11. MRDP-CFAD								
11.1 Drying Facilities for Food Grade Banana Flour for AMSEFFPCO		2,000,000.00	02/12/2013			1,050,000.00		Fund transfer to farmer's cooperative
11.2. Multi-pass Ricemill with Flatbed Dryer for SAMIMUPCO	Panabo City	3,065,000.00	12/26/2013			3,054,000.00		Fund transfer to farmer's cooperative
11.3. Banana Flour Milling Facilities for MARBEMCO	Asuncion	1,482,500.00	10/09/2013			532,500.00		Fund transfer to farmer's cooperative
11.4. Cacao Post Harvest Facilities for IFMPC, Igangon	San Isidro	500,000.00	03/27/2013			500,000.00		Fund transfer to Igangon Farmer's Coop.
11.5. Cacao Post Harvest Facilities for MAFAMPCO, Mamangan	San Isidro	225,150.00	10/09/2013			225,150.00		Fund transfer to farmer's cooperative
11.6. Cacao Post Harvest Facilities for LFMPC, Linao	San Isidro	225,000.00	10/09/2013			225,000.00		Fund transfer to farmer's cooperative
11.7. Cargill White Copra Dryer for TICOFARMCO, Tubulao	Panabo City	1,000,000.00	10/09/2013			1,000,000.00		Fund transfer to farmer's cooperative
11.8. Palay Warehouse with Flatbed Dryer for QUENSODIA		500,000.00	03/26/2013			500,000.00		Fund transfer to farmer's cooperative
12. DSWD								
12.1. Residential Facilities for Minors	New Corella	2,500,000.00	03/20/2013	11/20/2013	100%	2,489,412.16		Completed

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

NORMA A. LUMAIN, CPA, MPA (Sgd.)
Provincial Budget Officer

RODOLFO P. DEL ROSARIO (Sgd.)
Governor