MANPOWER COMPLEMENT

Republic of the Philippines Budget Year 2015

3rd Quarter

PROVINCIAL GOVERNMENT OF DAVAO DEL NORTE

| Nature of Appointment or Employment | Number | | Compensation and Other Benefits | | Total | Total Compensation and |
|-------------------------------------|--------|--------|---------------------------------|---|--------|-------------------------|
| | MALE | FEMALE | Salaries and Wages | Other Monetary Benefits w/ Terminal Leave Benefits | Number | Other Monetary Benefits |
| | | | | | | Time menerally beneated |
| I. Permanent | 350 | 391 | 56,359,556.93 | 18,186,133.99 | 741 | 74,545,690.92 |
| II. Co-Terminous | 44 | 21 | 5,557,014.18 | 463,548.10 | 65 | 6,020,562.28 |
| III. Elective | 13 | 2 | 2,464,605.00 | 356,625.00 | 15 | 2,821,230.00 |
| IV. Contractual | 0 | 0 | 0 | 0 | 0 | 0 |
| V. Casual | 295 | 86 | 15,719,376.80 | 6,729,216.78 | 381 | 22,448,593.58 |
| VI. Job Order | 354 | 39 | 4,736,894.85 | 580,375.36 | 393 | 5,317,270.21 |
| VII. Contract of Service | 84 | 97 | 8,082,014.90 | 6,379,904.97 | 181 | 14,461,919.87 |
| VIII. Honorarium Paid | 72 | 68 | 2,093,919.74 | 211,337.59 | 140 | 2,305,257.33 |
| GRAND TOTAL | 1,212 | 704 | 95,013,382.40 | 32,907,141.79 | 1,916 | 127,920,524.19 |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

MONICA L. SALIDO, M.M. LYDIA E. PARTOL

Human Resource Management Office G. Asst. Dept. Head

ERLINDA C. ATAKE, CPA, MBA

Accountant