

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE QUARTER ENDING MARCH 31, 2015**

Province of Davao del Norte

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
TRUST FUND								
1. MRDP								
1.1. Rehab of Suaon-Gupitan, Kapalong-Monte Dujali, San Isidro FMR w/Bridge Component	Kapalong & San Isidro	40,428,000.00	02/08/2011	08/31/2014	100%	34,225,484.00		Completed as per POW. Documentation is still on Process.
2. DOH-CENTER FOR HEALTH DEV'T.								
2.1. Rehab./Impvt. Of Semi-Private Ward at Carmen District Hospital	Carmen	7,000,000.00	01/13/2014	06/18/2014	100%	6,977,908.97		Completed as per POW. Documentation is still on Process.
2.2. Const. of Linen/Dietary and Ward at Samal District Hospital	Carmen	8,794,000.00	01/13/2014	07/08/2014	100%	8,733,500.25		Completed as per POW. Documentation is still on Process.
2.3. Const. of OPD Complex at Kapalong District Hospital	Kapalong	11,500,000.00	01/06/2014	11/30/2014	100%	11,498,850.83		Completed as per POW. Documentation is still on Process.
3. SELAP (DA)								
3.1 Rehab/Impvt. Of Purok 5B-Purok 10 Limbaan FMR with 10.00 Ln.m. Flat Slab Bridge Component	New Corella	9,800,000.00	05/18/2013	04/15/2014	100%	4,951,371.39		Completed as per POW (Under Contract)
3.2 Rehab/Impvt. Of Carcor-Panas-Patrocenio FMR	New Corella	7,500,000.00	09/10/2013	06/17/2014	100%	3,750,000.00		Completed as per POW (Under Contract)

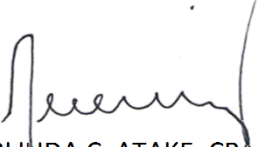
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4. DIDP								
4.1. Rehab./Impvt. of Purok 1 - Sitio Maunlom	Asuncion	12,212,300.00	05/23/2013	04/06/2014	100%	9,769,969.56		Completed as per POW. Documentation is still on Process.
4.2. Concreting of Narafil to Purok Daisy FMR	B.E Dujali	5,820,000.00	12/22/14	05/04/15	32.51%	2,071,067.27		on going
5. SLRF								
5.1. Rehab./Impv't of Igangon-Sawata Provincial Road	San Isidro	10,000,000.00	01/19/15	06/12/15	39.42%	555,888.98		on going
5.2. Rehab./Impv't of Boundary Tagum-Crossing Kinamayan-Sto. Tomas Road	Sto. Tomas	9,321,472.00	01/16/15	06/11/15	22.45%	245,363.04		on going
6. PAMANA								
6.1. Inst. of Pipelines, Kinamayan Water System	Sto. Tomas	1,000,000.00	03/12/2014	5/9/2014	100%	906,552.37		Completed as per POW. Documentation is still on Process.
6.2. Rehab. of FMR,Sitio Patel, Upper Tagasan, Gupitan	Kapalong	1,000,000.00	07/19/2013	02/28/2014	100%	785,240.00		Documentation and payment of expenditures is on process
6.3. Rehab. of Purok 5, Mabuhay Water System	Carmen	1,000,000.00	08/22/2013	10/21/2013	10.96%	564,015.97		Temporary suspended waiting for delivery of oil pump assembly
6.4. Const. of Potable Water System, Level II, Sitio JBL, Sto. Niño	Talaingod	1,000,000.00	01/27/2014	6/15/2014	100%	824,736.44		Completed as per POW. Documentation is still on Process.

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6.5. Electrification of Purok 10 Brgy. Dujali-Caraz & Galino Area	BE Dujali	1,000,000.00	12/16/2013	5/9/2014	100%	1,000,000.00		Completed as per POW. Documentation is still on Process.
6.6. Concreting/Imprvt. of FMR from Linayapan-Malapanit-Danagulog, Brgy. Sto. Niño	Talaingod	23,765,000.00	02/04/2014	03/31/2015	92.50%	21,982,898.87		On going
6.7. Const. of Potable Water System at Tibulao Carmen	Carmen	2,500,000.00						Bidding documents on process
6.8. Const. of Potable Water System at Balagunan Sto. Tomas	Sto. Tomas	2,500,000.00						Bidding documents on process
6.9. Const. of Potable Water System at Tulalian Sto. Tomas	Sto. Tomas	2,500,000.00						Bidding documents on process
6.10. Const. of Potable Water System at New Loon Asuncion	Asuncion	1,000,000.00						Bidding documents on process
6.11. Concreting/Impvt of FMR from Linayapan-Malapanit-Dangulog Ph2, Brgy Sto.Nino	Talaingod	16,050,000.00						For Implementation

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7. Department of Agriculture								
7.1. PAGRO Conference Hall (APRAA)	Tagum City	1,000,000.00	1/30/2013		76%	760,945.12		For implementation. Purchase of materials is on process.
7.2. Sustainable Rice Recovery Program	Provincewide	2,066,930.00	05/17/2013	12/31/2014	100%	2,036,200.00		Completed
7.3. Rehabilitation Program for Banana Industry	Provincewide	11,500,000.00	0/27/2013	12/31/2014	100%	10,065,343.50		Completed
7.4. Rehab. of Cacao Areas Affected by Typhoon Pablo	Provincewide	5,250,000.00	05/9/2013	12/31/2014	100%	5,233,770.00		Completed
7.5. Rehab. of Coffee Areas Affected by Typhoon Pablo	Provincewide	1,200,000.00	07/24/2013	12/31/2014	100%	1,093,050.00		Completed
7.6. Livestock Rehabilitation Program-Farmers hit by Typhoon Pablo	Provincewide	7,631,000.00	09/06/2013	12/31/2014	75.53%	6,945,645.28		On going
7.7. Livestock Rehab./Multiplier Farm, Capungagan	Kapalong	450,000.00	02/10/2014	04/30/2014	100%	401,814.68		Completed
7.8. Livestock Rehab./Multiplier Farm	New Corella	400,000.00	02/10/2014	04/30/2014	80%	387,230.36		Completed
7.9. Organic Agriculture Regional Award for Outstanding Province	Provincewide	300,000.00	03/4/2014		100%	179,533.20		Prize is allocated for the const. of PAGRO Office Perimeter Fence
7.10. Organic Integrated for Natural Farming Technology Demo and Learning Project	Provincewide	1,500,000.00	02/01/2014	12/31/2017	72.66%	844,450.76		On going

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8. ACIAR								
8.1. Integrated Management of Fusarium Wilt of Bananas	Provincewide	259,978.81	October 2014	2017	46.66%	120,767.05		On going
8.2. Research and Development of Integrated Crop Management for Mango	Provincewide	524,345.53	October 2014	2017	60.39%	336,713.11		On going

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


 SERLINDA C. ATAKE, CPA, MBA
 Provincial Accountant


 RODOLFO P. DEL ROSARIO
 Governor