

PROVINCE OF DAVAO DEL NORTE  
ACCOMPLISHMENT REPORT  
2ND QUARTER REPORT CY 2016

SECTOR: **INFRASTRUCTURE/WATER SYSTEM**  
OFFICE/AGENCY: **PROVINCIAL ENGINEER'S OFFICE**  
AREA: **1ST ENGINEERING DISTRICT - COMPLETED PROJECTS**

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA					Financial (000)		Physical Accomplishment		Employment Generated a) # of Persons b) Man-days	REMARKS
				a) Source of Fund b) Year Approp. c) Implementor	d) Project Cost e) Project Engineer	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	d) Days suspended/ # of days extended e) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage				
<b>I. PROJECTS UNDER THE CONTINUING APPROPRIATION</b>														
<b>A. 1. PRMF (Provincial Roads Management Facility)</b>														
1.1.) Km.9 sagayen-Sawata (Rehabilitation & Minor Improvement)PW-DDN-13-01	Roads		Contract	a) PRMF b) CY 2013 c) DCP (Dvo. Concrete Product)	d) 17.644M e) Juab	a) CY 2013 b) 09/08/14 c) 05/29/16	d) 40 CD e) 03/3/16	a) 17.644M b) 17.644M c) -	a) 100.00% b) 100.00%	c) 100.00% d) -	a) 20 b) 400	Completed as per POW		
<b>B. Supplemental Budget # 2 CY 2014</b>														
1. Purchase, Const. & Impv't. of Gov't. Facilities														
1.1) Rehab./Impv't. of Prov'l. Capitol & Legislative Bldg., Mankilam, Tagum City	Bldg.		Contract	a) SB#2 b) CY 2014 c) YBC	d) 19.99180760M e) Escurzon	a) 01/02/15 b) 05/15/15 c) 03/15/16	d) - e) 12/12/15	a) 19.99180760M b) 19.99180760M c) -	a) 100.00% b) -	c) 100.00% d) -	a) 35 b) 9450	Completed as per POW		
<b>Variation Order:</b>														
1.1) Rehab./Impv't. of Prov'l. Capitol & Legislative Bldg., Mankilam, Tagum City	Bldg.		Contract	a) SB#5 b) CY 2015 c) YBC	d) 6.84552808M e) Escurzon	a) 01/02/15 b) 12/12/15 c) 04/12/16	d) - e) 04/12/16	a) 6.84552808M b) 6.84552808M c) -	a) 100.00% b) -	c) 100.00% d) -	a) 35 b) 9450	Completed as per POW		
<b>C. Supplemental Budget # 5 CY 2015</b>														
1. Purchased, Const. & Imprv't. of Gov't. Facilities (8918)														
a) Const./Compl./Imprv't. of Various Gov't. Bldgs. Structures & Facilities														
a.1) Completion of Perimeter Fence Brgy. San Vicente, Asuncion				a) SB # 5 b) CY 2015 c) PEO	d) 75T e) Fabiala	a) 02/17/16 b) 03/16/16 c) 04/30/16	d) - e) 04/30/16	a) 75T b) 75T c) -	a) 100.00% b) -	c) 100.00% d) -	a) 4 b) 40	Completed as per POW		
a.2) Completion of Buclad Covered Court (Concrete Bleacher & Flooring) Brgy. Buclad, Asuncion				a) SB # 5 b) CY 2015 c) PEO	d) 500T e) Fabiala	a) 02/24/16 b) 03/16/16 c) 05/30/16	d) 5 WD e) 05/30/16	a) 500T b) 500T c) -	a) 100.00% b) -	c) 100.00% d) -	a) 4 b) 40	Completed as per POW		
a.3) Construction of Camoning Covered Court (Canopy) Brgy. Camoning, Asuncion				a) SB # 5 b) CY 2015 c) PEO	d) 500T e) Fabiala	a) 02/24/16 b) 03/16/16 c) 05/31/16	d) 6 WD e) 05/31/16	a) 500T b) 500T c) -	a) 100.00% b) -	c) 100.00% d) -	a) 4 b) 40	Completed as per POW		
a.1.) Compl. of Capungagan Covered Court (Conc. Bleacher with roofing) Brgy. Capungagan, Kapalong				a) SB # 5 b) CY 2015 c) PEO	d) 500T e) Santarin	a) 02/24/16 b) 03/16/16 c) 06/30/16	d) - e) 06/30/16	a) 500T b) 500T c) -	a) 100.00% b) -	c) 100.00% d) -	a) 4 b) 228	Completed as per POW		
a.2.) Completion of Luna Covered Court (Concrete Bleacher) Brgy. Luna, Kapalong				a) SB # 5 b) CY 2015 c) PEO	d) 500T e) Santarin	a) 02/24/16 b) 03/16/16 c) 06/30/16	d) 34 WD e) 06/30/16	a) 500T b) 500T c) -	a) 100.00% b) -	c) 100.00% d) -	a) 4 b) 40	Completed as per POW		
a.3.) Completion of Covered Court (Add'l. One Span) Brgy. Mankilam, Tagum City				a) SB # 5 b) CY 2015 c) PEO	d) 500T e) Pasiona	a) 02/17/16 b) 03/16/16 c) 06/15/16	d) - e) 06/15/16	a) 500T b) 500T c) -	a) 100.00% b) -	c) 100.00% d) -	a) 5 b) 50	Completed as per POW		
a.4) Completion of Canocotan Covered Court (Concrete Bleacher) Brgy. Canocotan, Tagum City				a) SB # 5 b) CY 2015 c) PEO	d) 500T e) Pasiona	a) 02/16/16 b) 03/16/16 c) 06/15/16	d) 23 WD e) 06/15/16	a) 500T b) 500T c) -	a) 100.00% b) -	c) 100.00% d) -	a) 5 b) 50	Completed as per POW		

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				a) Source of Fund b) Year Approp. c) Implementor	d) Project Cost e) Project Engineer	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	d) Days suspended/ # of days extended e) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage					
a.5) Compl. of Covered Court Conc. Bleacher Brgy. Madaum, Tagum City				a) SB # 5 b) CY 2015 c) PEO	d) 500T e) Pasiona	a) 02/16/16 b) 03/16/16 c) 06/15/16	d) 23 WD e) 06/15/16	a) 500T b) 500T c) -	a) 100.00% b) - c) 100.00% d) -	a) 5 b) 50	Completed as per POW			
a.6) Completion of Nueva Fuerza Court (Concrete Bleacher) Brgy. Nueva Fuerza, Tagum City				a) SB # 5 b) CY 2015 c) PEO	d) 500T e) Pasiona	a) 02/29/16 b) 03/16/16 c) 06/15/16	d) 23 WD e) 06/15/16	a) 500T b) 500T c) -	a) 100.00% b) - c) 100.00% d) -	a) 5 b) 50	Completed as per POW			
a.7) Construction of Multi-Purpose Building Brgy. Sabangan, San Isidro				a) SB # 5 b) CY 2015 c) PEO	d) 500T e) Santarin	a) 03/01/16 b) 03/16/16 c) 06/30/16	d) 34 WD e) 06/30/16	a) 500T b) 500T c) -	a) 100.00% b) - c) 100.00% d) -	a) 4 b) 120	Completed as per POW			
a.8) Construction of Barangay Sawata Public Toilet Brgy. Sawata, San Isidro				a) SB # 5 b) CY 2015 c) PEO	d) 500T e) 500T	a) 03/01/16 b) 03/16/16 c) 03/22/16	d) 34 WD e) 06/30/16	a) 500T b) 500T c) -	a) 100.00% b) - c) 100.00% d) -	a) 4 b) 240	Completed as per POW			
<b>b) Water System Development Projects</b>														
b.1 ) Improvement of Water system Brgy. Macgum, New Corella				a) SB # 5 b) CY 2015 c) PEO	d) 500T e) Diosanta	a) 02/29/16 b) 03/23/16 c) 06/15/16	d) 32 CD e) 06/15/16	a) 500T b) 500T c) -	a) 100.00% b) - c) 100.00% d) -	a) 3 b) 12	Completed as per POW			
b.2) Potable Water System (Installation of Pipes and Fittings) Brgy. Patrocenio, New Corella				a) SB # 5 b) CY 2015 c) PEO	d) 500T e) Diosanta	a) 02/29/16 b) 03/22/16 c) 06/15/16	d) 32 CD e) 06/15/16	a) 500T b) 500T c) -	a) 100.00% b) - c) 100.00% d) -	a) 3 b) 15	Completed as per POW			
b.3) Portable Water System (Pipeline) Brgy. Libuton, San Isidro				a) SB # 5 b) CY 2015 c) PEO	d) 500T e) Diosanta	a) 02/29/16 b) 03/17/16 c) 06/15/16	d) 32 CD e) 06/15/16	a) 500T b) 500T c) -	a) 100.00% b) - c) 100.00% d) -	a) 3 b) 30	Completed as per POW			
<b>D. SPECIAL EDUCATION FUND</b>														
<b>1.) SEF-ANNUAL BUDGET CY 2015</b>														
a.) Const./Compl. Of Carmen Central E/S Gym/MP Building	Bldg.		Admin.	a) SEF-AB b) CY 2015 c) PEO	d) 1M e) Mellomida	a) - b) 11/16/16 c) 01/26/16	d) 62 CD e) 03/30/16	a) 1M b) 1M c) -	a) 100.00% b) - c) 100.00% d) -	a) b)	Completed as per POW			
<b>E. 5% Calamity Fund CY 2015</b>														
1. Improvement of roads and drainages														
a) Const. of Canal Lining Along Km. 9 Sagayen-Sawata Prov'l. Road, Asuncion	Canal Lining	-	Admin	a) 5% CF b) CY 2013 c) PEO	d) 1.3M e) Juab	a) 12/17/15 b) 2/9/2016 c) 05/06/16	d) - e) 05/05/16	a) 1.3M b) 1.3M c) -	a) 100.00% b) - c) 100.00% d) -	a) 14 b) 420	Completed as per POW			
<b>F. Trust Fund</b>														
<b>1. PFPR (Per Family Payment Rate)</b>														
1.1 Const. of Perimeter Fence at Samal Dist. Hospital, IGCS, DDN	Fence		Admin.	a) TF-PFPR b) CY 2014 c) PEO	d) 175T e) Porras/Pacquiao	a) - b) 03/08/16 c) 04/22/16	d) - e) 06/23/16	a) 175T b) 175T c) -	a) 100.00% b) - c) 100.00% d) -	a) 7 b) 112	Completed as per POW			