ANNUAL PROCUREMENT PLAN

(VARIOUS PROJECTS)

CY 2016

ABC CODE	PROCUREMENT PROGRAM/PROJECT/ LOCATION OF THE PROJECT	END-USER	MODE OF PROCUREMENT
1 100-9940-16-002	- TRAINING EXPENSE	- PGO-PDRRMD-PREPAREDNESS	- BIDDING
2 100-9940-16-003	- FOOD SUPPLIES	- PGO-PDRRMD-PREPAREDNESS	- BIDDING
3 100-9940-16-004	- DRUGS & MEDICINES EXPENSE	- PGO-PDRRMD-PREPAREDNESS	- SHOPPING
4 100-9940-16-005	- MEDICAL, DENTAL & LAB. SUPPLIES	- PGO-PDRRMD-PREPAREDNESS	- SHOPPING
5 100-9940-16-007	- GASOLINE, OIL & LUBRICANTS	- PGO-PDRRMD-PREPAREDNESS	- SHOPPING
6 100-9940-16-006	- INTERNET EXPENSE	- PGO-PDRRMD-PREPAREDNESS	- SHOPPING
7 100-9940-16-019	- REPRESENTATION EXPENSE	- PGO-PDRRMD-PREPAREDNESS	- SHOPPING
8 100-9940-16-010	- REP.& MAINTOFFICE BLDG.	- PGO-PDRRMD-PREPAREDNESS	- SHOPPING
9 100-9940-16-013	- REP.& MAINTIT EQUIPMENT & SOFTWARE	- PGO-PDRRMD-PREPAREDNESS	- SHOPPING
10 100-9940-16-011	- REP.& MAINTOFFICE EQUIPMENT	- PGO-PDRRMD-PREPAREDNESS	- SHOPPING
11 100-9940-16-012	- REP.& MAINTFURNITURE & FIXTURES	- PGO-PDRRMD-PREPAREDNESS	- SHOPPING
12 100-9940-16-014	- REP.& MAINTCOMM. EQUIPMENT	- PGO-PDRRMD-PREPAREDNESS	- SHOPPING
13 100-9940-16-016	- REP.& MAINTMOTOR VEHICLE	- PGO-PDRRMD-PREPAREDNESS	- SHOPPING
14 100-9940-16-015	- REP.& MAINTOTHER MACH. & EQUIPMENT	- PGO-PDRRMD-PREPAREDNESS	- SHOPPING
15 100-9940-16-017	- REP.& MAINTWATER CRAFTS	- PGO-PDRRMD-PREPAREDNESS	- SHOPPING
16 100-9940-16-018	- INSURANCE EXPENSE	- PGO-PDRRMD-PREPAREDNESS	- SHOPPING
17 753	- TRAINING EXPENSE	- PAGRO	- SHOPPING
18 765	- OTHER SUPPLIES	- PAGRO	- SHOPPING
19 783	- REPRESENTATION EXPENSE	- PAGRO	- SHOPPING
20 221	- OFFICE EQUIPMENT	- PAGRO	- SHOPPING
21 223	- IT EQUIPMENT AND SOFTWARE	- PAGRO	- SHOPPING
22 753	- TRAINING EXPENSE	- PAGRO	- SHOPPING
23 755	- OFFICE SUPPLIES	- PAGRO	- SHOPPING
24 761	- GASOLINE, OIL & LUBRICANTS	- PAGRO	- SHOPPING
25 762	- AGRICULTURAL SUPPLIES	- PAGRO	- SHOPPING
26 783	- REPRESENTATION EXPENSE	- PAGRO	- SHOPPING
27 16-03-0043	- OTHER SUPPLIES	- PHO	- SHOPPING
28 16-03-0043	- OTHER SUPPLIES	- PHO	- SHOPPING
29 16-000018	- OFFICE SUPPLIES	- VGO	- SHOPPING

30 16-03-179	- IT EQUIPMENT AND SOFTWARE	- PACCO	- SHOPPING
31 16031477	- AGRICULTURAL SUPPLIES	- PAGRO	- SHOPPING
32 16-03-09	- OFFICE SUPPLIES	- PLO	- SHOPPING
33 16021411	- MEDICAL, DENTAL & LAB. EQUIPMENT	- PEEDO-DDNH-IGCS ZONE	- SHOPPING
34 16021117	- HOSPITAL EQUIPMENT	- PEEDO-DDNH-IGCS ZONE	- SHOPPING
35 1914-1601-0010	- OTHER SUPPLIES	- PGO-PRC	- SHOPPING
36 16-03-0046	- MEDICAL, DENTAL & LAB. SUPPLIES	- PHO	- SHOPPING
37 16-03-0046	- DRUGS & MEDICINES EXPENSE	- PHO	- SHOPPING
38 8711-16-03-030	- OTHER SUPPLIES	- PAGRO	- SHOPPING
39 8711-16-03-31,33	- OTHER SUPPLIES	- PAGRO	- SHOPPING
40 8711-16-032	- AGRICULTURAL SUPPLIES	- PAGRO	- SHOPPING
41 8711-16-01-015	- AGRICOLIONAL SOPPLIES	- PAGRO	- SHOPPING
42 16021403		- PADO-SPORTS	- SHOPPING
43 16-03-08		- PADO-SPORTS - PTO	- SHOPPING
44 16031467	- OFFICE SUPPLIES		- SHOPPING
45 4421-1-15-11-337	- MOTOR VEHICLES	- PTO	- SHOPPING
	- MEDICAL, DENTAL & LAB. SUPPLIES	- PEEDO-DDNH-KAPALONG ZONE	
46 16021419,16031549	- OTHER SUPPLIES	- PAGRO	- SHOPPING
47 1602-014	- FOOD SUPPLIES	- PGO	- SHOPPING
48 1601-003	- REP.& MAINTMOTOR VEHICLE	- PGO	- SHOPPING
49 1021-16-3-18	- OFFICE SUPPLIES	- FABC-CASTILLO	- SHOPPING
50 16-03-0009	- DONATION	- SP-DUCO	- SHOPPING
51 1602-039	- OTHER SUPPLIES	- PGO	- SHOPPING
52 1602-034	- FOOD SUPPLIES	- PGO	- SHOPPING
53 1603-0008,9	- OTHER SUPPLIES	- PENRO	- SHOPPING
54 16-03-0037	- DRUGS & MEDICINES EXPENSE	- PHO	- SHOPPING
55 1602-038	- OTHER SUPPLIES	- PGO	- SHOPPING
56 16031486	- DONATION	- SP-PANDIAN	- SHOPPING
57 16-02-0021	- OFFICE SUPPLIES	- PHO	- SHOPPING
58 16010332	- OFFICE EQUIPMENT	- PAGRO	- SHOPPING
<mark>59</mark> 16010332	- OFFICE EQUIPMENT	- PAGRO	- SHOPPING
60 16031618	- OFFICE EQUIPMENT	- PAGRO	- SHOPPING
61 4421-2-16-35	- MEDICAL, DENTAL & LAB. SUPPLIES	- PEEDO-DDNH-IGCS ZONE	- SHOPPING
62 4421-2-16-36	- MEDICAL, DENTAL & LAB. SUPPLIES	- PEEDO-DDNH-IGCS ZONE	- SHOPPING
63 4421-2-16-30	- MEDICAL, DENTAL & LAB. SUPPLIES	- PEEDO-DDNH-IGCS ZONE	- SHOPPING
64 4421-2-16-32	- MEDICAL, DENTAL & LAB. SUPPLIES	- PEEDO-DDNH-IGCS ZONE	- SHOPPING
65 16-03-0050	- OTHER SUPPLIES	- PADO	- SHOPPING
66 16-03-0056	- OFFICE SUPPLIES	- PADO	- SHOPPING
67 16-03-0049	- OFFICE SUPPLIES	- PADO	- SHOPPING
68 16-03-0051	- OFFICE SUPPLIES	- PADO	- SHOPPING

69 16-03-0061	- OFFICE SUPPLIES	- PADO	- SHOPPING
70 16-03-008	- MEDICAL, DENTAL & LAB. SUPPLIES	- PEEDO-BB	- SHOPPING
71 4421-2-16-13	- MEDICAL, DENTAL & LAB. SUPPLIES	- PEEDO-DDNH-IGCS ZONE	- SHOPPING
72 4421-2-16-48	- MEDICAL, DENTAL & LAB. SUPPLIES	- PEEDO-DDNH-IGCS ZONE	- SHOPPING
73 4421-2-16-27	- MEDICAL, DENTAL & LAB. SUPPLIES	- PEEDO-DDNH-IGCS ZONE	- SHOPPING
74 4421-2-16-29	- MEDICAL, DENTAL & LAB. SUPPLIES	- PEEDO-DDNH-IGCS ZONE	- SHOPPING
75 1121-16-02-0040	- OTHER SUPPLIES	- PIO	- SHOPPING
76 4421-1-16-02-013	- DRUGS & MEDICINES EXPENSE	- PEEDO-DDNH-KAPALONG ZONE	- SHOPPING
77 4421-1-16-02-017	- DRUGS & MEDICINES EXPENSE	- PEEDO-DDNH-KAPALONG ZONE	- SHOPPING
78 4421-1-16-02-014	- DRUGS & MEDICINES EXPENSE	- PEEDO-DDNH-KAPALONG ZONE	- SHOPPING
79 4421-1-16-02-007	- DRUGS & MEDICINES EXPENSE	- PEEDO-DDNH-KAPALONG ZONE	- SHOPPING
80 768	- COOKING GAS	- PSWDO-LPRRC	- SHOPPING

	SCHEDULE / MILESTONE OF ACTIVITIES														
PRE PROCUREMENT	ADVERTISEMENT	PRE-BID	ELIGIBILITY	SUBMISSION & RECEIPT	POST-	NOTICE OF	CONTRACT	NOTICE TO	DELIVERY/	ACCEPTANCE/	SOURCE OF	ESTIMATED BU	DGET (PH	HP)	REMARKS (BRIEF DESCRIPTION
CONFERENCE		CONFERENCE	SCREENING	OF BIDS / BID EVALUATION	QUALIFICATION	CONTRACT	SIGNING	PROCEED	COMPLETION	TURNOVER	FUNDS	TOTAL	MOOE	со	OF PROGRAM/ PROJECT)
1	2ND QTR.			4TH QTR.		4TH QTR.	4TH QTR.		4TH QTR.	4TH QTR.	GF	1,615,000.00		х	- PGO-PDRRMD-PREPAREDNESS
2	2ND QTR.			4TH QTR.		4TH QTR.	4TH QTR.		4TH QTR.	4TH QTR.	GF	957,144.80		х	- PGO-PDRRMD-PREPAREDNESS
3	2ND QTR.			3RD QTR.		3RD QTR.	3RD QTR.		3RD QTR.	3RD QTR.	GF	529,722.00	х		- PGO-PDRRMD-PREPAREDNESS
4	2ND QTR.			2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	90,000.00	х		- PGO-PDRRMD-PREPAREDNESS
5	2ND QTR.			4TH QTR.		4TH QTR.	4TH QTR.		4TH QTR.	4TH QTR.	GF	894,276.00	х		- PGO-PDRRMD-PREPAREDNESS
6	2ND QTR.			4TH QTR.		4TH QTR.	4TH QTR.		4TH QTR.	4TH QTR.	GF	90,000.00	х		- PGO-PDRRMD-PREPAREDNESS
7	2ND QTR.			4TH QTR.		4TH QTR.	4TH QTR.		4TH QTR.	4TH QTR.	GF	1,587,450.00	х		- PGO-PDRRMD-PREPAREDNESS
8	2ND QTR.			2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	380,000.00	х		- PGO-PDRRMD-PREPAREDNESS
9	2ND QTR.			4TH QTR.		4TH QTR.	4TH QTR.		4TH QTR.	4TH QTR.	GF	95,000.00	х		- PGO-PDRRMD-PREPAREDNESS
10				4TH QTR.		4TH QTR.	4TH QTR.		4TH QTR.	4TH QTR.	GF	47,500.00	х		- PGO-PDRRMD-PREPAREDNESS
11				4TH QTR.		4TH QTR.	4TH QTR.		4TH QTR.	4TH QTR.	GF	47,500.00	х		- PGO-PDRRMD-PREPAREDNESS
12	2ND QTR.			3RD QTR.		3RD QTR.	3RD QTR.		3RD QTR.	3RD QTR.	GF	95,000.00	х		- PGO-PDRRMD-PREPAREDNESS
13	2ND QTR.			4TH QTR.		4TH QTR.	4TH QTR.		4TH QTR.	4TH QTR.	GF	265,050.00	х		- PGO-PDRRMD-PREPAREDNESS
14				4TH QTR.		4TH QTR.	4TH QTR.		4TH QTR.	4TH QTR.	GF	38,000.00	х		- PGO-PDRRMD-PREPAREDNESS
15	2ND QTR.			4TH QTR.		4TH QTR.	4TH QTR.		4TH QTR.	4TH QTR.	GF	76,000.00	х		- PGO-PDRRMD-PREPAREDNESS
16	2ND QTR.			4TH QTR.		4TH QTR.	4TH QTR.		4TH QTR.	4TH QTR.	GF	950,000.00	х		- PGO-PDRRMD-PREPAREDNESS
17				2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	40,000.00	х		- PAGRO
18				2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	18,000.00	х		- PAGRO
19				2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	25,750.00	х		- PAGRO
20				2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	26,000.00	х		- PAGRO
21				2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	40,000.00	х		- PAGRO
22	2ND QTR.			2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	396,000.00	х		- PAGRO
23				2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	10,295.00	X		- PAGRO
24				2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	25,200.00			- PAGRO
25	2ND QTR.			2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	88,325.00			- PAGRO
26	2ND QTR.			2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	80,000.00			- PAGRO
20	ZIND QIN.			2ND QTR. 2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	800.00	x		- PAGRO - PHO
28				2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	4,100.00	x		- PHO
28				2ND QTR. 2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	5,080.00	x		- PHO - VGO
£.J				ZIND QIN.		2110 Q110	2112 Q111.		2110 Q111.		GF	5,080.00	^		- 100

30	2ND QTR.	2N	ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	GF	53,000.00	Х	Х	- PACCO
31	2ND QTR.	2N	ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	GF	493,950.00	х		- PAGRO
32		2N	ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	GF	6,200.00	х		- PLO
33	2ND QTR.	2N	ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	GF	120,000.00		Х	- PEEDO-DDNH-IGCS ZONE
34		2N	ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	GF	12,000.00	х		- PEEDO-DDNH-IGCS ZONE
35		2N	ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	GF	4,757.00	х		- PGO-PRC
36		2N	ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	GF	23,275.00	х		- PHO
37		2N	ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	GF	2,700.00	х		- PHO
38		2N	ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	GF	15,000.00	х		- PAGRO
39		2N	ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	GF	45,670.00	х		- PAGRO
40		2N	ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	GF	18,000.00	х		- PAGRO
41		2N	ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	GF	10,090.00	х		- PAGRO
42		2N	ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	GF	40,000.00	Х		- PADO-SPORTS
43		2N	ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	GF	9,000.00	Х		- PTO
44	2ND QTR.	2N	ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	4TH QTR.	GF	1,200,000.00		Х	- PTO
45		2N	ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	GF	21,300.00	Х		- PEEDO-DDNH-KAPALONG ZONE
46	2ND QTR.	2N	ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	GF	60,600.00	Х		- PAGRO
47		2N	ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	GF	3,000.00	Х		- PGO
48		2N	ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	GF	10,455.00	Х		- PGO
49		2N	ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	GF	11,750.00	Х		- FABC-CASTILLO
50		2N	ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	GF	48,880.00	х		- SP-DUCO
51		 2N	ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	GF	12,000.00	х		- PGO
52		2N	ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	GF	8,000.00	х		- PGO
53		2N	ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	GF	12,250.00	х		- PENRO
54		2N	ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	GF	3,810.00	х		- PHO
55		2N	ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	GF	12,000.00	х		- PGO
56	2ND QTR.	2N	ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	GF	114,000.00		х	- SP-PANDIAN
57		2N	ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	GF	5,001.00	х		- PHO
58		2N	ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	GF	15,088.00		х	- PAGRO
59		2N	ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	GF	9,540.00	х		- PAGRO
60		2N	ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	GF	32,150.00		Х	- PAGRO
61		2N	ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	GF	7,000.00	х		- PEEDO-DDNH-IGCS ZONE
62		2N	ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	GF	3,310.00	х		- PEEDO-DDNH-IGCS ZONE
63		2N	ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	GF	6,600.00	х		- PEEDO-DDNH-IGCS ZONE
64		2N	ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	GF	5,400.00	х		- PEEDO-DDNH-IGCS ZONE
65		2N	ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	GF	5,260.00	х		- PADO
66		2N	ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	GF	3,000.00	х		- PADO
67		2N	ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	GF	3,250.00	х		- PADO
68		2N	ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	2ND QTR.	GF	7,400.00	Х		- PADO

| 69 | | | 2ND QTR. | GF | 2,850.00 | Х | - PADO |
|----|----------|--|----------|----------|----------|----------|----------|----|------------|---|----------------------------|
| 70 | | | 2ND QTR. | GF | 11,670.00 | х | - PEEDO-BB |
| 71 | | | 2ND QTR. | GF | 14,250.00 | х | - PEEDO-DDNH-IGCS ZONE |
| 72 | | | 2ND QTR. | GF | 4,500.00 | х | - PEEDO-DDNH-IGCS ZONE |
| 73 | | | 2ND QTR. | GF | 21,025.00 | х | - PEEDO-DDNH-IGCS ZONE |
| 74 | | | 2ND QTR. | GF | 30,000.00 | х | - PEEDO-DDNH-IGCS ZONE |
| 75 | | | 2ND QTR. | GF | 4,836.00 | х | - PIO |
| 76 | | | 2ND QTR. | GF | 5,570.00 | х | - PEEDO-DDNH-KAPALONG ZONE |
| 77 | | | 2ND QTR. | GF | 16,740.00 | х | - PEEDO-DDNH-KAPALONG ZONE |
| 78 | | | 2ND QTR. | GF | 49,280.00 | х | - PEEDO-DDNH-KAPALONG ZONE |
| 79 | | | 2ND QTR. | GF | 34,416.00 | х | - PEEDO-DDNH-KAPALONG ZONE |
| 80 | 2ND QTR. | | 2ND QTR. | TF | 450,000.00 | х | - PSWDO-LPRRC |

DELIA P. GUBOC P.G. Asst. Department Head BAC Secretariat Head

APPROVED BY:

RODOVFO P. DEL ROSARIO Governor

SAMSON J, SANCHEZ, MPA, CSEE Provincial General Service Officer BAC Chairman