	Type Physical	Mode			JECT DATA	N // / 1	Financial (000)	Physical Accomp		mployment	
Name of Project	of Target	of	a) Source of Fu		a) Date A lot. Rel.	d) # of days suspended	a) Program	a) Planned c) Ad		Senerated	REMARKS
	Project (Descrip	Impl.	· · · ·	. d) Project Cost	b) Date Started	e) # of days extended	b) Allotment	b) Revised d) Sl) # of Persons	
	(Location) tion)		c) Implementor	e) Project Engineer	c)Target Compl. Date	f) Date completed	c) Disbursement		b) Man-days	
ROJECTS UNDER THE CONTINUING APPROPRIATION											
A. 5% Calamity Fund CY 2014											
1. Prevention and Mitigation											See project listed below
1.1 Impv't. of Roads and Drainages			a) 5% CF	d) 7.090168M							
			b) CY 2014	e) -							
			c) PEO								
a.) Rehab./Impv't. of Jct. Paiton-Mibolo Prov'l. Road	Drainage	Admin	a) 5% CF	d) 199.706T	a) 03/22/16	d)	a) 199.706T	a) 100.00% c) ^r	100.00% a) 12	Completed as per POW
			b) CY 2014	e) Dadula	b) 03/21/16	e) 41 days	b) 199.706T	b) - d) -	- b) 208	Documentation is still on process
			c) PEO		c) 12/31/16	f) 12/31/16	c) -				Balance amount is intended for
											payment of obligations/expenditures.
2. Preparedness											Completed as per POW
2.1 Completion of PDRRMD Training Center,		Admin	a) 5% CF	d) 3M	a) 03/21/16	d) -	a) 3M	a) 100.00% c) ^r	100.00% a) -	Documentation is still on process
Gov't. Center, Mankilam, Tagumn City			b) CY 2014	e) Escurzon	b) 09/02/16	e) 43 WD	b) 3M	b) - d) -	- b) -	Balance amount is intended for
			c) PEO		c) 03/15/17	f) 03/31/17	c) -				payment of obligations/expenditures.
B. Trust Fund									Т		
1. PAMANA-DILG											
1.1 Road Opening of Brgy. Mambing-Cabidianan,	Road -	Contract	'	d) 10M	a) 10/13/15	d) -	a) 10M	a) 100.00% c) [.]) 5	Completed as per POW
New Corella, DDN			b) CY 2014	e) Maranga	b) 03/15/16	e) 315 CD	b) 10M	b) - d) -	- b) 135	Documentation is still on process
			c) -		c) 02/20/17	f) 02/26/17	c) 4.82772458M				Balance amount is intended for
											payment of obligations/expenditures.
C. 2. DOH (Health Facility Enhancement											
Program and Family Health/FP Program											
1.1 Renovation of Hospital Bldg. for OPD/	Bldg.	Admin	a) TF-DOH	d) 17M	a) 06/18/15	d) CY 2014	a) 17M	a) 100.00% c) ⁻	100.00% a	.) 15%	Completed as per POW
Lab/X-ray/ER Complex & Powerhouse	Const./		b) CY 2014	e) Palero/Roque	b) 09/16/15	e) 120 C.D.	b) 17M	b) - d) -	- b	.) 350%	Documentation is still on process
	Renov.		c) PEO		c) 05/31/16	f) 01/31/17	c) 15.42791847M				Balance amount is intented for
					,	,	,				payment of obligations/expenditures.
D. 5% Calamity Fund CY 2015											
1. Prevention and Mitigation											
1.1 Improvement of roads and drainages	Roads/	Admin	a) 5% CF	d) 9.363100M							See project listed below
	drainages		b) CY 2015	e) Paraguya							
	Ũ		c) PEO	,,							
a) Rehab./Impv't. of Jct. Paiton-Mibolo Prov'l. Road	Drainage	Admin	a) 5% CF	d) 5.000294M	a) 03/22/16	d)	a) 5.000294M	a) 100.00% c) '	100.00% a) 12	Completed as per POW
	-		b) CY 2014	e) Dadula	b) 03/21/16	e) 41 days	b) 5.000294M	b) - d) -	- b) 208	Documentation is still on process
			c) PEO	,	c) 12/31/16	f) 12/31/16	c) 2.9967078M	, ,		,	Balance amount is intended for
			,		,	,	,				payment of obligations/expenditures.
E. Supplemental Budget # 5 CY 2015		1						1			
1. Purchased, Const. & Imprv't. of Gov't. Facilities (8918)		Admin	a) SB # 5	d) 31.5M							See projects listed below
a) Const./Compl./Imprvt. of Various Gov't. Bldgs.			b) CY 2015	e) Foronda							
Structures & Facilities			c) PEO								
1.) Compl.of Multi-Purpose Bldg.	Bldgs.	Admin	a) SB # 5	d) 500T	a) 02/16/16	d) -	a) 500T	a) 100.00% c) ⁻	100.00% a)	Completed as per POW
Brgy. Maniki, Kapalong	-		b) CY 2015	e) Fabiala	b) 08/16/16	e) -	b) 500T	b) - d) -	- b)	Documentation is still on process
			c) PEO		c) 12/14/16	f) 12/16/16	c) 476.62343T	,			Balance amount is intended for
			[·				1				payment of obligations/expenditures.
2.) Completion of Covered Court and Stage	Bldgs.	Admin	a) SB # 5	d) 500T	a) 02/24/16	d) 13 WD	a) 500T	a) 100.00% c) ⁻	100.00% a) -	Completed as per POW
Brgy. Canatan, Asuncion			b) CY 2015	e) Fabiala	b) 03/16/16	e) 32 WD	b) 500T	b) - d) -	- b) -	Documentation is still on process
			c) PEO		c) 02/01/17	f) 03/31/17	c) 413.02259T	· · · · · · · · · · · · · · · · · · ·			Balance amount is intended for
			[·				1				payment of obligations/expenditures.
3.) Compl.of Covered Court (Bleacher)	Bldgs.	Admin	a) SB # 5	d) 500T	a) 02/16/16	d) -	a) 500T	a) 100.00% c) ⁻	100.00% a)	Completed as per POW
Brgy. Magugpo Poblacion, Tagum City	Ĭ		b) CY 2015	e) Pasiona	b) 03/16/16	e) -	b) 500T	b) - d) -	- h)	Documentation is still on process
			c) PEO	.,	c) 02/12/17	f) 02/08/17	c) 211.56150T	, u,	Ĩ	,	Balance amount is intended for
	1 1	1	, <u>-</u>		,	l,	/				payment of obligations/expenditures.
4.) Completion of Covered Court (Canopy)		Admin	a) SB # 5	d) 500T	a) 03/02/16	d) -	a) 500T	a) 100.00% c)	100.00% a) -	Completed as per POW

	Туре	Physical	Mode	PROJ	ECT DATA		Financial (000)	Physical Accomplishment	Employment	
Name of Project	of	Target	of	a) Source of Fund	a) Date A lot. Rel.	d) # of days suspended	a) Program	a) Planned c) Actual	Generated	REMARKS
Name of Project	Project	(Descrip	Impl.	b) Year Approp. d) Project Cost	b) Date Started	e) # of days extended	b) Allotment	b) Revised d) Slippage	a) # of Persons	REMARKS
	(Location)	tion)		c) Implementor e) Project Engineer	c)Target Compl. Date	f) Date completed	c) Disbursement		b) Man-days	
				c) PEO	c) 10/31/16	f) 02/15/17	c) 457.23797T			Balance amount is intented for
										payment of obligations/expenditures.
5.) Renov./Impvt.of Barangay Hall			Admin	a) SB # 5 d) 500T	a) 03/04/16	d) -	a) 500T	a) 100.00% c) 100.00%	a) 7	Completed as per POW
Brgy. Magupising, B.E. Dujali				b) CY 2015 e) Obar	b) 11/08/16	e) 16 W.D	b) 500T	b) - d) -	b) 50	Documentation is still on process
				c) PEO	c) 02/28/17	f) 02/28/17	c) 430.23946T			Balance amount is intented for
										payment of obligations/expenditures.

	Туре	Physical	Mode	-) 0			all it af day a sugar the	Financial (000)	Physical Accomplishment	Employment	1
Name of Project	of	Target	of	a) Source of Fu		,	d) # of days suspended	, .	a) Planned c) Actual	Generated	REMARKS
	Project	(Descrip	Impl.	b) Year Approp.		,	e) # of days extended	b) Allotment	b) Revised d) Slippage	a) # of Persons	
	(Location)	tion)		c) Implementor	 e) Project Engineer 	c)Target Compl. Date	f) Date completed	c) Disbursement		b) Man-days	
6.) Completion of Covered Court			Admin	a) SB # 5	d) 500T	a) 03/04/16	d) -	a) 500T	a) 100.00% c) 100.00%	a) 3	Completed as per POW
Brgy. New Camiling, Carmen				b) CY 2015	e) Estorco	b) 10/07/16	e) 63 WD	b) 500T	b) - d) -	b) 103	Documentation is still on process
				c) PEO		c) 02/28/17	f) 02/28/17	c) 368.20801T			Balance amount is intented for
				-							payment of obligations/expenditure
5.) Construction of Market Stall			Admin	a) SB # 5	d) 500T	a) 03/04/16	d) 62 W.D	a) 500T	a) 100.00% c) 100.00%	a) 3	Completed as per POW
Brgy. Consolacion, Panabo City				b) CY 2015	e) Andoy	b) 03/21/16	e) 154 WD	b) 500T	b) - d) -	b) 142	Documentation is still on process
,				c) PEO	-, ,	c) 03/22/17	f) 03/21/17	c) 447.05707T	-, -,	-, · · -	Balance amount is intented for
				0, 120		0) 00/22/11	.,	0, 111001011			payment of obligations/expenditures
6.) Rehabilitation of Stage and Construction			Admin	a) SB # 5	d) 500T	a) 03/04/16	d) 53 WD	a) 500T	a) 100.00% c) 100.00%	a) 7	Completed as per POW
of Senior Citizen Building			Authin	 b) CY 2015 	e) Linao	,	e) 25 WD	b) 500T	b) - d) -	b) 154	Documentation is still on process
•				c) PEO	e) Linau			· ·	b) - u) -	D) 154	-
Brgy. Gredu, Panabo City				c) PEO		c) 03/31/17	f) 03/31/17	c) 458.65801T			Balance amount is intented for
										1	payment of obligations/expenditures
7.) Impvt.of Health Center			Admin	a) SB # 5	d) 500T		d) 38 WD	a) 500T	a) 100.00% c) 100.00%	a) 5	Completed as per POW
Brgy. Katipunan, Panabo City				b) CY 2015	e) Andoy/Toquero	,	e) 20 WD	b) 500T	b) - d) -	b) 100	Documentation is still on process
				c) PEO		c) 03/28/17	f) 03/28/17	c) 483,721.30T			Balance amount is intented for
											payment of obligations/expenditures
8.) Construction of Covered Court Bleacher			Admin	a) SB # 5	d) 500T	a) 03/01/16	d) -	a) 500T	a) 100.00% c) 100.00%	a) 7	Completed as per POW
Brgy. San Vicente, Panabo City				b) CY 2015	e) Linao	b) 10/07/16	e) 35 WD	b) 500T	b) - d) -	b) 210	Documentation is still on process
				c) PEO		c) 02/28/17	f) 02/28/17	c) 386.37207T			Balance amount is intented for
				-							payment of obligations/expenditures
9.) Const.of Senior Citizen Building			Admin	a) SB # 5	d) 500T	a) 03/04/16	d) -	a) 500T	a) 100.00% c) 100.00%	a) 7	Completed as per POW
Brgy. San Miguel, Sto. Tomas				 b) CY 2015 	e) Obar	'	e) 20 WD	b) 500T	b) - d) -	b) 92	Documentation is still on process
Eig): Carringdol, Clor Fornac				c) PEO	0) 000	c) 02/28/17	f) 02/28/17	c) 482.81092T	2) 2)	2) 02	Balance amount is intented for
				0) 120		0) 02/20/11	1) 02/20/11	0) 402.010021			payment of obligations/expenditures
10.) Const. of Basketball Court, Brgy. Pagsabangan	Bldgs.		Admin	a) SB # 5	d) 500T	a) 02/16/16	d) -	a) 500T	a) 100.00% c) 100.00%	2)	Completed as per POW
	Blugs.		Admin	,	,	,	,	,		a)	
Tagum City				b) CY 2015	e) Quirante	,	e) -	b) 500T	b) - d) -	D)	Documentation is still on process
				c) PEO		c) 12/14/16	f)	c) 444.04912T			Balance amount is intended for
											payment of obligations/expenditures
11.) Improvement of Covered Court Pavement/Steel Goal			Contract	a) SB # 5	d) 500T	'	d) -	a) 500T	a) 100.00% c) 100.00%	a) -	Completed as per POW
Brgy. Buenavista, Panabo City				b) CY 2015	e) -	b) 07/21/16	e) -	b) 500T	b) - d) -	b) -	Documentation is still on process
				c) Mega Blue		c) 12/27/16	f) 01/05/17	c) -			Balance amount is intented for
											payment of obligations/expenditures
b.) Water System Development Projects											
1.) Impvt. of Water System			Contract	a) SB # 5	d) 500T	a) 02/29/16	d) -	a) 500T	a) 100.00% c) 100.00%	a) -	Completed as per POW
Brgy. New Malitbog, Panabo City				b) CY 2015	e) -	,	e) -	b) 500T	b) - d) -	b) -	Documentation is still on process
				c) Hydrotech	,	'	f) 01/05/17	c) 412.85299T	,	ĺ,	Balance amount is intented for
				.,,		.,	,	.,			payment of obligations/expenditures
2.) Water System (Well Drilling)			Admin	a) SB # 5	d) 500T	a) 03/10/16	d) 202 WD	a) 500T	a) 100.00% c) 100.00%	a) 4	Completed as per POW
Brgy. San Agustin, Babak Dist, IGCS			7 (011111	 b) CY 2015 	e) Porras/Pacquiao	,	e) -	b) 500T	b) - d) -	b) 80	Documentation is still on process
Digy. Oan Agusan, Dabak Dist, 1000				c) PEO	o, i onaor acquiao	,	f) 03/31/17	c) 382.65987T	s, - u) -	5) 00	Balance amount is intented for
				C) FEO		0) 03/31/17	1) 03/31/17	0, 302.039071			
0) Detable Water Overtage			Ocartas i	-) 00 " 5	-I) 500 T	-) 00/04/40	-0	-) 5007	-) 400.000(-) 400.000(-)	payment of obligations/expenditures
3.) Potable Water System			Contract	a) SB # 5	d) 500T	,	d) -	a) 500T	a) 100.00% c) 100.00%	a) -	Completed as per POW
Brgy. San Roque, Panabo City				b) CY 2015	e) Toquero	'	e) 34 CD	b) 500T	b) - d) -	b) -	Documentation is still on process
				c) Hydrotech		c) 03/08/17	f) 03/10/17	c) 440.82737T			Balance amount is intented for
										1	payment of obligations/expenditure
c) Const.//Imprvt. of Roads & Bridges											
1.) Concreting of Access Road Barangay Hall	Conc.		Admin	a) SB # 5	d) 500T	a) 02/16/16	d) -	a) 500T	a) 100.00% c) 100.00%	a)	Completed as per POW
Brgy. Cabidianan, New Corella				b) CY 2015	e) Quirante	b) 03/01/16	e) 152 WD	b) 500T	b) - d) -	b)	Documentation is still on process
				c) PEO		c) '01/06/17	f) 01/06/17	c) 288.43850T			Balance amount is intended for
							1.1	1 1	1	1	

	Type of	Physical Target	Mode of	a) Source of Fu		JECT DATA a) Date A lot. Rel.	d) # of days suspended	Financial (000) a) Program	Physical Accor a) Planned c)	Actual	Employment Generated	
Name of Project	Project	(Descrip	Impl.	'	. d) Project Cost	b) Date Started	e) # of days suspended	b) Allotment	, ,	Slippage	a) # of Persons	REMARKS
	(Location)	tion)	mpi.		e) Project Engineer	c)Target Compl. Date		c) Disbursement	b) Revised u)	onppage	b) Man-days	
d) Const./Imprvt. Drainage/Canal Linings	Drainage/		Admin	a) SB # 5	d) 2.5M	of rarger compi. Date	i Dale completed				b) Mail-uays	See project listed below
d) constrainplyt. Drainage/canal Linings	Canal Lining		Aumin	a) 30 # 3 b) CY 2015	e) Foronda							See project listed below
				c) PEO	e) roronda							
1.) Drainage System	Drainage/		Admin	a) SB#5	d) 500T	a) 03/04/16	d) -	a) 500T	a) 100.00% c)	100.00%	a) -	Completed as per POW
	Canal Lining		Admin	 b) CY 2015 	e) Quirante	b) 10/01/16	a) -	b) 500T	b) - d)		b) -	Documentation is still on process
bigy. Aporton, raguinony				c) PEO	c) quitante	c) 03/15/17	f) 03/15/17	c) 255.25754T	b) - u)		5) -	Balance amount is intended for
				0) 120		0, 00,10,11	1) 00/10/11	0) 200.207041				payment of obligations/expenditu
e) Improvement of Public Cemetery	Cemetery		Admin	a) SB # 5	d) 500T							See projects listed below
-, ,				 b) CY 2015 	e) Foronda							
				c) PEO	-,							
1.) Improvement of Public Cemetery	Cemetery		Admin	a) SB # 5	d) 500T	a) 03/18/16	d) -	a) 500T	a) 100.00% c)	100.00%	a) 4	Completed as per POW
Brgy. Del Monte, new Corella				b) CY 2015	e) Gone	b) 08/212/16	e) 105 WD	b) 500T	b) - d)		b) 20	Documentation is still on process
				c) PEO	,	c) 02/03/17	f) 02/03/17	c) 323.41487T				Balance amount is intended for
						,	,	,				payment of obligations/expenditu
f.) Rural Electrification											1	
1 UNIT CONTRACT PACKAGE:												
1.) Rural Electrification (AMS Village Single	Elect.		Contract	a) SB # 5	d) 500T	a) 03/05/16	d) -	a) 500T	a) 100.00% c)	100.00%	a) -	Completed as per POW
Phase Line)				b) CY 2015	e) Kim Pao Lu	b) 08/26/16	e) -	b) 500T	b) - d)		b) -	Documentation is still on process
Brgy. Magatos, San Isidro				c) Kupler		c) 09/09/16	f) 09/09/16	c) 470.200T				Balance amount is intended for
												payment of obligations/expenditu
2.) Electrification at Prk.Tugas, Prk 5A going to Sitio Nase	со			a) SB # 5	d) 500T	a) 03/05/16	d) -	a) 500T	a) 100.00% c)	100.00%	a) -	Completed as per POW
Brgy. Sto. Niño, Talaingod	Elect.		Contract	b) CY 2015	e) Kim Pao Lu	b) 08/25/16	e) -	b) 500T	b) - d)	-	b) -	Documentation is still on process
				c) Kupler		c) 09/08/16	f) 09/08/16	c) 483.400T				Balance amount is intended for
												payment of obligations/expenditu
3.) Elelctrification from Prk.1A to Prk.6, Sitio Daligdigon			Contract	a) SB # 5	d) 500T	a) 03/05/16	d) -	a) 500T	a) 100.00% c)	100.00%	a) -	Completed as per POW
Brgy. Palma Gil, Talaingod	Elect.			b) CY 2015	e) Kim Pao Lu	b) 08/21/16	e) -	b) 500T	b) - d)	-	b) -	Documentation is still on process
				c) Kupler		c) 09/28/16	f) 09/28/16	c) 475.400T				Balance amount is intended for
												payment of obligations/expenditu
4.) Rural Electrification	Elect.		Contract	a) SB # 5	d) 500T	a) 03/05/16	d) -	a) 500T	a) 100.00% c)		a) -	Completed as per POW
Brgy. Suawon, New Corella				b) CY 2015	e) Kim Pao Lu	b) 08/26/16	e) -	b) 500T	b) - d)	-	b) -	Documentation is still on process
				c) Kupler		c) 09/07/16	f) 09/07/16	c) 490.400T				Balance amount is intended for
												payment of obligations/expenditu
5.) Rural Electrification Prk. 1, Single Phase Line			Contract	a) SB # 5	d) 500T	a) 03/05/16	d) -	a) 500T	a) 100.00% c)		a) -	Completed as per POW
Brgy. Pamacaun, Asuncion	Elect.			b) CY 2015	e) Kim Pao Lu	b) 08/26/16	e) -	b) 500T	b) - d)	-	b) -	Documentation is still on process
				c) Kupler		c) 09/07/16	f) 09/07/16	c) 483.400T				Balance amount is intended for
					N 500T) 00/05/15	0) 5007		100	l .	payment of obligations/expenditu
6.) Rural Electrification	Elect.		Contract	a) SB # 5	d) 500T	a) 03/05/16	d) -	a) 500T	a) 100.00% c)		a) -	Completed as per POW
Brgy. New Loon, San Isidro				 b) CY 2015 c) Kuralan 	e) -	b) 08/26/16	e) -	b) 500T	b) - d)	-	b) -	Documentation is still on process
				c) Kupler		c) 09/07/16	f) 09/07/16	c) 483.67440T				Balance amount is intended for
7) Dural Electrification (D Sature to Caircite Output	1 Dh 1 (r -)			a) SB # 5	4) E00T	a) 02/10/10	-1)	a) 500T	a) 100.00% -)	100.000/	2)	payment of obligations/expenditu
7.) Rural Electrification (P-Saturn to Caimito, Cuambogan	1 Ph. Line) Elect.		Contract	a) SB # 5 b) CY 2015	d) 500T	a) 03/10/16b) 08/26/16	d) - e) -	a) 500T b) 500T	a) 100.00% c) b) - d)		a) - b) -	Completed as per POW Documentation is still on process
Brgy. Cuambogan, Tagum City	Elect.		Contract	c) Kupler	e) -	c) 09/09/16	e) - f) 09/09/16	c) 463.53985T	b) - d)	-	5) -	Balance amount is intended for
				c, Ruplei		09/09/10	1) 03/03/10	0, 403.339031				payment of obligations/expenditu
8.) Rural Electrification Prk. 4 Brgy. Tagbay,			Contract	a) SB # 5	d) 500T	a) -	d) -	a) 500T	a) 100.00% c)	100.00%	a) -	Completed as per POW
Samal 1 Ph. Line, Samal, IGCS, IGCS			Contract	a) 3D # 5 b) CY 2015	e) Porras/Pacquiao	a) - b) 12/30/16	e) -	b) 500T	a) 100.00% C) b) - d)		a) - b) -	Documentation is still on process
Canal FFR. Line, Canal, 1000, 1000				c) PEO		c) 03/15/17	f) 03/20/17	c) 461,519.52T	u)		5, 1	Balance amount is intented for
				0, 120		00/10/17	1, 00/20/11	5, 1 01,010.021				payment of obligations/expenditu
9.) Rural Electrification Sitio Camotesan,	<u> </u>		Contract	a) SB # 5	d) 500T	a) -	d) -	a) 500T	a) 100.00% c)	100.00%	a) -	Completed as per POW
Brgy. Linosutan, Talikud Island			Contract	a) 30 # 3 b) CY 2015	e) -	b) 12/30/16	e) -	b) 500T	b) - d)		a) - b) -	Documentation is still on process
brgy. Entoutan, raintut Island				c) PEO	-,	c) 03/15/17	f) 03/20/17	c) 470.29451T	~, u)		~,	Balance amount is intented for
				°, ' LO		3, 30,10,11	.,	5, 410.204011				payment of obligations/expenditu
10.) Rural Electrification Sitio Baong Dadatan,	l		-	a) SB # 5	d) 500T	+	d) -	a) 500T	a) 100.00% c)			Completed as per POW

	Туре	Physical	Mode	PROJ	ECT DATA		Financial (000)	Physical Ac	ccomplishment	Employment	
Name of Project	of	Target	of	a) Source of Fund	a) Date A lot. Rel.	d) # of days suspended	a) Program	a) Planned	c) Actual	Generated	REMARKS
Name of Froject	Project	(Descrip	Impl.	b) Year Approp. d) Project Cost	b) Date Started	e) # of days extended	b) Allotment	b) Revised	d) Slippage	a) # of Persons	NEWANKS
	(Location)	tion)		c) Implementor e) Project Engineer	c)Target Compl. Date	f) Date completed	c) Disbursement			b) Man-days	
Talikud Island, IGCS				b) CY 2015 e) -	b) 12/30/16	e) -	b) 500T	b) -	d) -	b) -	Documentation is still on process
				c) PEO	c) 03/15/17	f) 03/20/17	c) 447.96505T				Balance amount is intented for
											payment of obligations/expenditures.

	Туре	Physical	Mode			OJECT DATA		Financial (000)	Physical Accomplishm		
Name of Project	of	Target	of	a) Source of Fu		a) Date A lot. Rel.	d) # of days suspended	a) Program	a) Planned c) Actual	Generated	REMARKS
, and the second s	Project	(Descrip	Impl.		 d) Project Cost 	b) Date Started	e) # of days extended	b) Allotment	b) Revised d) Slippa		
	(Location)	tion)		c) Implementor	 e) Project Engineer 	c)Target Compl. Date	f) Date completed	c) Disbursement		b) Man-days	
F. 20% Development Fund CY 2016											
1. Const./Rehab./Comp. of Various Gov't.	Bldgs.	-	Admin	a) 20% DF	d) 13.516919M						See projects listed below
Bldgs. Struct., Fac. (Provincewide)				b) CY 2016	e) Imboy						
- , , , ,				c) PEO	, ,						
1.1 Compl. Of Davao del Norte Dist.	Bldgs.	-	Admin	a) 20% DF	d) 937T	a) 04/26/16	d) 21 WD	a) 937T	a) 100.00% c) 100.0	0% a) 5	Completed as per POW
Hospital Perimeter Fence, Carmen				b) CY 2016	e) Palero	b) 11/16/16	e) -	b) 937T	b) - d) -	b) 50	Documentation is still on process
Zone. DDN				c) PEO	-,	c) 02/15/17	f) 03/21/17	c) 658.62957T	-, -,	-,	Balance amount is intented for
2010, 2011				0, 120		0) 02/10/11	.,	0, 000.02001.			payment of obligations/expenditures
G. MOOE CY 2016 (SDH-264)											payment of obligations, experiatores.
1.1 Const. of Hospital Waste Vault, SDH,	Bldgs.		Admin	a) SB # 1	d) 150T	a) -	d) -	a) 150T	a) 100.00% c) 100.0	0% a) 4	Completed as per POW
	Diugs.	-	Aumin	- / -	.,	,	'	.,		-, -	
Peñaplata, IGCS				b) CY 2016	e) Porras	b) 12/05/16	e) -	b) 150T	b) - d) -	b) 36	Documentation is still on process
				c) PEO		c) 01/10/17	f) 02/08/17	c) -			Balance amount is intented for
											payment of obligations/expenditures
H. 5% Calamity Fund CY 2016											
1. Prevention and Mitigation											
1.1 Desiltation/Excavation of Rivers and Creeks	rivers		Admin	a) 20% DF	d) 2.598468M						See projects listed below
				b) CY 2016	e)						
				c) PEO							
a) Desiltation of Ilog River Ph.III, (Brgy. New	rivers		Admin	a) 20% DF	d) 885T	a) -	d) -	a) 885T	a) 100.00% c) 100.0	0% a) -	Completed as per POW
Santiago to Brgy. New Loon)				b) CY 2016	e) Garcia	b) 06/01/16	e) -	b) 885T	b) - d) -	b) -	Documentation is still on process
				c) PEO		c) 10/11/16	f) 12/30/16	c) -			Balance amount is intended for
											payment of obligations/expenditures.
2. Preparedness											Completed as per POW
2.2 Completion of PDRRMD Training Center	rivers		Admin	a) 5% CF	d) <mark>3M</mark>	a) 03/21/16	d) -	a) 3M	a) 100.00% c) 100.0	0% a) -	Documentation is still on process
Gov't. Center, Mankilam, Tagum City				b) CY 2016	e) Escurzon	b) 09/02/16	e) 43 WD	b) 3M	b) - d) -	b) -	Balance amount is intended for
,,,, <u>-</u> ,				c) PEO	-,	c) 03/15/17	f) 03/31/17	c) 2.26792434M	-, -,	-,	payment of obligations/expenditures.
I. SEF(Special Education Fund)-ANNUAL BUDGET CY 2016				0, 120		0) 00/10/11	1, 00,01,11	0, 2.20102101			payment of obligations experiantices
1. Fencing of Various School Bldgs.	Bldgs.		Admin	a) 20% DF	d) 2M						See projects listed below
1. Following of Vallous Control Diago.	Diago.		/ Girini	 b) CY 2016 	e) Foronda						
				c) PEO	5) i 0i0ilua						
1.1 Construction of School Fence.	Bldgs.		Admin	a) SEF	d) 716T	a) 11/15/16	d) -	a) 716T	a) 100.00% c) 100.0	0% a) 14	Completed as per POW
Brgy. Del Pilar, New Corella	Diugs.		Auttitit	a) SEF b) CY 2012	e) Gone	a) 11/15/16 b) 01/05/17	a) - e) 12 WD	a) 7161 b) 716T	a) 100.00% c) 100.0	b) 210	Documentation is still on process
Digy. Del Pliar, New Corella				 c) CY 2012 c) PEO 	e) Gone	.,	- /	., .	u) - u) -	D) 210	Balance amount is intended for
				C) PEO		c) 03/15/17	f) 03/31/17	c) 316.718			
4.0. Osmall Of Designation France and Osta	Distant		A	-) 055	-1) 404T	-)	-1) 04 M/D	-) 4047	-> 400.000(-> 400.0	201 - 2 5	payment of obligations/expenditures
1.2 Compl. Of Perimeter Fence w/ Gate	Bldgs.	-	Admin	a) SEF	d) 184T	a) -	d) 21 WD	a) 184T	a) 100.00% c) 100.0		Completed as per POW
Between Carmen NHS/ES, Carmen				b) CY 2016	e) Mellomida	b) 01/16/17	e) -	b) 184T	b) - d) -	b) 47	Documentation is still on process
				c) PEO		c) 02/20/17	f) 03/21/17	c) 145,855.08T			Balance amount is intented for
								ļ			payment of obligations/expenditures
J. CIVIL SERVICE COMMISSION REGION (NATIONAL											
EXPENDITURES PROGRAM CY 2016)											
1. Expansion of Civil Service Commission Field Office	Bldgs.		Admin	a) TF	d) 2M	a) -	d) -	a) 2M	a) 100.00% c) 100.0	0% a) -	Completed as per POW
Bldg. (Ph.2), Gov't. Center, Mankilam, Tagum City				b) CY 2016	e) Quirante	b) 11/16/16	e) -	b) 2M	b) - d) -	b) -	Documentation is still on process
				c) PEO		c) 03/15/17	f) 03/31/17	c) -			Balance amount is intended for
				1		1.	L'	1.	1	1	payment of obligations/expenditures.

	Туре	Physical	Mode	PROJ	ECT DATA		Financial (000)	Physical Accomplishment	Employment	
Name of Project	of	Target	of	a) Source of Fund	a) Date A lot. Rel.	d) # of days suspended	a) Program	a) Planned c) Actual	Generated	REMARKS
Name of Project	Project	(Descrip	Impl.	b) Year Approp. d) Project Cost	b) Date Started	e) # of days extended	b) Allotment	b) Revised d) Slippage	a) # of Persons	REMARKS
	(Location	tion)		c) Implementor e) Project Engineer	c)Target Compl. Date	f) Date completed	c) Disbursement		b) Man-days	

	Туре	Physical	Mode	PROJ	ECT DATA		Financial (000)	Physical Accomplishment	Employment	
Name of Project	of	Target	of	a) Source of Fund	a) Date A lot. Rel.	d) # of days suspended	a) Program	a) Planned c) Actual	Generated	REMARKS
Name of Project	Project	(Descrip	Impl.	b) Year Approp. d) Project Cost	b) Date Started	e) # of days extended	b) Allotment	b) Revised d) Slippage	a) # of Persons	REMARKS
	(Location	tion)		c) Implementor e) Project Engineer	c)Target Compl. Date	f) Date completed	c) Disbursement		b) Man-days	

	Туре	Physical	Mode	PROJ	ECT DATA		Financial (000)	Physical Accomplishment	Employment	
Name of Project	of	Target	of	a) Source of Fund	a) Date A lot. Rel.	d) # of days suspended	a) Program	a) Planned c) Actual	Generated	REMARKS
Name of Project	Project	(Descrip	Impl.	b) Year Approp. d) Project Cost	b) Date Started	e) # of days extended	b) Allotment	b) Revised d) Slippage	a) # of Persons	REMARKS
	(Location	tion)		c) Implementor e) Project Engineer	c)Target Compl. Date	f) Date completed	c) Disbursement		b) Man-days	

	Туре	Physical	Mode	PROJE	ECT DATA		Financial (000)	Physical Accomplishment	Employment	
Name of Project	of	Target	of	a) Source of Fund	a) Date A lot. Rel.	d) # of days suspended	a) Program	a) Planned c) Actual	Generated	REMARKS
Name of Project	Project	(Descrip	Impl.	b) Year Approp. d) Project Cost	b) Date Started	e) # of days extended	b) Allotment	b) Revised d) Slippage	a) # of Persons	REMARKS
	(Location	tion)		c) Implementor e) Project Engineer	c)Target Compl. Date	f) Date completed	c) Disbursement		b) Man-days	