

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 1ST QUARTER, CY 2018**

PROVINCE OF DAVAO DEL NORTE

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
DEBT SERVICING PROGRAM								
Loan Amortization	Provincewide	106,000,000.00	January 2018	December 2018	19%	20,111,241.77		
ENVIRONMENTAL HEALTH PROGRAM								
Environmental Health and Sanitation Project	Provincewide	1,110,358.00			4%	39,080.00		
SOCIAL PROTECTION AND INTERVENTION PROGRAM								
Residential Care Facilities Project	Provincewide	8,500,000.00			12%	979,914.32		
AGRI-AQUACULTURE ENHANCEMENT PROGRAM								
Fishery Enhancement Project		1,500,000.00			7%	100,770.59		
INTEGRATED WATERSHED DEVELOPMENT PROGRAM								
Upland Reforestation Project	Talaingod, San Isidro, Kapalong, Asuncion & New Corella	2,200,000.00			9%	200,713.79		
Cave Management Project	New Corella	550,000.00			6%	34,897.09		
Riverbank Rehabilitation Project	Provincewide	650,000.00			1%	7,000.00		
Urban Greening Project	Provincewide	300,000.00			3%	8,500.00		
Mangrove Rehabilitation Project	Tagum, Panabo, IGCS and Carmen	1,000,000.00			8%	77,647.25		
NATURAL RESOURCES MANAGEMENT & PROTECTION PROGRAM								
Ecological Solid Waste Management Project	Provincewide	1,100,000.00			10%	111,958.94		

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Establishment of Sanitary Landfill		1,200,000.00				-		
Mineral Resources Management Project	Provincewide	2,300,000.00			7%	162,811.36		

INFRASTRUCTURE DEVELOPMENT PROGRAM

Rep. and Maint. Various Prov'L Roads & Bridges - District 1	District 1							
Name of Road Section:								
Fuel, Oil and Lubricants Expenses		1,280,180.08				-		
Jct. Sagayen - Sonlon		426,029.96	January 2018		11%	47,404.02		
Kapalong - Mabantao - Florida		604,247.59	January 2018		74%	448,391.60		
Jct. Paiton - Mibolo		767,280.64				-		
Jct. Highway Luna - Mamacao- Narra		113,093.84	January 2018		56%	63,268.33		
Km. 15, Kipalili - New Loon		98,420.62	January 2018		64%	62,618.84		
Sawata - Mamangan - Pinamuno		148,395.98	January 2018		39%	57,650.11		
New Corella -Sto. Niño - Macgum		781,367.32	January 2018		17%	132,705.48		
New Corella - Saug		656,424.51	January 2018		66%	434,431.46		
Del Pilar - Jct. Silangan		44,543.49				-		
New Corella - New Sambog - Silangan		43,689.36	January 2018		31%	13,406.40		
New Corella - Guadalupe - Del Monte		87,525.16	January 2018		68%	59,481.90		
Mesaoy - Dasing		20,812.20				-		
Mesaoy- Jct. Mahayahay		131,887.26				-		
Mesaoy - New Bohol		135,989.62	January 2018		27%	37,311.78		
Prk. 1, Maunlom - Prk. 6 Maunlom		38,020.80	January 2018			-		
Tagaytay - Buan		94,896.40	January 2018		1%	927.00		
Jct. New Visayas - Buan		62,433.25				-		
Sto. Niño- Palma Gil - Sitio Opaw		90,150.52				-		
Jct. Sampao - Bdry. Mamacao		79,962.40	January 2018		28%	22,582.38		
Sta Fe. - Del Monte		17,336.59	January 2018		47%	8,180.00		
New Corella - New Bohol		384,736.90	January 2018		1%	1,969.73		


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Jct. Highway Magatos - New Bantayan		244,926.93	January 2018		111%	272,552.50		
Jct. Highway Canatan-Magatos		85,105.36	January 2018		79%	67,156.92		
Capungagan - Mabuhay - Pandulian Road		101,607.01	January 2018		79%	80,214.64		
Asuncion-New Alegria-Bndry.-Cuambogan		181,865.84	January 2018		4%	8,035.07		
Asuncion-Monte Carlo-Del Pilar		143,087.49				-		
Sto. Nino-Daligdigon-Paiton		255,799.21	January 2018		35%	89,939.62		
Jct. Monte Carlo-Upper Cabaywa-Canatan		39,339.50				-		
Carcor Jct. Kauswagan		195,402.51				-		
Del Pilar-Prk. 9, Bagsak, San Jose		175,575.43				-		
Del Pilar - El Unido		49,174.97				-		
New Bohol - Jct. El Unido		20,920.01				-		
New Corella - El Unido Jct. Mesaoy		76,581.25				-		
Repairs and Maint. - Infrastructure Assets		16,489,663.61				-		
Jct. Sagayen - Sonlon		896,127.56	January 2018		74%	660,069.31		
Sto. Nino-Daligdigon-Paiton		453,656.18	January 2018		4%	16,748.80		
Jct. Paiton - Mibolo		618,281.37	January 2018		3%	16,748.80		
Jct. Highway Luna - Mamacao- Narra		509,870.84	January 2018		76%	387,995.90		
Km. 15, Kipalili - New Loon		400,336.28	January 2018		87%	348,048.12		
Sawata-Mamangan-Pinamuno		759,194.37	January 2018		83%	633,244.61		
New Corella - Sto. Niño - Macgum		837,033.79	January 2018		83%	692,688.87		
New Corella - Saug		787,197.76	January 2018		73%	575,194.54		
Del Pilar - Jct. Silangan		235,425.39	January 2018		64%	150,078.36		
New Corella - New Sambog - Silangan		238,989.34	January 2019		29%	68,815.22		
New Corella - Guadalupe - Del Monte		631,979.66	January 2018		16%	101,036.23		
Carcor - Jct. Kauswagan		215,854.01	January 2018		41%	89,334.52		
Del Pilar - Prk. 9 Bagsak - San Jose		342,107.87	January 2018		59%	203,507.95		
Del Pilar - El Unido		55,543.13	January 2018		3%	1,500.00		
New Bohol - Jct. El Unido		128,712.14	January 2018		75%	96,833.27		
New Corella - El Unido Jct. Mesaoy		341,848.91	January 2018		5%	18,248.80		
Mesaoy - Dasing		89,459.12	January 2018		25%	22,184.70		
Mesaoy - Jct. Mahayahay		271,713.74	January 2018		83%	224,207.77		

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Mesaoy - New Bohol		376,860.55	January 2018		65%	245,168.51		
Prk. 1 Maunlom - Prk. 6 Maunlom		59,740.50	January 2018		51%	30,684.70		
Jct. Highway Magatos - New Bantayan		426,648.05	January 2018		66%	281,519.67		
Jct. Highway - Canatan - Magatos		258,842.03	January 2018		85%	220,908.31		
Capungagan - Mabuhay - Pandulian Road		188,332.48	January 2018		68%	127,302.97		
Tagaytay - Buan		317,006.99	January 2018		66%	208,827.67		
Asuncion-NewAlegria Bndry.-Cuambogan		338,978.54	January 2018		68%	232,192.88		
Asuncion - Monte Carlo - Del Pilar		468,684.06	January 2018		83%	391,312.71		
Jct. New Visayas - Buan		174,769.10	January 2018		84%	147,043.28		
Jct. Monte Carlo - Upper Cabaywa - Canatan		289,021.66	January 2018		61%	176,558.02		
Sto. Nino - Palma Gil - Sitio Opaw		141,051.60				-		
Jct. Sampao - Bdry. Mamacao		269,748.55	January 2018		72%	193,594.48		
Sta. Fe - Del Monte Road		125,338.77	January 2018		74%	93,160.00		
New Corella - New Bohol		334,095.48	January 2018		91%	305,121.54		
Kapalong - Mabantao - Florida		520,019.57	January 2018		38%	200,007.12		
Repair and Maint. Various Provincial Roads & Bridges - District 2								
Name of Road Section:								
Fuel, Oil and Lubricants Expenses		7,352,438.00	January 2018	December 2018		-		
Junction Highway - Sto. Niño - Cebulano Road		69,822.00	January 2018	March 2018	100.00%	69,822.00		
Jct. Highway - Tubod- Bagong Silang		61,965.00	January 2018	March 2018	100.00%	61,965.00		
Jct. Highway - Sto. Nino - La Paz- San Vicente		140,049.00	January 2018		59.93%	83,926.31		
Ising - Sto. Niño		73,080.00	January 2018	March 2018	100.00%	73,080.00		
Ising - Sadpodon - Taba - Diladila		206,640.00	January 2018	March 2018	100.00%	206,640.00		
Tuganay - Taba		168,300.00	January 2018	March 2018	100.00%	168,300.00		
Alejal - Alemag		71,661.00	January 2018	March 2018	100.00%	71,661.00		
Dujali - New Casay		91,930.00	January 2018	March 2018	100.00%	91,930.00		
Prk. 6 Cabay-angan - Esti		37,650.00	January 2018	March 2018	100.00%	37,650.00		
Jct. Salvacion - San Vicente - Cabay-angan		153,960.00	January 2018		11.59%	17,849.90		
San Miguel - Crossing Kinamayan		5,775.00	January 2018	March 2018	100.00%	5,775.00		
San Miguel - Libertad		177,050.00	January 2018	March 2018	100.00%	177,050.00		

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Kinamayan - Lunga-og		40,280.00	January 2018	March 2018	100.00%	40,280.00		
Prk. Magsaysay - Lunga-og - Dalisay		97,680.00	January 2018	March 2018	100.00%	97,680.00		
Prk. Apitong- Upper Balisong - Dalisay		156,480.00	January 2018	March 2018	100.00%	156,480.00		
Los Amigos - 1 Esperanza - Los Amigos 2		84,480.00	January 2018	March 2018	100.00%	84,480.00		
Kimamon - Lunga-og - Talomo		140,475.00	January 2018		42.53%	59,742.68		
Jct. Bdry. Tagum - Talomo		569,760.00	January 2018		27.18%	154,868.69		
Prk. Daisy - Prk. Narafil		525.00	January 2018			-		
Repairs and Maint. - Infrastructure Assets		12,685,985.49	January 2018			-		
Jct. Highway - Sto. Nino - Cebulano		135,840.85	January 2018	March 2018	100.00%	135,840.85		
Cebulano - Mangalcal		178,024.03				-		
Tubod - Basa - Mangalcal		156,247.39	January 2018	March 2018	100.00%	156,247.39		
Jct. Highway - Tubod - Bagong Silang		94,718.41	January 2018		80.76%	76,492.61		
Upper Mangalcal - Lower Mangalcal		89,828.64	January 2018	March 2018	99.99%	89,820.64		
Jct. Highway - Carmen - Mangalcal - Tubod		248,253.70	January 2018	March 2018	100.00%	248,253.70		
Jct. Highway - Sto. Nino - La Paz- San Vicente		318,732.46	January 2018	March 2018	100.00%	318,732.46		
Jct. Highway - Sto. Nino - Kabankalan - La Paz		81,662.40				-		
Ising - Sto. Niño		135,389.56	January 2018		23.07%	31,235.22		
Ising - Sadpodon - Taba - Diladila		232,083.06	January 2018	March 2018	98.10%	227,682.46		
Tuganay - Taba		261,404.88	January 2018		36.36%	95,038.07		
New Camiling- Alejal - Lower Magsaysay		209,055.74	January 2018	March 2018	99.97%	209,000.00		
Alejal - Alemag		104,480.86	January 2018		86.10%	89,958.64		
Jct. Anibongan - P2,7,5 - San Isidro		148,625.57	January 2018	March 2018	100.00%	148,625.00		
Dujali - New Casay		229,309.07	January 2018		85.36%	195,730.08		
Prk. 5 RJS - Prk. 6 New Casay		117,593.86	January 2018		94.04%	110,590.00		
Prk. 6 Cabay-angan - Esti		53,261.93	January 2018		82.17%	43,765.33		
Jct. Salvacion - San Vicente - Cabay-angan		185,531.30	January 2018		25.19%	46,737.21		
San Miguel - Crossing Kinamayan		65,456.27	January 2018		98.99%	64,793.80		
San Miguel - Libertad		411,655.52	January 2018		35.66%	146,776.29		
Kinamayan - Lunga-og		214,584.48	January 2018		31.00%	66,510.77		
Prk. Magsaysay - Lunga-og - Dalisay		178,833.21	January 2018		16.83%	30,105.88		
Prk. Apitong- Upper Balisong - Dalisay		226,975.34	January 2018		17.34%	39,363.25		

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					% of Completion	Total Cost Incurred to Date		
Los Amigos - 1 Esperanza - Los Amigos 2		234,600.56	January 2018		11.51%	27,011.65		
Mugas - Lunga-og		93,095.14	January 2018	March 2018	99.90%	93,000.00		
Sto. Tomas - Bdry. Mamacao		163,324.80	January 2018	March 2018	98.16%	160,324.80		
Kimamon - Lunga-og - Talomo		424,904.82	January 2018		46.19%	196,247.03		
Jct. Bdry. Tagum - Talomo		502,835.68	January 2018		9.55%	48,023.55		
Prk. Narafil - Prk. Daisy		11,457.98	January 2019			-		
Various Local Roads & Drainage Development Project	Provincewide	5,000,000.00	January 2018	December 2018		-	none	
Various Water System Development Project	Provincewide	10,000,000.00	January 2018	December 2018		-	none	
Various Gov't. Buildings & Fac. Development Project	Provincewide	13,523,124.00	January 2018	December 2018		-	none	
Rural Electrification Project	Provincewide	5,000,000.00	January 2018	December 2018		-	none	
Infrastructure Fund Augmentation Project (PRDP)	Provincewide	67,415,000.00	January 2018	December 2018		-	none	
GRAND TOTAL		291,511,178.00				35,657,737.78		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


NORMA A. LUMAIN, CPA
 Provincial Budget Officer


ANTONIO RAFAEL G. DEL ROSARIO
 Governor