

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 2ND QUARTER, CY 2018**

PROVINCE OF DAVAO DEL NORTE

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
DEBT SERVICING PROGRAM								
Loan Amortization	Provincewide	106,000,000.00			38%	39,906,101.75		
ENVIRONMENTAL HEALTH PROGRAM								
Environmental Health and Sanitation Project	Provincewide	1,110,358.00			9%	103,700.00		
SOCIAL PROTECTION AND INTERVENTION PROGRAM								
Residential Care Facilities Project	Provincewide	8,500,000.00			33%	2,778,957.86		
AGRI-AQUACULTURE ENHANCEMENT PROGRAM								
Fishery Enhancement Project		1,350,000.00			39%	526,914.39		
INTEGRATED WATERSHED DEVELOPMENT PROGRAM								
Upland Reforestation Project	Talaingod, San Isidro, Kapalong, Asuncion & New Corella	2,200,000.00			33%	727,916.63		
Cave Management Project	New Corella	550,000.00			20%	112,583.31		
Riverbank Rehabilitation Project	Provincewide	650,000.00			21%	136,085.00		
Urban Greening Project	Provincewide	300,000.00			22%	66,533.50		
Mangrove Rehabilitation Project	Tagum, Panabo, IGCS and Carmen	1,000,000.00			22%	221,075.71		
NATURAL RESOURCES MANAGEMENT & PROTECTION PROGRAM								
Ecological Solid Waste Management Project	Provincewide	1,100,000.00			21%	229,025.86		
Establishment of Sanitary Landfill		1,200,000.00			10%	114,125.00		
Mineral Resources Management Project	Provincewide	2,300,000.00			27%	627,745.03		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
INFRASTRUCTURE DEVELOPMENT PROGRAM								
Rep. and Maint. Various Prov'L Roads & Bridges - District 1	District 1							
Name of Road Section:								
Fuel, Oil and Lubricants Expenses		75,023.85				-		
Sta. Filomena -San Roque		54,890.58				48,677.30		
Jct. Sagayen - Sonlon		426,029.96	January 2018		52%	221,853.42		
Kapalong - Mabantao - Florida		604,247.59	January 2018		94%	567,500.77		
Jct. Paiton - Mibolo		767,280.64			23%	176,019.91		
Jct. Highway Luna - Mamacao- Narra		113,093.84	January 2018		74%	83,310.58		
Jct. New Boholano - New Loon		126,893.70			99%	126,195.24		
Florida - Suaon - Jct. - Gupitan		143,426.12			90%	129,598.12		
Km. 15, Kipalili - New Loon		98,420.62	January 2018		65%	63,618.35		
Sawata - Mamangan - Pinamuno		148,395.98	January 2018		100%	147,905.27		
Jct. Sawata - Binasbas		22,844.70			45%	10,350.80		
New Corella -Sto. Niño - Macgum		781,367.32	January 2018		90%	704,818.45		
Sta. Fe - Mambing		137,926.52			70%	95,904.67		
New Corella - Saug		656,424.51	January 2018		95%	625,773.86		
Del Pilar - Jct. Silangan		44,543.49			83%	36,773.34		
New Corella - New Sambog - Silangan		43,689.36	January 2018		93%	40,829.37		
New Corella - Guadalupe - Del Monte		87,525.16	January 2018		78%	68,251.90		
Carcor-Patrocenio-Jct. Bayabas		207,541.33			79%	163,696.48		
Mesaoy - Dasing		20,812.20			96%	20,044.00		
Mesaoy- Jct. Mahayahay		131,887.26			95%	125,117.04		
Mesaoy - New Bohol		135,989.62	January 2018		99%	134,009.56		
Bdry. Tagum, Baca-New Corella		188,595.59			83%	156,909.85		
Prk. 1, Maunlom - Prk. 6 Maunlom		38,020.80	January 2018		16%	6,203.37		
Tagaytay - Buan		94,896.40	January 2018		80%	75,548.38		
Jct. Highway Canatan - Doña Andrea		30,839.22			76%	23,435.00		
Jct. New Visayas - Buan		62,433.25			99%	61,851.71		
Sto. Niño- Palma Gil - Sitio Opaw		90,150.52			25%	22,134.88		
Jct. Sampao - Bdry. Mamacao		79,962.40	January 2018		98%	77,965.58		
Sta Fe. - Del Monte		17,336.59	January 2018		85%	14,802.50		
New Corella - New Bohol		384,736.90	January 2018		91%	348,225.35		
Jct. Highway Magatos - New Bantayan		244,926.93	January 2018		94%	231,134.60		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Magatos - Bdy. Pagsabangan		115,910.01			77%	89,602.75		
Ilog - New Bantayan		27,158.65			61%	16,608.60		
Jct. Highway Canatan-Magatos		85,105.36	January 2018		79%	67,156.92		
Jct. Gabuyan - Katipunan - Bucana		56,929.98			88%	49,955.54		
Capungagan - Mabuhay - Pandulian Road		101,607.01	January 2018		79%	80,214.64		
Asuncion-New Alegria-Bndry.-Cuambogan		181,865.84	January 2018		100%	181,625.34		
Asuncion-Monte Carlo-Del Pilar		143,087.49			98%	139,626.38		
Semong - Palma Gil		92,199.83			67%	61,505.70		
Sto. Nino-Daligidigon-Paiton		255,799.21	January 2018		86%	219,694.59		
Jct. Monte Carlo-Upper Cabaywa-Canatan		39,339.50			70%	27,522.85		
Carcor Jct. Kauswagan		195,402.51			96%	186,877.89		
Del Pilar-Prk. 9, Bagsak, San Jose		175,575.43			100%	175,409.55		
Del Pilar - El Unido		49,174.97			50%	24,555.87		
New Bohol - Jct. El Unido		20,920.01				-		
New Corella - El Unido Jct. Mesaoy		76,581.25			96%	73,194.94		
Repairs and Maint. - Infrastructure Assets		8,551,261.37				-		
Sta. Filomena -San Roque		671,545.45			46%	308,563.59		
Jct. Sagayen - Sonlon		896,127.56	January 2018		90%	809,244.84		
Semong - Palma Gil		166,025.48			61%	100,907.58		
Angelo - Dagohoy		37,458.40				-		
Sto. Nino-Daligidigon-Paiton		792,907.38	January 2018		8%	65,541.20		
Jct. Paiton - Mibolo		618,281.37	January 2018		14%	87,690.14		
Jct. Highway Luna - Mamacao- Narra		509,870.84	January 2018		80%	405,493.80		
Km. 15, Kipalili - New Loon		280,628.13	January 2018		62%	173,507.15		
Florida - Suaon - Jct. - Gupitan		1,182,893.27			62%	737,029.51		
Km. 15, Kipalili - New Loon		400,336.28			90%	359,227.25		
Datu Balong - Pinamuno		78,555.70				-		
Sawata-Mamangan-Pinamuno		759,194.37	January 2018		92%	697,329.89		
Jct. Sawata - Binasbas		20,665.79				-		
New Corella - Sto. Niño - Macgum		837,033.79	January 2018		96%	807,014.33		
Sta. Fe - Mambing		731,551.01			6%	43,172.39		
Limbaan - Sta. Fe - El Salvador		574,582.51				-		
New Corella - Saug		787,197.76	January 2018		95%	746,604.02		
Del Pilar - Jct. Silangan		349,888.59	January 2018		61%	214,457.90		
New Corella - New Sambog - Silangan		238,989.34	January 2019		86%	205,115.22		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
New Corella - Guadalupe - Del Monte		631,979.66	January 2018		21%	135,740.28		
Carcor - Patrocenio - Jct. Bayabas		907,425.71	January 2018		62%	562,415.37		
Carcor - Jct. Kauswagan		215,854.01			46%	98,334.52		
Del Pilar - Prk. 9 Bagsak - San Jose		342,107.87	January 2018		59%	203,507.95		
Del Pilar - El Unido		55,543.13	January 2018		3%	1,500.00		
New Bohol - Jct. El Unido		128,712.14	January 2018		75%	96,833.27		
New Corella - El Unido Jct. Mesaoy		341,848.91	January 2018		72%	245,861.19		
Mesaoy - Dasing		89,459.12	January 2018		82%	73,184.70		
Mesaoy - Jct. Mahayahay		271,713.74	January 2018		83%	224,207.77		
Mesaoy - New Bohol		376,860.55	January 2018		89%	335,748.37		
Bdrt. Tagum, Baca-New Corella		378,438.26			55%	206,391.88		
Prk. 1 Maunlom - Prk. 6 Maunlom		59,740.50	January 2018		51%	30,684.70		
Jct. Highway Magatos - New Bantayan		426,648.05	January 2018		91%	389,436.66		
Magatos - Bdry. Pagsabangan		672,008.24			44%	293,013.28		
Ilog - New Bantayan		231,829.46			47%	108,664.49		
Jct. Highway - Canatan - Magatos		258,842.03	January 2018		88%	226,986.07		
Jct. Gabuyan - Katipunan - Bucana		500,193.49			40%	199,748.02		
Capungagan - Mabuhay - Pandulian Road		425,248.28	January 2018		34%	143,822.91		
Tagaytay - Buan		317,006.99	January 2018		84%	266,732.95		
Asuncion-NewAlegria Bndry.-Cuambogan		338,978.54	January 2018		90%	304,626.85		
Asuncion - Monte Carlo - Del Pilar		468,684.06	January 2018		85%	397,492.71		
Jct. Highway Canatan - Doña Andrea		339,945.84			25%	84,949.49		
Saug-Sonlon-Bdry. Longganapan		311,259.90			14%	44,717.00		
Jct. New Visayas - Buan		174,769.10	January 2018		84%	147,043.28		
Pamacaun - Lasang - Banate		117,126.00				-		
Jct. Monte Carlo - Upper Cabaywa - Canatan		289,021.66	January 2018		61%	176,558.02		
Sto. Nino - Palma Gil - Sitio Opaw		141,051.60			30%	42,612.40		
Daligdig - Lumabag		45,639.40				-		
Jct. Sampao - Bdry. Mamacao		269,748.55	January 2018		73%	197,566.32		
Sta. Fe - Del Monte Road		125,338.77	January 2018		74%	93,160.00		
New Corella - New Bohol		334,095.48	January 2018		91%	305,121.54		
Kapalong - Mabantao - Florida		520,019.57	January 2018		95%	491,455.14		


Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Repair and Maint. Various Provincial Roads & Bridges - District 2								
Name of Road Section:								
Fuel, Oil and Lubricants Expenses		972,965.00	January 2018	December 2018		-		
Junction Highway - Sto. Niño - Cebulano Road		69,822.00	January 2018	March 2018	100.00%	69,822.00		
Cebulano - Mangalcal		114,720.00	January 2019			114,720.00		
Tubod-Basa-Mangalcal		141,480.00				-		
Jct. Highway - Tubod- Bagong Silang		61,965.00	January 2018	March 2018	100.00%	61,965.00		
Upper Mangalcal - Lower Mangalcal		115,200.00	March 2018			74,940.49		
Cebulano - Loceta		60,315.00	March 2018			60,315.00		
Loceta - Lower Mangalcal		79,560.00	March 2018			59,659.67		
Jct. Highway - Carmen - Mangalcal - Tubod		653,400.00	March 2018			246,461.55		
Jct. Highway - Sto. Niño - La Paz - San Vicente		140,049.00	March 2018			140,049.00		
Jct. Highway-Sto. Niño-Kabankalan-La Paz		79,560.00	March 2018			79,560.00		
Ising - Sto. Niño		73,080.00	January 2018	March 2018	100.00%	73,080.00		
Ising - Sadpodon - Taba - Diladila		206,640.00	January 2018	March 2018	100.00%	206,640.00		
Tuganay - Taba		168,300.00	January 2018	March 2018	100.00%	168,300.00		
Jct. Highway - Ising - Magsaysay		547,800.00				194,370.20		
Maligaya - New Camiling		48,613.00				-		
New Camiling- Alejal - Lower Magsaysay		280,440.00	March 2018			72,522.79		
Alejal - Alemag		71,661.00	January 2018	March 2018	100.00%	71,661.00		
Anahaw - Maligaya		237,400.00				-		
Jct. Highway - Tuganay - Anibongan		138,240.00	March 2018			67,757.52		
Anibongan - Guadalupe		81,360.00				-		
Tuganay - Anibongan - San Isidro		44,925.00				-		
Jct. Anibongan - P2,7,5 - San Isidro		84,600.00				-		
Anibongan - Salvacion - Cabay-angan		373,860.00	January 2018	March 2018	3.44%	12,863.12		
Jct. Highway - Guadalupe - Bdry. Tagum		428,400.00	January 2018	March 2018	0.00%	-		
Poblacion Dujali - Prk. 8, Dujali		422,600.00	March 2018			54,089.68		
Dujali - New Casay		91,930.00	March 2018			91,930.00		
Dujali - San Isidro		261,000.00	March 2018			98,998.26		
Prk. 5 RJS - Prk. 6 New Casay		78,120.00	March 2018			44,908.57		
Cabay-angan - Esperanza		169,525.00	March 2018			87,803.57		
Prk. 6 Cabay-angan - Esti		37,650.00	March 2018			37,650.00		
Prk. 5 - Prk. 1 Pawas - Dujali		19,920.00				-		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Prk. Narafil - Brgy. Site Magupising		64,680.00				-		
Dujali - Pawas - San Vicente		167,400.00	March 2018			59,659.67		
Jct. Salvacion - San Vicente - Cabay-angan		153,960.00	March 2018			153,960.00		
Dujali - San Miguel		193,320.00	March 2018			167,400.00		
San Miguel - Crossing Kinamayan		5,775.00	March 2018			5,775.00		
San Miguel - Liberatad		177,050.00	March 2018			177,050.00		
San Miguel - Casig-ang		118,440.00	March 2018			106,835.12		
Kinamayan - Moslog - Mahayag		110,520.00				-		
Kinamayan - Lunga-og		40,280.00	March 2018			40,280.00		
Prk. Magsaysay - Lunga-og - Dalisay		97,680.00	March 2018			97,680.00		
Prk. Apitong - Upper Balisong - Dalisay		156,480.00	March 2018			156,480.00		
Sitio Paradise - Magkakaisa - Esperanza		42,240.00				-		
Los Amigos 1 - Esperanza - Los Amigos 2		84,480.00	March 2018			84,480.00		
Mugas - Lunga-og		89,280.00	March 2018			67,757.71		
Pantaron - Mugas		141,120.00	March 2018			12,863.12		
Sto. Tomas - Bdry. Mamacao		256,320.00	March 2018			13,206.73		
Fd. Rd. 3 - San Jose		172,800.00	March 2018			101,774.86		
Menzi - Balagunan - Tulalian		491,520.00	March 2018			12,863.12		
NAFCO - Bobongon		70,955.00				-		
Kimamon - Lunga-og - Talomo		140,475.00	March 2018			140,475.00		
Jct. Bdry. Tagum - Talomo		569,760.00				569,760.00		
Prk. Daisy - Prk. Narafil		525.00				-		
Repairs and Maint. - Infrastructure Assets		6,506,118.01	January 2018			-		
Jct. Highway - Sto. Niño - Cebulano		135,840.85	January 2018	March 2018	100.00%	135,840.85		
Cebulano - Mangalcal		302,738.43				299,383.60		
Tubod - Basa - Mangalcal		232,071.52	January 2018	March 2018	93.98%	218,103.64		
Jct. Highway - Tubod - Bagong Silang		94,718.41	January 2018		100.00%	94,718.41		
Upper Mangalcal - Lower Mangalcal		123,919.96	January 2018	March 2018	91.00%	112,766.80		
Cebulano - Loceta		105,891.31	March 2018		42.77%	45,294.21		
Loceta - Lower Mangalcal		104,422.38	March 2018		89.77%	93,736.25		
Jct. Highway - Carmen - Mangalcal - Tubod		483,840.30	March 2018		85.25%	412,485.78		
Jct. Highway - Sto. Niño - La Paz - San Vicente		318,732.46	March 2018		100.00%	318,732.46		
Jct. Highway - Sto. Nino - Kabankalan - La Paz		130,038.98	March 2018		96.56%	125,561.32		
Ising - Sto. Niño		135,389.56	January 2018	March 2018	99.76%	135,071.22		
Ising - Sadpodon - Taba - Diladila		232,083.06	January 2018	March 2018	99.33%	230,518.46		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Tuganay - Taba		261,404.88	January 2018	March 2018	99.50%	260,105.55		
Jct. Highway - Ising - Magsaysay		410,584.40	January 2018		37.57%	154,250.53		
Maligaya - New Camiling		159,805.14	January 2018		16.52%	26,400.20		
New Camiling- Alejal - Lower Magsaysay		322,454.64	January 2018	March 2018	90.90%	293,125.11		
Alejal - Alemag		104,480.86	January 2018	March 2018	100.00%	104,480.86		
Anahaw - Maligaya		244,618.61	March 2018		1.16%	2,836.00		
Jct. Highway - Tuganay - Anibongan		152,652.78	March 2018	March 2018	23.30%	35,575.03		
Anibongan - Guadalupe		141,348.83	March 2018		7.83%	11,072.50		
Tuganay - Anibongan - San Isidro		174,530.18	January 2018	March 2018	94.24%	164,482.75		
Jct. Anibongan - P2,7,5 - San Isidro		174,549.79	January 2018	March 2018	99.77%	174,151.37		
Anibongan - Salvacion - Cabay-angan		319,679.92	January 2018	March 2018	62.87%	200,996.87		
Jct. Highway - Guadalupe - Bdry. Tagum		348,985.86	January 2018	March 2018	58.67%	204,740.00		
Poblacion Dujali - Prk. 8, Dujali		381,554.11	January 2018		27.92%	106,532.21		
Dujali - New Casay		229,309.07	January 2018	March 2018	100.00%	229,309.07		
Dujali - San Isidro		160,451.70	January 2018		43.45%	69,722.40		
Prk. 5 RJS - Prk. 6 New Casay		147,191.76	January 2018	March 2018	94.39%	138,934.30		
Cabay-angan - Esperanza		368,423.47	January 2018	March 2018	86.04%	316,992.54		
Prk. 6 Cabay-angan - Esti		53,261.93	January 2018		82.17%	43,765.33		
Prk. 5 - Prk. 1 Pawas - Dujali		173,839.22	January 2018	March 2018	98.72%	171,618.01		
Prk. Narafil - Brgy. Site Magupising		113,842.59	January 2018		2.41%	2,740.00		
Dujali - Pawas - San Vicente		275,732.48	January 2018		81.62%	225,040.36		
Jct. Salvacion - San Vicente - Cabay-angan		185,531.30	January 2018	March 2018	98.85%	183,403.21		
Dujali - San Miguel		195,277.71	March 2018		1.40%	2,740.00		
San Miguel - Crossing Kinamayan		65,456.27	January 2018	March 2018	98.99%	64,793.80		
San Miguel - Libertad		411,655.52	January 2018	March 2018	96.50%	397,258.39		
San Miguel - Casig-ang		132,488.36	March 2018		30.66%	40,618.35		
Kinamayan - Moslog - Mahayag		176,563.62	March 2018		1.55%	2,740.00		
Kinamayan - Lunga-og		214,584.48	January 2018		97.07%	208,293.64		
Prk. Magsaysay - Lunga-og - Dalisay		178,833.21	January 2018		87.71%	156,845.88		
Prk. Apitong- Upper Balisong - Dalisay		226,975.34	January 2018		99.77%	226,461.98		
Sitio Paradise - Magkakaisa - Esperanza		113,300.65	March 2018		80.26%	90,935.39		
Los Amigos - 1 Esperanza - Los Amigos 2		234,600.56	January 2018		93.44%	219,208.42		
Mugas - Lunga-og		131,745.26	January 2018	March 2018	81.57%	107,463.81		
Pantaron - Mugas		194,879.57	March 2018		19.07%	37,159.49		
Sto. Tomas - Bdry. Mamacao		235,580.82	January 2018	March 2018	70.44%	165,952.66		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Fd. Rd. 3 - San Jose		219,146.59	March 2018		65.41%	143,352.29		
Menzi - Balagunan - Tulalian		522,470.10	March 2018		94.12%	491,769.62		
NAFCO - Bobongon		190,797.71	March 2018		96.52%	184,152.41		
Kimamon - Lunga-og - Talomo		424,904.82	January 2018		97.64%	414,875.22		
Jct. Bdry. Tagum - Talomo		502,835.68	January 2018		37.71%	189,603.83		
Prk. Narafil - Prk. Daisy		11,457.98	January 2019			-		
Various Local Roads & Drainage Development Project	Provincewide	5,000,000.00	January 2018	December 2018		1,670,514.70	none	
Various Water System Development Project	Provincewide	10,000,000.00	January 2018	December 2018		-	none	
Various Gov't. Buildings & Fac. Development Project	Provincewide	13,523,124.00	January 2018	December 2018		1,529,874.24	none	
Rural Electrification Project		5,000,000.00						
Rehabilitation of Various Provincial Roads	District 1	6,000,000.00				-		
Rehabilitation of Various Provincial Roads	District 2	4,000,000.00						
Const. / Compl./ Impvt. of Various Government Bldgs., Structures and Facilities		29,061,588.00				-		
Infrastructure Augmentation Project		29,067,412.00						
Infrastructure Fund Augmentation Project (PRDP)	Provincewide	67,415,000.00	January 2018	December 2018		-	none	
GRAND TOTAL		359,490,178.00				79,287,260.26		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


NORMA A. LUMAIN, CPA
 Provincial Budget Officer


ANTONIO RAFAEL G. DEL ROSARIO
 Governor