

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE QUARTER ENDING MARCH 31, 2018**

Province of Davao del Norte

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
TRUST FUND								
1. DOH-CENTER FOR HEALTH DEV'T.								
1.2. Filariasis Elimination Grant	Province Wide	1,250,000.00			84%	1,061,611.32		On going
2. SLRF								
2.1. Rehab of Jct.Highway Tuganay-Anibongan B.E Dujali-Kinamayan Provincial	Kinamayan-Dujali	17,209,860.00	07/11/2016	05/31/2017	97%	15,819,849.83		On going
3. PAMANA								
3.1. Rehab.of San Jose Sitio Mahayahay,Magwawa FMR	Sto. Tomas	15,000,000.00	06/07/2016	01/04/2017	98%	12,000,000.00		On going
3.2. Open.of Camansa-Sitio Bankawan-Binancian FMR	Asuncion	20,000,000.00	04/25/2016	01/11/2017	95%	16,000,000.00		On going
3.3. Concreting/Impvt of FMR from Linayapan-Malapanit-Dangulog Ph2, Brgy Sto.Nino	Talaingod	16,050,000.00	04/17/15	01/15/2016	95%	14,490,861.07		On going
3.4. Rehab/Impvt Prk 3 Palma Gil-Prk2 Tugas-Naseco FMR	Kapalong	50,500,288.95	07/07/16	03/12/2018	92%	43,201,029.83		On going
3.5. Const. of BIGA RCDG Bridges	Kapalong	24,959,503.45	07/01/16	10/21/2018	16%	3,743,925.52		Suspended
3.6. Opening/Impvt Maming Brgy Cabidianan FMR	New Corella	10,000,000.00	03/15/2016	09/02/2016	95%	8,000,000.00		On going
3.7. Construction of Food Grade Banana Flour Production Facility	Panabo City	3,000,000.00	07/03/2017	09/23/2017	98%	2,958,500.00		On going

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3.8. Construction of Civic Center, Madaum	Tagum City	3,000,000.00	01/28/2018	09/24/2018	11%	437,080.95		On going
4. Department of Agriculture								
4.1. Livestock Rehabilitation Program- Farmers hit by Typhoon Pablo	Provincewide	7,631,000.00	09/06/2013	12/31/2014	92.90%	7,120,212.98		On going
4.2. Strengthening of Agricultural and Fishery (AFC) in DDN	Provincewide	487,500.00	02/01/2014	12/31/2017	81%	411,092.00		On going
4.3. Management of Banana Fusarium Wilt in Davao Del Norte	Provincewide	34,280,000.00	07/15/15	2017	76%	26,611,126.85		On going
4.7 Subsidy for Soil Testing Facility Equipment in Support to Organic Farming	PAGRO	300,000.00	06/10/2016	06/10/2017	99%	298,769.90		On going
4.8 Subsidy for Bio Pesticides Laboratory and Storage Facilities	PAGRO	500,000.00	06/10/2016	06/10/2017	83%	458,365.18		On going
4.9 Vermi Culture Production	PAGRO	1,500,000.00	02/01/2015		99%	520,000.00		On going Processing of P.O
4.10 Concreting of Magupising-Cabay-angan Dujali FMR, B.E Dujali	Dujali	18,029,676.06	10/07/2016	12/31/2017	80%	9,684,340.81		On going

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4.11. Vermi Cast Production Facilities	Panabo City	1,500,000.00	07/03/2017	08/23/2017	99%	1,416,375.00		Completed as per Physical Accomplishment. Financial Doc still on Process
4.12. Expansion Provincial Disease Diagnostic	Government Center	500,000.00	06/26/2017	09/04/2017	98%	486,120.78		On going
5. PRDP								
5.1 Rehab. Of Brgy Little Panay-Katipunan-Kasilak FMR	Panabo City	56,934,000.00	09/20/2015	10/09/2016	89%	50,787,349.00		On going
5.2 Conc. Of New Visayas-Binancian FMR	Asuncion	78,831,888.36	10/18/2015	11/13/2016	77%	56,544,548.84		On going
5.3 Rehab. Of Pob Datu Balong Prk Mamalian FMR	San Isidro	37,125,400.00	12/21/2016	06/28/2016	97%	23,480,344.44		On going
5.4 Rehab.of Capungagan-Boundary, San Miguel FMR Kapalong	Kapalong	102,311,209.68	04/06/2016	12/31/2017	28%	15,496,681.27		On going
5.5 Rehab.of Esperanza-Poblacion Sto.Tomas FMR	Sto. Tomas	108,076,524.37	03/22/2017	07/02/2017	11%	29,658,159.85		On going
5.6 Rehab.of Sto. Niño Igangon FMR	San Isidro	81,816,698.08	03/21/2016	10/13/2017	64%	33,924,366.87		On going
5.7 Rehab.of Pob.Limbaan-Suason-Macgum FMR	New Corella	190,253,491.98	04/08/2016	01/18/2019	43%	41,342,266.00		On going
5.8 Cacao Production and Beans Marketing	Kapalong	24,009,000.00	06/15/2017	02/15/2018		8,509,750.00		On going
6. ACIAR								

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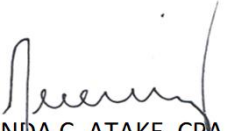
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6.1. Integrated Management of Fusarium Wilt of Bananas	Provincewide	1,560,909.27	October 2014	2017	87%	1,313,555.34		On going
6.2. Research and Development of Integrated Crop Management for Mango	Provincewide	3,352,784.69	October 2014	2017	82%	2,769,605.22		On going

Summary:

Donor Agency	Downloaded	Expended	Balance
DOH	1,250,000.00	1,061,611.32	188,388.68
SLRF	17,209,860.00	15,819,849.83	1,390,010.17
PAMANA	142,509,792.40	100,831,397.37	41,678,395.03
DA-RFU XI	64,728,176.06	47,006,403.50	17,721,772.56
PRDP	679,358,212.47	259,743,466.27	419,614,746.20
ACIAR	4,913,693.96	4,083,160.56	830,533.40
TOTAL	<u>909,969,734.89</u>	<u>428,545,888.85</u>	<u>481,423,846.04</u>

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


 SERLINDA C. ATAKE, CPA, MBA
 Provincial Accountant


 ANTONIO RAFAEL G. DEL ROSARIO
 Governor